



MANAGEMENT SUMMARY FOR N.H.A.

Plaza Name

Qutbal Toll Plaza

Date

April-15



Descriptions	Notes	Class-1	Class-2	Class-3	Class-4	Class-5	Class-6	Class-7	Class-8	Class-9	Class-10	Total	
TRAFFIC	(No. of passages)	166097	66852	1014	2970	14920	15847	6	7378	1732	6152	282968	
Revenue	(Tariff x Traffic)	4,982,910	2,674,080	111,540	267,300	1,641,200	1,743,170	1,320	1,623,160	381,040	1,353,440	14,779,160	
TOTAL GROSS REVENUE		4,982,910	2,674,080	111,540	267,300	1,641,200	1,743,170	1,320	1,623,160	381,040	1,353,440	14,779,160	
Discount - 100% Concession	(Tariff x 100%)	—	—	—	—	—	—	—	—	—	—	0.0	
No of passages		—	—	—	—	—	—	—	—	—	—	0	
Discount - 30% Concession	(Tariff x 30%)	—	—	—	—	—	—	—	—	—	—	0.00	
No of passages		—	—	—	—	—	—	—	—	—	—	0	
Exempt	(Tariff x 100%)	-324030	-405280	-1540	-66870	-60500	-7480	0	-5500	-220	-2200	-873620	
No of passages		10801	10132	14	743	550	68	0	25	1	10	22344	
TOTAL DISCOUNT (i.e Cost of Concession)		-324030	-405280	-1540	-66870	-60500	-7480	0	-5500	-220	-2200	-873,620.00	
REVENUE AFTER DISCOUNT		4658880	2268800	110000	200430	1580700	1735690	1320	1617660	380820	1351240	13,905,540.00	

Vehicle Class	Tariff
Class-1 (Car, Jeep)	Rs30
Class-2 (Wagons, Hiace)	Rs40
Class-3 (Tractor & Trolly)	Rs110
Class-4 (Buses,Coaster)	Rs90
Class-5 (2 Axle Trucks)	Rs110
Class-6 (3 Axle Trucks)	Rs110
Class-7 (3 Axle Articulated)	Rs220
Class-8 (4 Axle Articulated)	Rs220
Class-9 (5 Axle Articulated)	Rs220
Class-10 (6 Axle Articulated)	Rs220

True Violations (Run Through)	-9270	
Paid Violations + Paid Credit Granted (Toll collector Error)	-970	
No Payment (Paired Transactions)	0	
No Payment (Converted to True Violations)	-1139830	
Credit Granted	0	
Toll Authority Cards (Debit Account)	0	-1,150,070.00
Total Cash Received in Lanes		12,755,470.00
Sundry Cash Collected	0	
PDRs/Shortage (Previous Months)	0	
Paid Collected Debts	970	970.00
Cash Expected		12,756,440.00
Cash Declared		12,795,530.00
Excess/Short (Current Month)		39,090.00
PDR		-
NDR		-
Actual Excess /Short (Current Month)		39,090.00
Cash Banked		12,795,530.00

For
Quality Control Supervisor
Tollink Pakistan (pvt) Ltd.

Manager Operation
Afridi Operators