

Procurement Summary

Total Invoice Amount
\$517.34M

Total Sales USA
₹ 458.37M

Total Sales Mexico
₹ 58.97M

Invoice Count
115K

Item Qty
803M

Country/ Region	Category	Sub Category		2009	2010	2011	2012	2013	2014	Total
Mexico	Direct	Raw Materials					\$412.50	\$4,221.96		\$4,634.46
		Total				\$16,445.32	\$23,30,557.35	\$20,03,536.77	\$3,08,065.82	\$46,58,605.26
	Indirect	Indirect Goods & Services		\$1,346.71	\$487.25	\$2,93,211.74	\$2,11,90,037.84	\$1,19,71,242.36	\$17,07,048.98	\$3,51,63,374.89
		Total		\$1,346.71	\$487.25	\$2,93,211.74	\$2,11,90,037.84	\$1,19,71,242.36	\$17,07,048.98	\$3,51,63,374.89
	Logistics	Logistics				\$1,58,418.79	\$40,50,656.86	\$50,54,447.98	\$11,34,607.71	\$1,03,98,131.34
		Total				\$1,58,418.79	\$40,50,656.86	\$50,54,447.98	\$11,34,607.71	\$1,03,98,131.34
	Other	Other				\$1,02,064.26	\$48,40,559.38	\$32,74,124.71	\$5,32,389.20	\$87,49,137.55
		Total				\$1,02,064.26	\$48,40,559.38	\$32,74,124.71	\$5,32,389.20	\$87,49,137.55
	Total			\$1,346.71	\$487.25	\$5,70,140.11	\$3,24,11,811.44	\$2,23,03,351.82	\$36,82,111.71	\$5,89,69,249.04
USA	Direct	Contracting & Services				\$22,803.93	\$2,16,565.74	\$1,16,226.96	\$16,377.96	\$3,71,974.57
		Hardware	\$648.20	(\$20,258.65)	(\$31,095.96)	\$19,34,003.51	\$5,34,34,565.97	\$7,04,23,623.53	\$1,43,66,525.31	\$14,01,08,011.90
		Outsourced			(\$1,511.12)	\$5,80,209.63	\$1,17,36,285.25	\$1,42,41,125.13	\$20,28,123.49	\$2,85,84,232.38
		Raw Materials		(\$52.72)	\$3,520.14	\$11,35,613.97	\$1,57,17,446.96	\$2,15,13,284.44	\$45,90,563.51	\$4,29,60,376.29
		Total	\$648.20	(\$20,311.37)	(\$29,086.94)	\$36,72,631.03	\$8,11,04,863.90	\$10,62,94,260.05	\$2,10,01,590.26	\$21,20,24,595.14
	Indirect	Indirect Goods & Services			\$25,495.54	\$42,37,512.56	\$4,65,18,185.85	\$4,97,39,469.09	\$2,11,64,808.69	\$12,16,85,471.73
		Total			\$25,495.54	\$42,37,512.56	\$4,65,18,185.85	\$4,97,39,469.09	\$2,11,64,808.69	\$12,16,85,471.73
	Logistics	Logistics				\$892.27	\$20,194.15	\$23,10,090.85	\$1,12,10,268.36	\$1,35,41,445.63
		Total				\$892.27	\$20,194.15	\$23,10,090.85	\$1,12,10,268.36	\$1,35,41,445.63
	Other	Other		\$465.00	(\$8,769.33)	\$12,10,785.74	\$3,68,10,214.01	\$4,10,16,892.20	\$3,20,85,178.74	\$11,11,14,766.36
		Total		\$465.00	(\$8,769.33)	\$12,10,785.74	\$3,68,10,214.01	\$4,10,16,892.20	\$3,20,85,178.74	\$11,11,14,766.36
	Total		\$648.20	(\$19,846.37)	(\$12,360.72)	\$91,21,821.60	\$16,44,53,457.91	\$19,93,60,712.19	\$8,54,61,846.04	\$45,83,66,278.85

