

Sales Report

201920202021JanFebMarAprMayJunJulAugSepOctNovDec

Customer City

All

Product SubC...

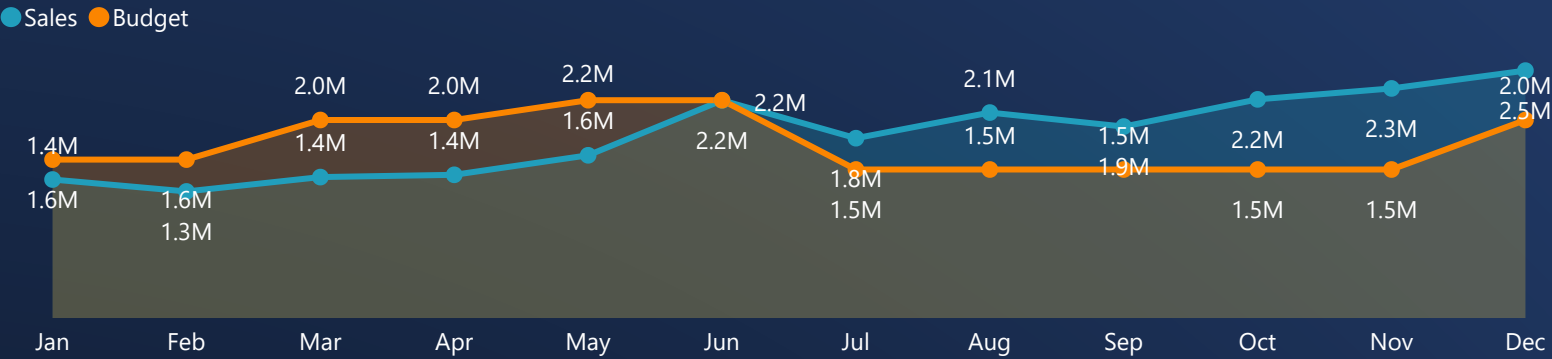
All

Category

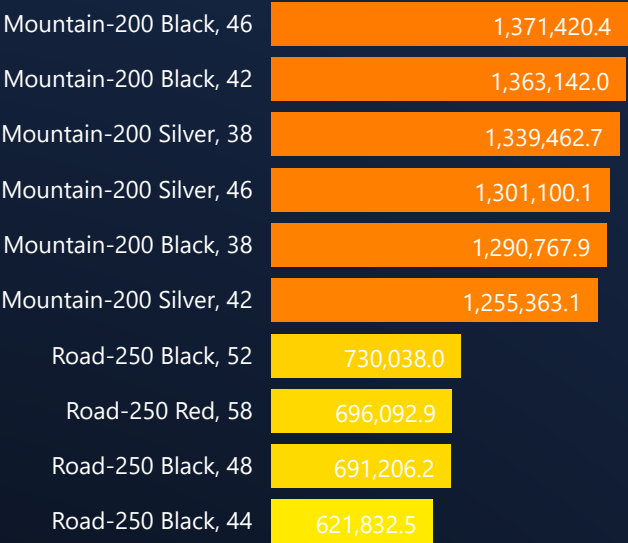
All

Product Name

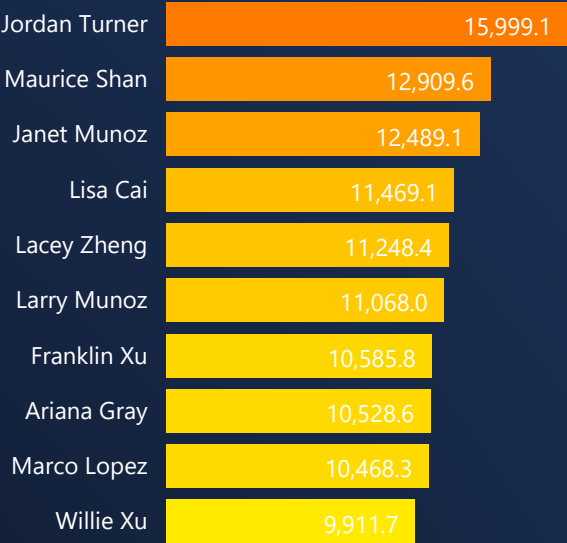
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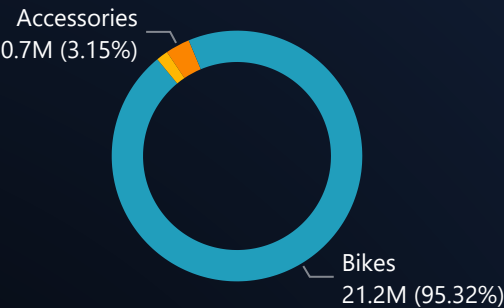
Sales by Top 10 Products



Sales by Top 10 Customers



Product C... ● Accessories ● Bikes ● Clothing



Sales vs Budget

22,239,730.3

21,100,000.00 1,139,730 ↑

Sales by Customer City



Customer Details

201920202021JanFebMarAprMayJunJulAugSepOctNovDec

Customer City

All

Product SubC...

