



MANAGEMENT SUMMARY FOR N.H.A.

Plaza Name

Qutbal Toll Plaza

Date

January-15



Descriptions	Notes	Class-1	Class-2	Class-3	Class-4	Class-5	Class-6	Class-7	Class-8	Class-9	Class-10	Total	
TRAFFIC	(No. of passages)	156477	64120	1345	2814	12015	15130	6	7419	1243	5695	266264	
Revenue	(Tariff x Traffic)	4,694,310	2,564,800	147,950	253,260	1,321,650	1,664,300	1,320	1,632,180	273,460	1,252,900	13,806,130	
TOTAL GROSS REVENUE		4,694,310	2,564,800	147,950	253,260	1,321,650	1,664,300	1,320	1,632,180	273,460	1,252,900	13,806,130	
Discount - 100% Concession	(Tariff x 100%)	—	—	—	—	—	—	—	—	—	—	0.0	
No of passages		—	—	—	—	—	—	—	—	—	—	0	
Discount - 30% Concession	(Tariff x 30%)	—	—	—	—	—	—	—	—	—	—	0.00	
No of passages		—	—	—	—	—	—	—	—	—	—	0	
Exempt	(Tariff x 100%)	-339450	-396960	-1100	-68400	-60060	-8800	0	-1980	-880	-880	-878510	
No of passages		11315	9924	10	760	546	80	0	9	4	4	22652	
TOTAL DISCOUNT (i.e Cost of Concession)		-339450	-396960	-1100	-68400	-60060	-8800	0	-1980	-880	-880	-878,510.00	
REVENUE AFTER DISCOUNT		4354860	2167840	146850	184860	1261590	1655500	1320	1630200	272580	1252020	12,927,620.00	

Vehicle Class	Tariff
Class-1 (Car, Jeep)	Rs30
Class-2 (Wagons, Hiace)	Rs40
Class-3 (Tractor & Trolly)	Rs110
Class-4 (Buses,Coaster)	Rs90
Class-5 (2 Axle Trucks)	Rs110
Class-6 (3 Axle Trucks)	Rs110
Class-7 (3 Axle Articulated)	Rs220
Class-8 (4 Axle Articulated)	Rs220
Class-9 (5 Axle Articulated)	Rs220
Class-10 (6 Axle Articulated)	Rs220

True Violations (Run Through)	-11840	
Paid Violations + Paid Credit Granted (Toll collector Error)	-1540	
No Payment (Paired Transactions)	0	
No Payment (Converted to True Violations)	39752	-1264950
Credit Granted	0	
Toll Authority Cards (Debit Account)	0	-1,278,330.00
Total Cash Received in Lanes		11,649,290.00
Sundry Cash Collected	0	
PDRs/Shortage (Previous Months)	0	
Paid Collected Debts	1540	1,540.00
Cash Expected		11,650,830.00
Cash Declared		11,690,760.00
Excess/Short (Current Month)		39,930.00
PDR		-
NDR		-
Actual Excess /Short (Current Month)		39,930.00
Cash Banked		11,690,760.00

For  
Quality Control Supervisor  
Tollink Pakistan (pvt) Ltd.

Manager Operation  
Afridi Operators