BUDGET CONSUMPTION IN CURRENT MONTH AND FILTER ACTUAL AND BUDGET IN YEAR **COMPANY** Filter 2 13 \$ 100,000,000 12 Clienter \$ 90,000,000-11 Induster \$80,000,000-10 Venturer \$70,000,000-\$60,000,000-**Current Month** Actual vs Budget TOTAL ACTUAL IN YEAR \$50,000,000-Is Current Year Flag _Total Actual (Ex.. False 4B \$40,000,000-2B True 0B \$30,000,000-False True TOTAL ACTUAL IN CURRENT YEAR FLAG \$ 20,000,000-Is Current Year Flag Total Actual \$4,000,000,000 \$10,000,000-\$2,000,000,000 \$0 Placeholder 2 False True