All

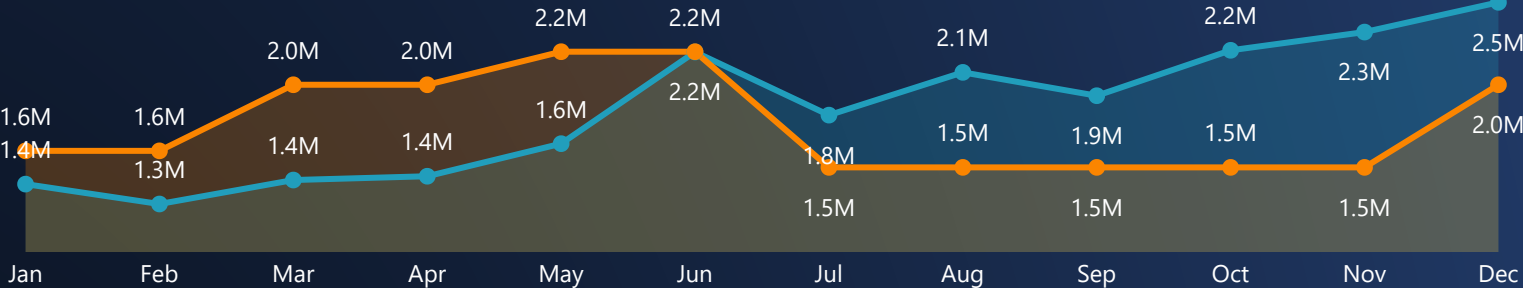
Category

All

Product Name

All

SalesBudget



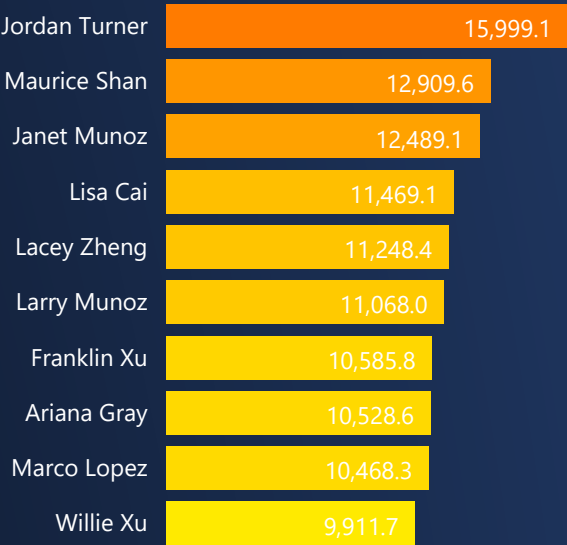
Sales by Top 10 Customers

21,100,000.0

Budget

22,239,730.2

Sales



Customer	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
Janet Munoz	2,377.0	2,443.4			2,355.0		540.0	2,433.0
Lisa Cai	4,885.4		2,322.3				1,268.8	
Lacey Zheng	4,876.4		3,122.3					
Larry Munoz				708.4	811.3	554.0		2,588.5
Franklin Xu	2,462.0					594.0	549.0	2,419.7
Ariana Gray	2,320.0				575.0	540.0		2,384.5
Marco Lopez								2,181.0
Willie Xu		2,502.0					575.0	
Katrina Tang		2,330.0						
Nichole Nara			777.3			2,071.4	2,375.0	
Total	1,398,748.8	1,278,342.9	1,423,390.4	1,446,358.4	1,643,470.8	2,198,337.9	1,816,234.0	2,074,982.5

Sales by Customer City



Product Details

201920202021JanFebMarAprMayJunJulAugSepOctNovDec

Customer City

All

Product SubC...

All

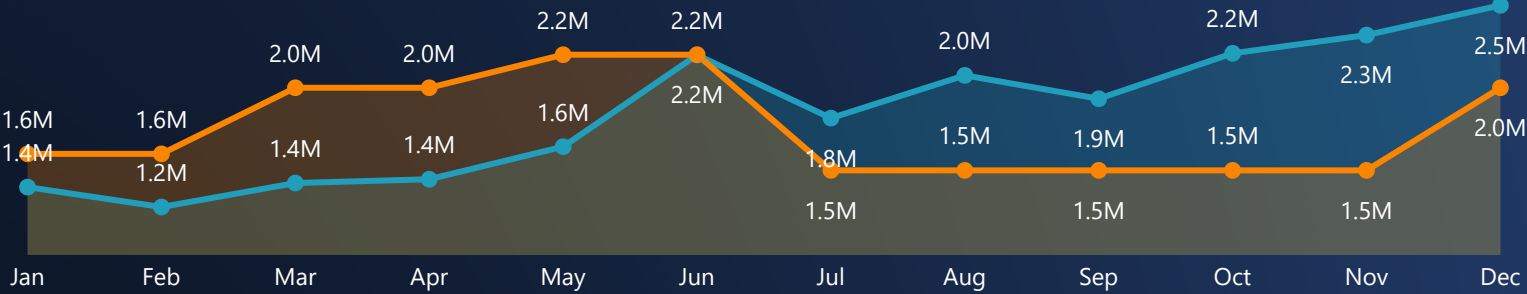
Category

All

Product Name

All

SalesBudget



Sales by Top 10 Product

21,100,000.0

Budget

22,239,730.2

Sales