Years

- ☐ Select all
- ☐ 2009
- ☐ 2010
- ☐ 2011
- ☐ 2012
- ☐ 2013

Category

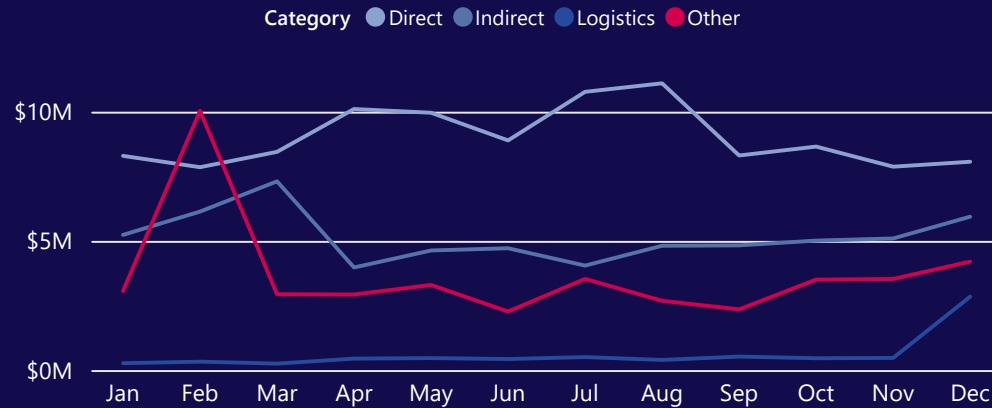
- ☐ Select all
- ☐ Direct
- ☐ Indirect
- ☐ Logistics
- ☐ Other

Sub Category

- ☐ Select all
- ☐ Contracting ..
- ☐ Hardware
- ☐ Indirect Goo..
- ☐ Logistics
- ☐ Other
- ☐ Outsourced

