

# Procurement Summary

- Summary
- Spend Overview
- Discount Analysis

Total Invoice Amount  
\$51,73,35,527.89

Total Sales USA  
₹ 45,83,66,278.85

Total Sales Mexico  
₹ 5,89,69,249.04

Invoice Count  
1,15,317

Item Quantity  
80,32,39,440

Country/ Region	Category	Sub Category	2009	2010	2011	2012	2013	2014	Total
Mexico	Direct	Contracting & Services			\$13,549.8995	\$15,75,308.8875	\$13,77,371.7746	\$2,17,816.3846	\$31,84,046.9462
		Hardware			\$606.4212	\$3,11,117.5684	\$3,12,458.4196	\$18.7811	\$6,24,201.1903
		Outsourced			\$2,289	\$4,43,718.3929	\$3,09,484.616	\$90,230.6582	\$8,45,722.6671
		Raw Materials				\$412.5	\$4,221.9576		\$4,634.4576
		Total			\$16,445.3207	\$23,30,557.3488	\$20,03,536.7678	\$3,08,065.8239	\$46,58,605.2612
	Indirect	Indirect Goods & Services	\$1,346.7138	\$487.2522	\$2,93,211.7423	\$2,11,90,037.8407	\$1,19,71,242.3641	\$17,07,048.978	\$3,51,63,374.8911
		Total	\$1,346.7138	\$487.2522	\$2,93,211.7423	\$2,11,90,037.8407	\$1,19,71,242.3641	\$17,07,048.978	\$3,51,63,374.8911
	Logistics	Logistics			\$1,58,418.79	\$40,50,656.8633	\$50,54,447.979	\$11,34,607.7062	\$1,03,98,131.3385
		Total			\$1,58,418.79	\$40,50,656.8633	\$50,54,447.979	\$11,34,607.7062	\$1,03,98,131.3385
	Other	Other			\$1,02,064.2557	\$48,40,559.3843	\$32,74,124.7085	\$5,32,389.2037	\$87,49,137.5522
		Total			\$1,02,064.2557	\$48,40,559.3843	\$32,74,124.7085	\$5,32,389.2037	\$87,49,137.5522
	Total		\$1,346.7138	\$487.2522	\$5,70,140.1087	\$3,24,11,811.4371	\$2,23,03,351.8194	\$36,82,111.7118	\$5,89,69,249.043
USA	Direct	Contracting & Services			\$22,803.9256	\$2,16,565.7354	\$1,16,226.9559	\$16,377.9551	\$3,71,974.572
		Hardware	(\$20,258.649)	(\$31,095.9585)	\$19,34,003.5052	\$5,34,34,565.9661	\$7,04,23,623.5275	\$1,43,66,525.30...	\$14,01,07,363.6976
		Outsourced		(\$1,511.12)	\$5,80,209.6345	\$1,17,36,285.2462	\$1,42,41,125.1288	\$20,28,123.4856	\$2,85,84,232.3751
		Raw Materials	(\$52.7222)	\$3,520.1405	\$11,35,613.9683	\$1,57,17,446.9557	\$2,15,13,284.4388	\$45,90,563.5102	\$4,29,60,376.2913
		Total	(\$20,311.3712)	(\$29,086.938)	\$36,72,631.0336	\$8,11,04,863.9034	\$10,62,94,260.051	\$2,10,01,590.2572	\$21,20,23,946.936
	Indirect	Indirect Goods & Services		\$25,495.5433	\$42,37,512.5617	\$4,65,18,185.846	\$4,97,39,469.0906	\$2,11,64,808.6886	\$12,16,85,471.7302
		Total		\$25,495.5433	\$42,37,512.5617	\$4,65,18,185.846	\$4,97,39,469.0906	\$2,11,64,808.6886	\$12,16,85,471.7302
	Logistics	Logistics			\$892.2715	\$20,194.1474	\$23,10,090.8461	\$1,12,10,268.3605	\$1,35,41,445.6255