Mountain-200 Black, 46	1,371,420.4
Mountain-200 Black, 42	1,363,142.0
Mountain-200 Silver, 38	1,339,462.7
Mountain-200 Silver, 46	1,301,100.1
Mountain-200 Black, 38	1,290,767.9
Mountain-200 Silver, 42	1,255,363.1
Road-250 Black, 52	730,038.0
Road-250 Red, 58	696,092.9
Road-250 Black, 48	691,206.2
Road-250 Black, 44	621,832.5

Category	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
200 Black, 46	1,325,275	1,210,790	1,341,256	1,369,239	1,559,031	2,106,385	1,728,745	1,985,410	1,847,522
Mountain-200 Black, 42	90,652	90,652	78,111	82,947	91,881	149,912	125,650	125,158	116,716
Mountain-200 Silver, 38	65,899	74,587	78,603	79,668	112,044	143,764	96,553	126,880	131,716
Mountain-200 Silver, 46	88,988	58,331	78,465	89,816	90,811	110,531	109,205	118,733	116,165
Mountain-200 Black, 38	47,228	52,945	68,108	80,785	88,491	109,371	126,688	141,188	128,593
Mountain-200 Silver, 42	74,259	46,719	76,554	67,948	70,407	126,880	118,683	146,059	108,274
Total	1,398,748	1,278,342	1,423,390	1,446,358	1,643,470	2,198,337	1,816,234	2,074,982	1,933,673

Sales by Customer City

