



MANAGEMENT SUMMARY FOR N.H.A.

Plaza Name

Qutbal Toll Plaza

Date

June-15



Descriptions	Notes	Class-1	Class-2	Class-3	Class-4	Class-5	Class-6	Class-7	Class-8	Class-9	Class-10	Total	
TRAFFIC	(No. of passages)	152423	62048	1290	2876	16573	18385	9	8425	3086	4221	269336	
Revenue	(Tariff x Traffic)	4,572,690	2,481,920	141,900	258,840	1,823,030	2,022,350	1,980	1,853,500	678,920	928,620	14,763,750	
TOTAL GROSS REVENUE		4,572,690	2,481,920	141,900	258,840	1,823,030	2,022,350	1,980	1,853,500	678,920	928,620	14,763,750	
Discount - 100% Concession	(Tariff x 100%)	—	—	—	—	—	—	—	—	—	—	0.0	
No of passages		—	—	—	—	—	—	—	—	—	—	0	
Discount - 30% Concession	(Tariff x 30%)	—	—	—	—	—	—	—	—	—	—	0.00	
No of passages		—	—	—	—	—	—	—	—	—	—	0	
Exempt	(Tariff x 100%)	-332220	-366680	-1980	-64800	-48070	-3300	0	-5060	-1980	-1100	-825190	
No of passages		11074	9167	18	720	437	30	0	23	9	5	21483	
TOTAL DISCOUNT (i.e Cost of Concession)		-332220	-366680	-1980	-64800	-48070	-3300	0	-5060	-1980	-1100	-825,190.00	
REVENUE AFTER DISCOUNT		4240470	2115240	139920	194040	1774960	2019050	1980	1848440	676940	927520	13,938,560.00	

Vehicle Class	Tariff
Class-1 (Car, Jeep)	Rs30
Class-2 (Wagons, Hiace)	Rs40
Class-3 (Tractor & Trolly)	Rs110
Class-4 (Buses,Coaster)	Rs90
Class-5 (2 Axle Trucks)	Rs110
Class-6 (3 Axle Trucks)	Rs110
Class-7 (3 Axle Articulated)	Rs220
Class-8 (4 Axle Articulated)	Rs220
Class-9 (5 Axle Articulated)	Rs220
Class-10 (6 Axle Articulated)	Rs220

True Violations (Run Through)	-12360	
Paid Violations + Paid Credit Granted (Toll collector Error)	-1750	
No Payment (Paired Transactions)	0	
No Payment (Converted to True Violations)	-1003160	
Credit Granted	0	
Toll Authority Cards (Debit Account)	0	-1,017,270.00
Total Cash Received in Lanes		12,921,290.00
Sundry Cash Collected	0	
PDRs/Shortage (Previous Months)	0	
Paid Collected Debts	1750	1,750.00
Cash Expected		12,923,040.00
Cash Declared		12,962,130.00
Excess/Short (Current Month)		39,090.00
PDR		-
NDR		-
Actual Excess /Short (Current Month)		39,090.00
Cash Banked		12,962,130.00

For  
Quality Control Supervisor  
Tollink Pakistan (pvt) Ltd.

Manager Operation  
Afridi Operators