



FILTERS

|          |     |
|----------|-----|
| region   | All |
| customer | All |

Division level Report

All values are in USD

| Row Labels  | 2020   | 2021   | 21 vs 20 |
|-------------|--------|--------|----------|
| N & S       | 51.4M  | 94.7M  | 84.4%    |
| P & A       | 105.2M | 338.4M | 221.5%   |
| PC          | 40.1M  | 165.8M | 313.7%   |
| Grand Total | 196.7M | 598.9M | 204.5%   |