This comprehensive financial plan provides a roadmap for	r Jawo's financial management, with the fle management and focuses on key performar	exibility to adapt to change	ing market con	nditions and me	eet its goals for	customer and faci	ility								
expansion. It also promotes ethical considerations in cost	management and focuses on key performar	nce indicators that drive s	rategic actions	s within the org	ganization.										
Jawo Forecasting model															
Start Date	30-December-23														
Current Month Forecast end	30-December-23 29-December-24														
	27-December-24		1	2	. 3	4	5	6	7	8	9	1	0 11 12		
Assumptions		Total	300		675	1.013	1.519	2.278	3.417	5.126	7.689	11.533	17,300 25,949		
Community grows by 50% monthly 2% Interest rate per week	Agent Loan Community Growth Agent Loan Portfolio	25,949 N122 225 529			675 N6 441 125	1,013 N7 210 677	1,519 Nº 207.619	2,278 No 417 707 N	3,417	5,126 N12 122 241	7,689 N12 770 094	11,533 N15 620.05	17,300 25,949 6 N17,738,979 N20,133,741		
Community grows by 50% monthly	Daily Loan Community Growth	4,325	50	75	113	169	253	380	570	854	1.281	1 922	2 883 4 325		
Each customer pays 0.33% as Savings commission month	hly Daily Loan Portfolio	N384,739,014	N0										9 N86,497,559 N129,746,338		
Community grows by 10% monthly First loan disbursement is made at the end of 4th week	Weekly Loan Community Growth Weekly Loan Portfolio	3,172 N75,237,852	50	55			186	278	418	626	940		2,114 3,172 9 N16,915,078 N25,372,617		
Community grows by 10% monthly	Monthly Loan Community Growth	14	5	6	6	7	7	8	9	10	- 11	12	13 14		
17 1	Overall Community Growth	33,460	405	586	876	1,312	1,965	2,944	4,413	6,616	9,921	14,877	22,310 33,460		
Scenario 1: Base Case	Transaction Commission	N5,922,124													
Assumptions: Steady market conditions, expected custom Forecast revenues, costs, and cash flows accordingly.	ner growth, and facility expansion.														
,			1	2	. 3	4	5	6	7	8	9	1			
JAWO	SCENARIO 1: Base case	BUDGET	30-December-	- 30-January-24	4 01-March-24	01-April-24	02-May-24	02-June-24	03-July-24 0	3-August-24	03-September	-04-October-2	404-November-05-December-		
	50100 Agent weekly loan interest	N11.901.197.48	N450.000.00	N510.750.00	N579.701.25	N657.960.92 N	udget bu N746.785.64 N	uaget bu N847.601.70 N	iaget ii i962.027.93 N	etuai (1.091.901.7)	budget N1.239.308.4	budget 4N1.406.615.6	budget budget 06N1,596,508.11N1,812,036.71	Scenario 1: Ba	
	50101 Agent savings 50102 Daily savings	N5.950.598.74	N225.000.00	N255.375.00	N289.850.63	N328.980.46 N	N373.392.82 N	N423.800.85 N	481.013.97	N545.950.85	N619.654.22	N703.307.5	4 N798.254.06 N906.018.35	Assumptions:	tendy market conditions, expected customer growth, and facility expansion. es, costs, and cash flows accordingly.
	50102 Daily savings 50103 Daily savings interest	N102,997,070.31	N400,000.00	N600,000.00	N900,000.00	N1,350,000.00N	(2,025,000.0(N	3,037,500.00N	4,556,250.0(N	6,834,375.0	N10,251,562	5N15,377,343	1N23,066,015.6N34,599,023.4 4 N761.178.52 N1.141.767.71	Forecast reven	es, costs, and cash flows accordingly.