Spend Overview

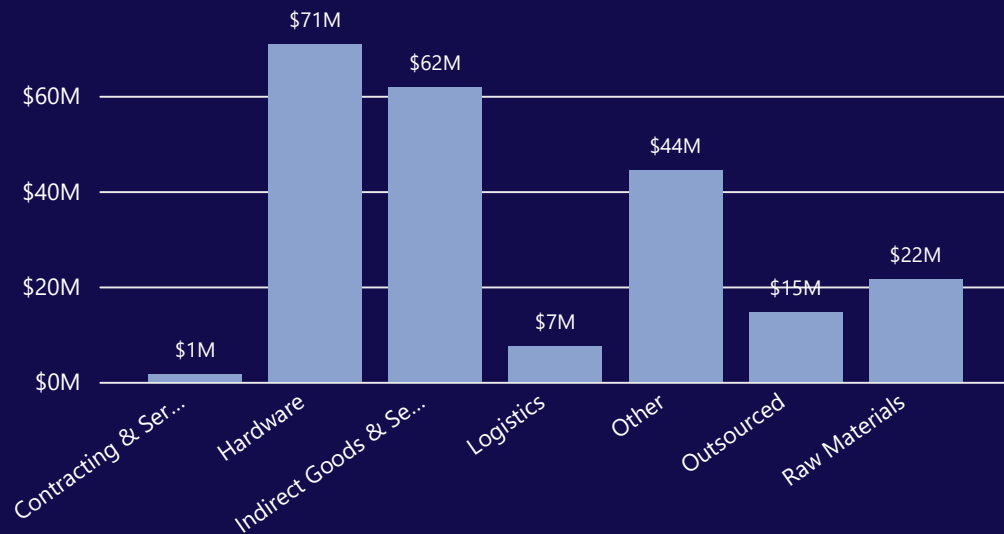
Total Invoice by Month and Category



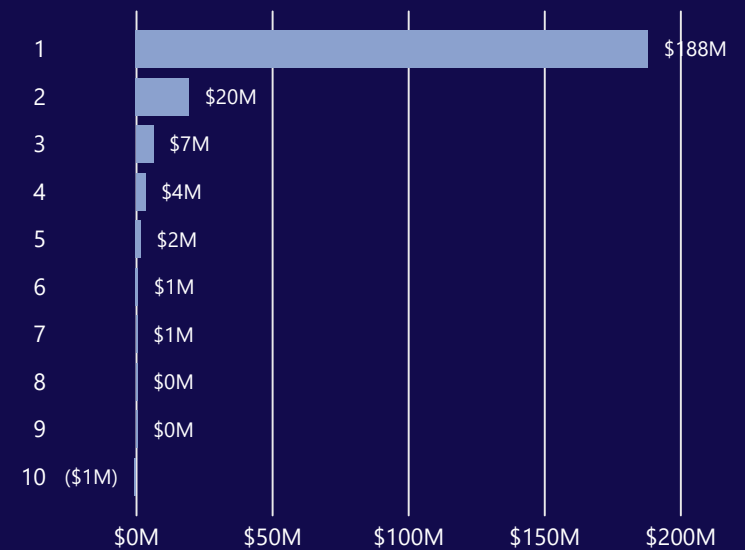
Total Invoice by Country/Region



Total Invoice by Sub Category

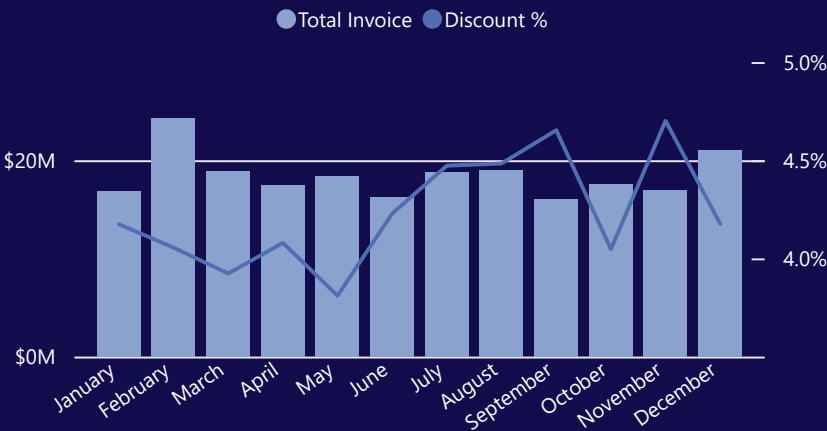


Total Invoice by Tier

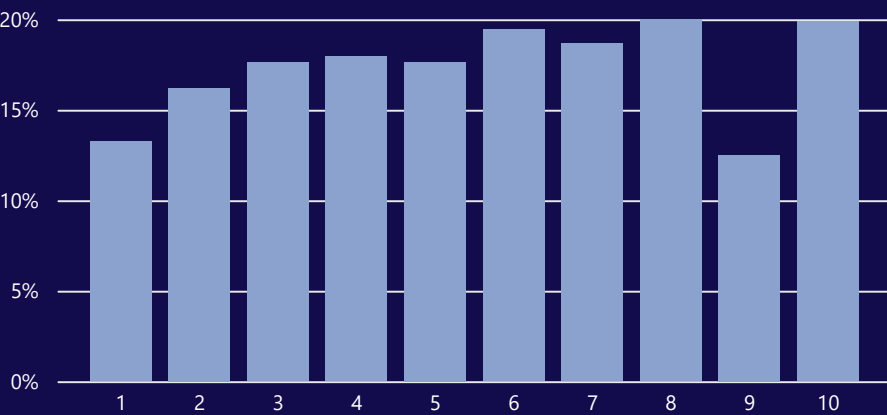


Discount Analysis

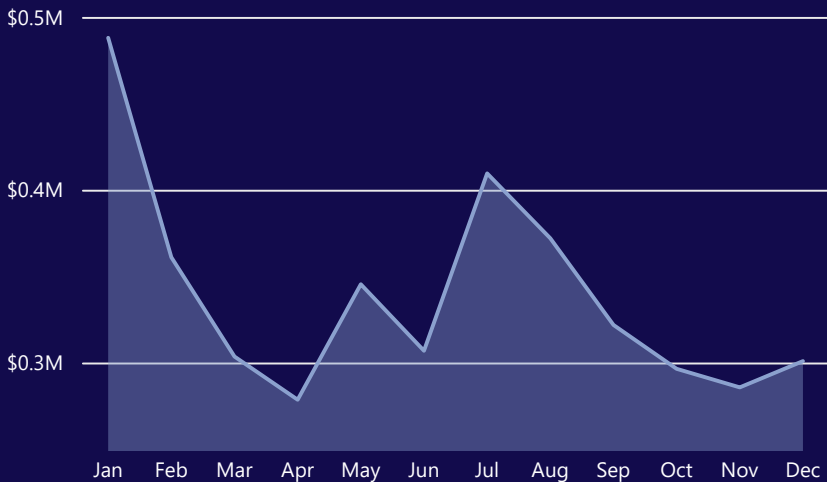
Total Invoice and Discount % by Month



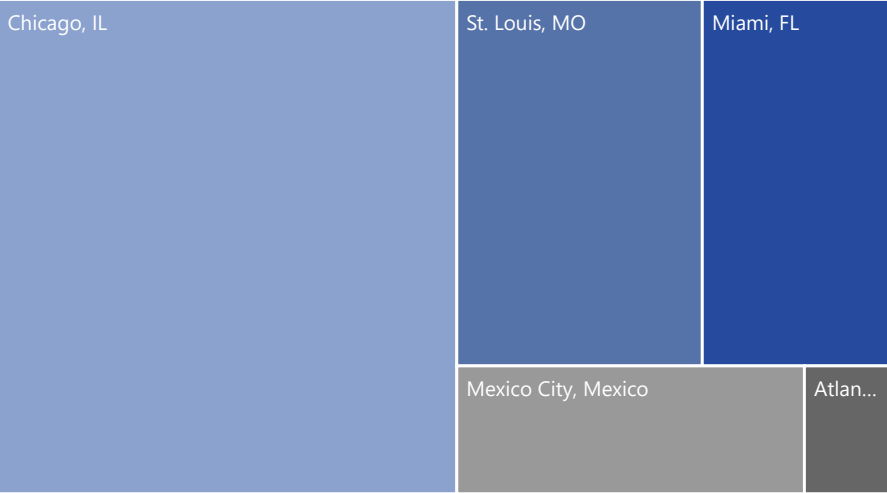
Discount % by Tier



Discount Savings by Month



Total Invoice by City



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\$51,73,35,527.89