



MANAGEMENT SUMMARY FOR N.H.A.

Plaza Name

Qutbal Toll Plaza

Date

February-15



Descriptions	Notes	Class-1	Class-2	Class-3	Class-4	Class-5	Class-6	Class-7	Class-8	Class-9	Class-10	Total	
TRAFFIC	(No. of passages)	148731	56777	893	2503	10632	13311	6	7628	1405	4283	246169	
Revenue	(Tariff x Traffic)	4,461,930	2,271,080	98,230	225,270	1,169,520	1,464,210	1,320	1,678,160	309,100	942,260	12,621,080	
TOTAL GROSS REVENUE		4,461,930	2,271,080	98,230	225,270	1,169,520	1,464,210	1,320	1,678,160	309,100	942,260	12,621,080	
Discount - 100% Concession	(Tariff x 100%)	—	—	—	—	—	—	—	—	—	—	0.0	
No of passages		—	—	—	—	—	—	—	—	—	—	0	
Discount - 30% Concession	(Tariff x 30%)	—	—	—	—	—	—	—	—	—	—	0.00	
No of passages		—	—	—	—	—	—	—	—	—	—	0	
Exempt	(Tariff x 100%)	-337410	-346960	-1210	-58770	-50050	-6820	0	-1760	-440	-2200	-805620	
No of passages		11247	8674	11	653	455	62	0	8	2	10	21122	
TOTAL DISCOUNT (i.e Cost of Concession)		-337410	-346960	-1210	-58770	-50050	-6820	0	-1760	-440	-2200	-805,620.00	
REVENUE AFTER DISCOUNT		4124520	1924120	97020	166500	1119470	1457390	1320	1676400	308660	940060	11,815,460.00	

Vehicle Class	Tariff
Class-1 (Car, Jeep)	Rs30
Class-2 (Wagons, Hiace)	Rs40
Class-3 (Tractor & Trolly)	Rs110
Class-4 (Buses,Coaster)	Rs90
Class-5 (2 Axle Trucks)	Rs110
Class-6 (3 Axle Trucks)	Rs110
Class-7 (3 Axle Articulated)	Rs220
Class-8 (4 Axle Articulated)	Rs220
Class-9 (5 Axle Articulated)	Rs220
Class-10 (6 Axle Articulated)	Rs220

True Violations (Run Through)	-10380	-1,230,940.00
Paid Violations + Paid Credit Granted (Toll collector Error)	-1490	
No Payment (Paired Transactions)	0	
No Payment (Converted to True Violations)	-1219070	
Credit Granted	0	
Toll Authority Cards (Debit Account)	0	
Total Cash Received in Lanes		10,584,520.00
Sundry Cash Collected	0	1,490.00
PDRs/Shortage (Previous Months)	0	
Paid Collected Debts	1490	
Cash Expected		10,586,010.00
Cash Declared	10,625,310.00	39,300.00
Excess/Short (Current Month)		
PDR	-	-
NDR	-	
Actual Excess /Short (Current Month)	39,300.00	10,625,310.00
Cash Banked		

For  
Quality Control Supervisor  
Tollink Pakistan (pvt) Ltd.

Manager Operation  
Afridi Operators