	50103 Daily Savings interest 50104 Daily Loan interest	N3,398,903.32 N38,089,162.35	N13,200.00 N0.00	N19,800.00 N222,750.00	N29,700.00 N334.125.00	N44,330.00 N501.187.50 N	N66,825.00 N N751.781.25 N1	N100,237.50 N 11.127.671.88N	1.691.507.81N	N225,534.38 (2.537.261.7)	N3.805.892.5	NSU7,452.5 8N5.708.838.1	4 N/61,178.52 N1,141,767.71 81N8,563,258.30N12,844,887.4 85N8,457,539.06N12,686,308.5		
	50105 Weekly savings	N37,818,925.78	N200,000.00	N220,000.00	N330,000.00	N495,000.00 N	N742,500.00 N1	1,113,750.00N	1,670,625.0(N	12,505,937.50	N3,758,906.2	5N5,638,359.	35N8,457,539.06N12,686,308.5		
	50106 Weekly loan interest 50107 Monthly savings	N188,694.48	N0.00	N5,865.20	N8,797.80	N13,196.70	N19,795.05	N29,692.58	N44,538.86	N66,808.29	N100,212.44	N150,318.6	6 N225,477.99 N338,216.99 7 N259,374.25 N285,311.67		
		N2,138,428.38 N0.00	N0.00	N0.00	N0.00	N0.00	N0.00	N0.00	N0.00	N0.00	N0.00	N0.0	0 N0.00 N0.00		
	50109 Gross Income	N203,297,206.93	N1,388,200.00	(N1,944,540.2	0N2,593,174.68	N3,523,975.58N	44,872,489.7¢Ne	6,841,305.51N	9,733,475.91N	14,002,641.	N20,328,196.	8N29,728,030	0 N0.00 N0.00 .3N43,727,605.9N64,613,570.5		
	50110 Software and maintenance cost	N49,842,044.69	N202,500.00	N292,750.00	N438,025.00	N655,827.50 N	N982,410.25 N1	1,472,151.28N	2,206,616.40N	(3,308,153.0)	N4,960,280.8:	5N7,438,277.i	\$EN11,155,058.5N16,729,994.1 .1N32,572,547.3N47,883,576.E		
			N1,185,700.00	ILN 1,651,790.2	un2,155,149.61	N2,868,148.08N	13,890,079.51N:	15,369,154.23N	7,526,839.51N	e10,694,488.1	™15,367,916.	un 22,289,752	.1N32,572,547.3N47,883,576.8		
		ACTUAL													
	50100 Agent weekly loan interest 50101 Agent savings	NO NO	NO NO	N0 N0	NO NO		NO NO	NO NO	NO NO	NO NO					
	50101 Agent savings 50102 Daily savings	NO NO	NO NO		NO NO	NO NO	NO NO	NO NO	NO NO	NO NO					
	50103 Daily savings interest	N0	N0	N0	NO NO	N0	N0	NO	N0	NO.					
	50104 Daily Loan interest 50105 Weekly savings	N0	NO NO	NO NO	NO NO	NO NO	NO NO	NO No	NO NO	NO NO					
	50106 Weekly loan interest	NO NO	NO NO	N0 N0	NO NO	NO NO	NO NO	NO NO	NO NO	NO NO					
	50107 Monthly savings	NO NO	NO	NO	NO NO	NO	NO	N0	NO	NO					
	50108 Monthly Loan interest 50109 Gross Income	NO NO	NO NO	NO NO	NO NO	NO NO	NO NO	NO NO	NO NO	NO NO					
	50110 Software and maintenance cost	NO NO	NO.	NO	NO NO	NO NO	NO	NO NO	NO	NO NO					
	50111 Net Profit	NO	NO	NO NO	NO NO	N0	NO	N0	NO	NO					
														ACCRETATION TO SELECT THE PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS OF	
		ACTUAL/BUDGET													
	50100 Agent weekly loan interest		N450,000			N657,961	N746,786	N847,602	N962,028	NO	N1,239,308	N1,406,61	5 N1,596,508 N1,812,037 8 N798,254 N906,018		
	50101 Agent savings 50102 Daily savings		NO NO	NO NO	NO NO	NO NO	NO NO	NO NO	NO NO	NO NO	N619,654 N10 251 563	N703,30	8 N798,254 N906,018 4 N23.066.016 N34.599.023		
	50103 Daily savings interest		NO	N0	NO NO	N0	NO	NO	NO	NO.	N3,805,893	N5,708,83	9 N8,563,258 N12,844,887		
	50104 Daily Loan interest		N0	N0	NO NO	N0	N0	NO	NO NO	NO	N4,960,281	N7,438,27	8 N11,155,059 N16,729,994		
	50105 Weekly savings 50106 Weekly loan interest		NO NO	N0 N0	NO NO	NO NO	NO NO	NO NO	NO NO	NO NO					
	50107 Monthly savings		NO.	NO.	NO NO	NO.	NO	NO	NO	NO NO					
	50108 Monthly Loan interest		NO	N0	NO NO	NO NO	NO NO	NO NO	NO	NO					
	50109 Gross Income 50110 Software and maintenance cost		NO	NO NO	NO NO	NO	NO	NO	N0	NO	N4,960,281	N7,438,27	8 N11,155,059 N16,729,994		
	50111 Net Profit														
		12-MONTH ROLLING													
	SCENARIO 1: Base case	FORECAST													
	50100 Agent weekly loan interest 50101 Agent savings		NO	N0	N571,500		N736,221						7 N1,573,922 N1,786,401 8 N786,961 N893,201		
	50101 Agent savings 50102 Daily savings		NO NO	NO NO	NO NO	NO NO	NO NO	NO NO	NO NO	NO NO	NO NO	N1,239,30 N20 503 12	8 N786,961 N893,201 5 N20 503 125 N30 754 688		