Years

☐ Select all

☐ 2009

☐ 2010

☐ 2011

☐ 2012

☐ 2013

☐ 2014

Category

☐ Select all

☐ Direct

☐ Indirect

☐ Logistics

☐ Other

Sub Category

☐ Select all

☐ Contracting & Services

☐ Hardware

☐ Indirect Goods & Services

☐ Logistics

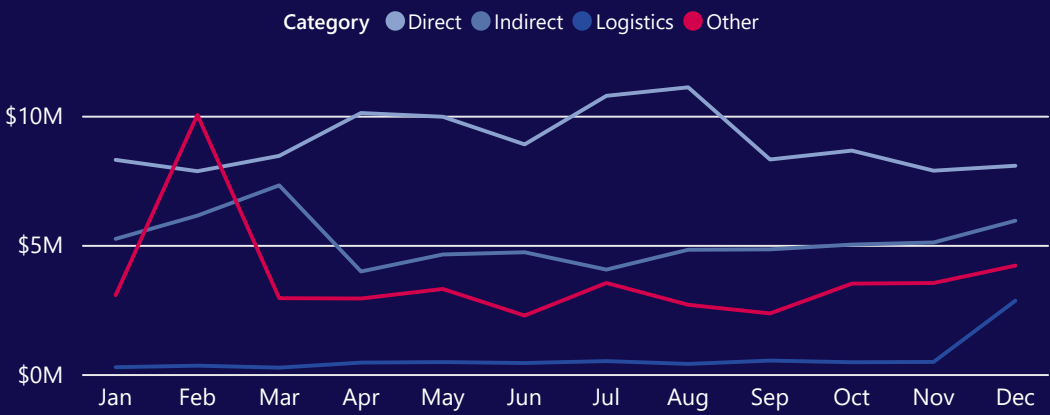
☐ Other

☐ Outsourced

☐ Raw Materials

