

MOVIE P&L STATEMENT

Row Labels	Revenue \$ MILL	Budget \$ MILL	PNL \$ MILL	PNL %	Profit Target	Target \$ MILL	actual sub PNL
Bollywood	\$963.20	\$221.79	\$741.42	<div><div></div></div> 334.29%	\$166.43	\$657.31	\$575.0
Arka Media Works	\$77.38	\$21.43	\$55.95	<div><div></div></div> 261.11%	\$42.73	\$42.73	\$13.2
Dharma Productions	\$27.50	\$10.60	\$16.90	<div><div></div></div> 159.55%	\$12.17	\$12.17	\$4.7
Dvv Entertainment	\$142.86	\$65.48	\$77.38	<div><div></div></div> 118.18%	\$54.87	\$54.87	\$22.5
Government Of West Bengal	\$1.19	\$0.83	\$0.36	<div><div></div></div> 42.87%	\$0.30	\$0.30	\$0.1
Hombale Films	\$148.81	\$11.90	\$136.90	<div><div></div></div> 1150.00%	\$165.78	\$165.78	-\$28.9
Mythri Movie Makers	\$42.86	\$23.81	\$19.05	<div><div></div></div> 80.00%	\$14.13	\$14.13	\$4.9
Not Available	\$57.74	\$18.10	\$39.64	<div><div></div></div> 219.08%			\$39.6
Salman Khan Films	\$176.07	\$32.14	\$143.93	<div><div></div></div> 447.78%	\$166.43	\$166.43	-\$22.5
Vinod Chopra Films	\$219.52	\$28.57	\$190.95	<div><div></div></div> 668.33%	\$135.40	\$135.40	\$55.5
Vinod Chopra Productions	\$4.88	\$1.19	\$3.69	<div><div></div></div> 310.00%	\$3.46	\$3.46	\$0.2
Yash Raj Films	\$23.81	\$4.76	\$19.05	<div><div></div></div> 400.00%	\$22.23	\$22.23	-\$3.2
Zee Studios	\$40.58	\$2.98	\$37.61	<div><div></div></div> 1263.59%	\$39.80	\$39.80	-\$2.2
Hollywood	\$18,577.90	\$3,069.58	\$15,508.32	<div><div></div></div> 505.23%	\$6,000.00	\$13,251.38	\$9,508.3
20Th Century Fox	\$2,847.00	\$237.00	\$2,610.00	<div><div></div></div> 1101.27%	\$2,244.60	\$2,244.60	\$365.4
Castle Rock Entertainment	\$73.30	\$25.00	\$48.30	<div><div></div></div> 193.20%	\$47.33	\$47.33	\$1.0
Columbia Pictures	\$307.10	\$55.00	\$252.10	<div><div></div></div> 458.36%	\$229.41	\$229.41	\$22.7
Liberty Films	\$3.30	\$3.18	\$0.12	<div><div></div></div> 3.77%	\$0.86	\$0.86	-\$0.7
Marvel Studios	\$9,054.60	\$1,988.70	\$7,065.90	<div><div></div></div> 355.30%	\$6,000.00	\$6,000.00	\$1,065.9
Not Available	\$263.10	\$15.50	\$247.60	<div><div></div></div> 1597.42%			\$247.6
Paramount Pictures	\$2,493.00	\$207.20	\$2,285.80	<div><div></div></div> 1103.19%	\$2,194.37	\$2,194.37	\$91.4
Syncopy	\$1,006.00	\$185.00	\$821.00	<div><div></div></div> 443.78%	\$640.38	\$640.38	\$180.6
Universal Pictures	\$1,828.70	\$188.00	\$1,640.70	<div><div></div></div> 872.71%	\$1,427.41	\$1,427.41	\$213.3
Warner Bros. Pictures	\$701.80	\$165.00	\$536.80	<div><div></div></div> 325.33%	\$467.02	\$467.02	\$69.8
Grand Total	\$19,541.10	\$3,291.37	\$16,249.74	<div><div></div></div> 493.71%	\$6,000.00	\$13,908.68	\$10,249.7