

# Budget Analysis Report

## Budget Projections

Projected Revenues:

Tax Revenue: 5250000.0

Non-tax Revenue: 2100000.0

Grants: 1050000.0

Other Income: 525000.0

Projected Expenditures:

Education: 3090000.0

Healthcare: 2575000.0

Infrastructure: 1545000.0

Defense: 2060000.0

Projected Inflation for 2026: 2.88

Projected GDP Growth for 2026: 2.48



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## Risk Identification

Overall Risk Ranking: MEDIUM



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## Tax Slabs

Slab 1: Range: 0 - 1785000.00, Tax Rate: 10%

Slab 2: Range: 1785000.00 - 6247500.00, Tax Rate: 20%

Slab 3: Range: Above 6247500.00, Tax Rate: 30%



# Budget Analysis Report

No visual plots found.