# Spend Overview

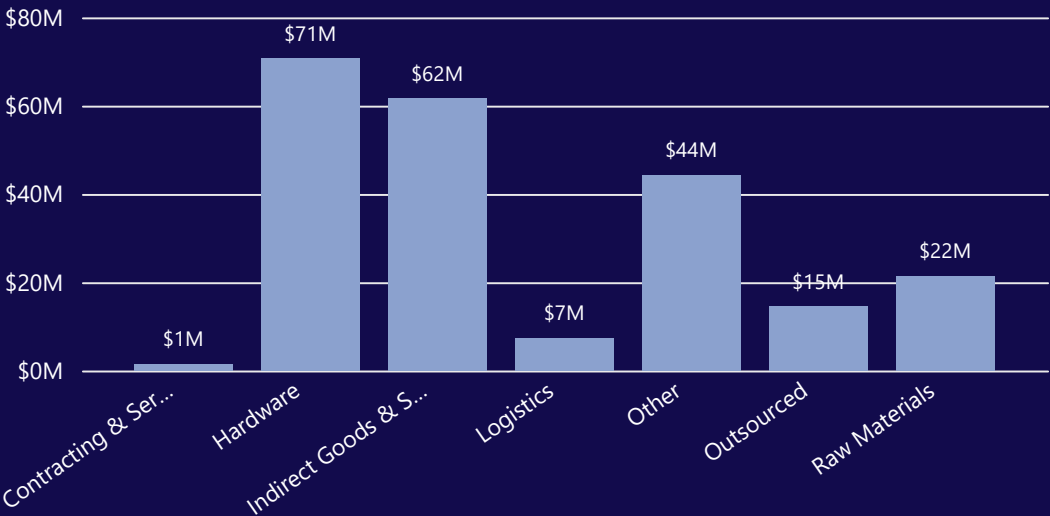
Total Invoice by Month and Category



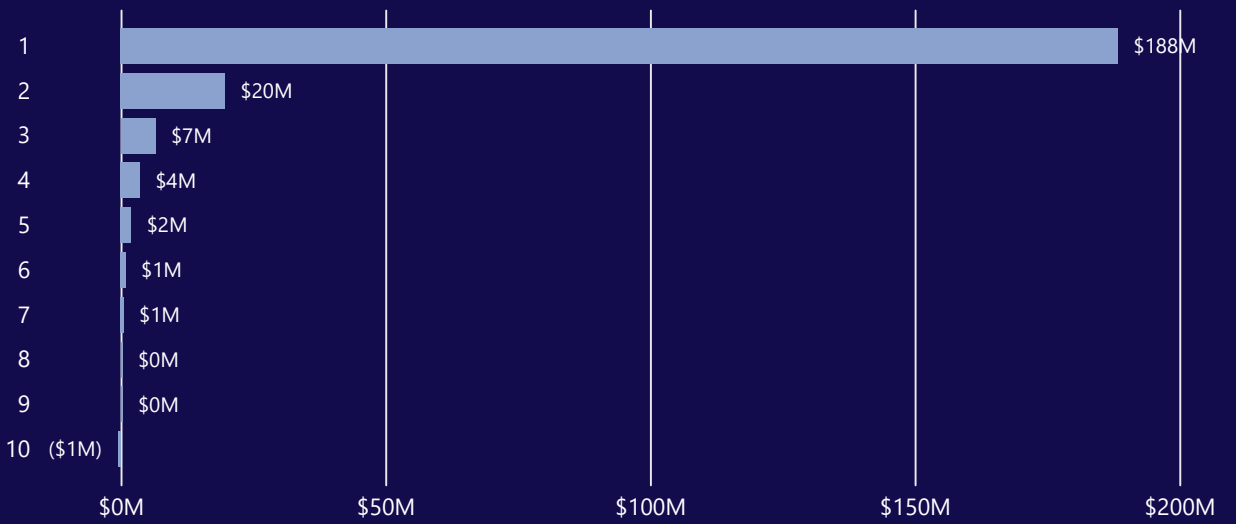
Total Invoice by Country/Region



Total Invoice by Sub Category



Total Invoice by Tier



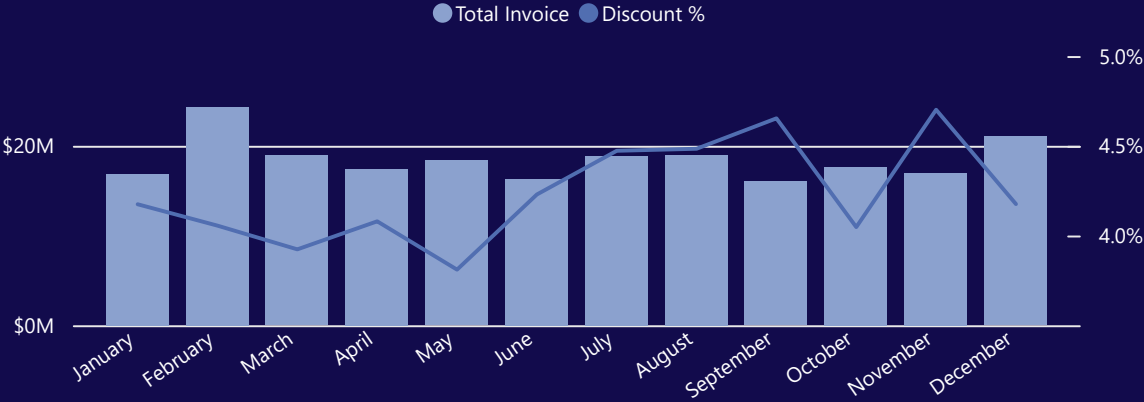
# Discount Analysis

Summary

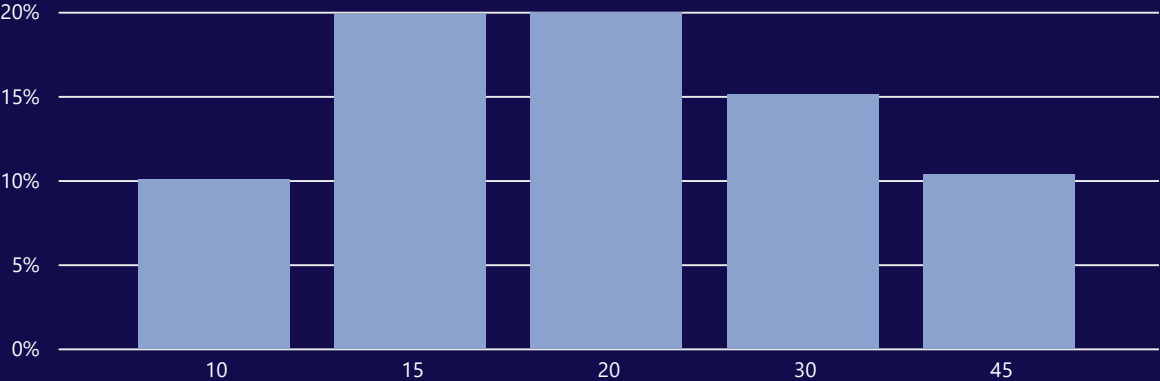
Spend Overview

Discount Analysis

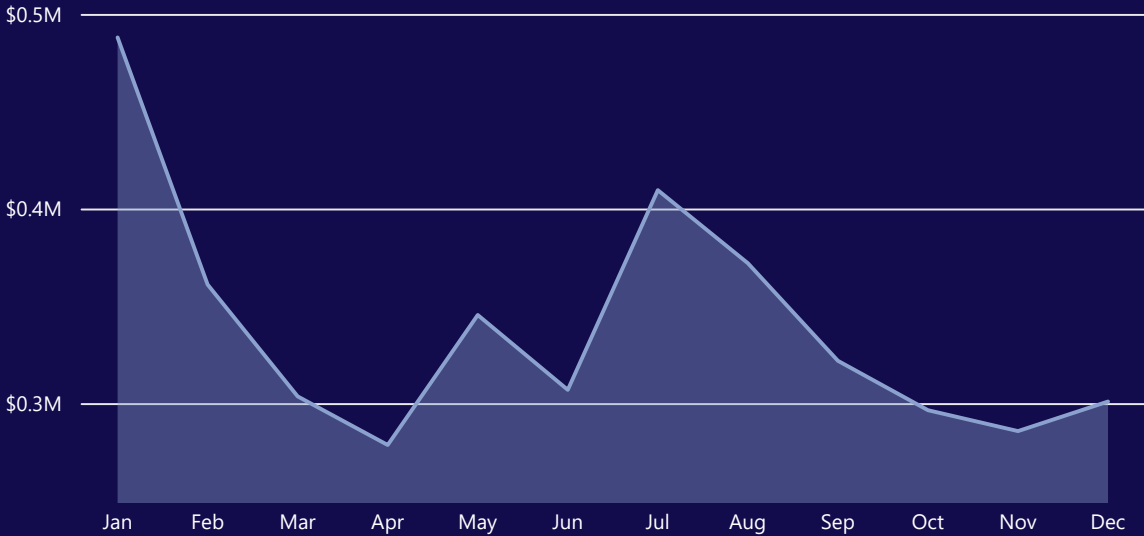
Total Invoice and Discount % by Month



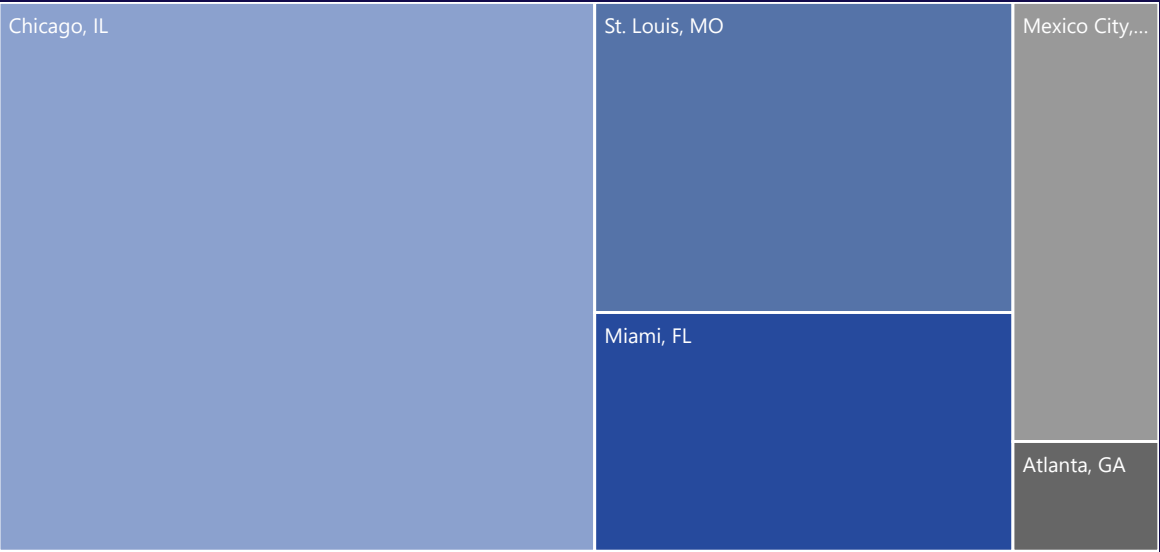
Discount % by Discount Days



Discount Savings by Month



Total Invoice by City



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\$51,73,35,527.8...

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\$51,73,35,527.8...