	50103 Daily savings interest		NO	NO NO	NO NO	N0	NO	N0	NO	NO	N0	N7,611,78	5 N7,611,785 N11,417,678		
	50104 Daily Loan interest		NO NO	N0	NO NO	NO NO	NO	NO	NO NO	NO	N0	N9,920,56	2 N9,916,275 N14,871,839		
	50105 Weekly savings 50106 Weekly loan interest		NO NO		NO NO	NO NO	NO NO	NO NO	NO NO	NO NO					
	50107 Monthly savings		NO	N0		NO	NO	NO	NO	NO					
	50108 Monthly Loan interest 50109 Gross Income		NO.			NC SO CET	N224 227	N024 410	2010 110	NI 076 771	N4,960,281	N7,438,27	8 N11,155,059 N16,729,994		
	20109 Gross Income							010,Ct8Fr	rv948,418	rer,076,454		1941,735,39			
	50110 Software and maintenance cost			, NO	N571,500	14040,000							7 N40,392,067 N59,723,806		
	50110 Software and maintenance cost 50111 Net Profit			, NO	N571,500	14040,000							7 N40,392,067 N59,723,806		
	50110 Software and maintenance cost 50111 Net Profit			, NO	N571,500	14040,000							7 N40,392,067 N59,723,806		
	50111 Net Profit			NU	N571,500	1040,000							7 N40,392,067 N59,723,806		
· ·	50110 Software and maintenance cost 50111 Net Profit SCENARIO 2: Bull case	BUDGET		NU	NS71,500	1404,000							7 N40,392,067 N59,723,806		
Assumptions	SCENARIO 2: Bull case	BUDGET Total 34,599	300	, NO	900		2.025	3,038	4,556	6834	10.252	15 277			
Assumptions Community grows by 100% monthly **Sel Interest are not never leaves.**	50111 Net Profit SCENARIO 2: Bull case Agent Loan Community Growth Agent Loan Portfolio	Total 34,599 N132,235,528	300 N5,000,000	600	900 N6,441,125	1,350 N7,310,677	N8,297,618	N9,417,797 N	10,689,199	N12,132,241	N13,770,094	N15,629,05	23,066 34,599 6 N17,738,979 N20,133,741		
Assumptions Community grows by 100% monthly 2% Indirects rate per week Community grows by 100% monthly	SCENARIO 2: Bull case Agent Loan Community Growth Agent Loan Portfolio Daily Loan Community Growth	Total 34,599 N132,235,528 102,400	50	600 N5,675,000	900 N6,441,125 200	1,350 N7,310,677 400	N8,297,618 800	N9,417,797 N 1,600	3.200	N12,132,241 6.400	N13,770,094 12,800	N15,629,05 25,600	23,066 34,599 6 N17,738,979 N20,133,741 51,200 102,400		
Assumptions Community serves by 100% monthly 29% Interest rate per week Community grows by 100% monthly Each obstance rate of 33% as Savines commission month	SCENARIO 2: Bull case Agent Loan Community Growth Agent Loan Portfolio Daily Loan Community Growth Daily Loan Perfolio	Total 34,599 N132,235,528 102,400 N6,141,000,000	50 N0 50	600 N5,675,000 100 N3,000,000	900 N6,441,125 200 N6,000,000	1,350 N7,310,677 400	N8,297,618 800 N24,000,000 N	N9,417,797 N 1,600	3,200 3,000 N	N12,132,241 6.400	N13,770,094 12,800 N384,000,000	N15,629,05 25,600 N768,000,00	23.066 34,599 6 N17,738,979 N20,133,741 51,200 10,2400 0 N1,336,000,01N3,072,000,0		
Assumptions Community grow by 100% monthly "Mentered rate per week Community grows by 100% monthly Each customer pays of 33% as Savings commission month Community grows by 50% monthly First Lon disburement is made at the end of 4ft week	SCENARIO 2: Bull case SCENARIO 2: Bull case Agent Loan Community Growth Agent Loan Pertfolio Daily Loan Pertfolio Daily Loan Pertfolio Weeldy Loan Community Growth Weeldy Loan Portfolio	Total 34,599 N132,235,528 102,400 N6,141,000,000 4,325 N102,597,070	50	600 N5,675,000 100 N3,000,000	900 N6,441,125 200 N6,000,000 113 N900,000	1,350 N7,310,677 400 N12,000,000 N 169 N1,330,000	N8,297,618 800 N24,000,000 N 253	N9,417,797 N 1,600 N48,000,000 N 380 N3,037,500	3,200 896,000,000 N 570	N12,132,241 6,400 192,000,000 854 N6,834,375	N13,770,094 12,800 N384,000,000 1,281 N10,251,563	N15,629,05 25,600 N768,000,00 1,922 N15,377,34	23,066 34,599 6 N17,78,979 N2(133,741 51,200 102,400 0 N1,536,000,0(N3,072,000,00 2,883 4,325 4 N3,306,016 N34,599,023		
Assumptines Community grows by 100% monthly 2% Interest rate per week Community grows by 100% monthly Each customer pays 0.33% as Savings commission monthment Community grows by 90% monthly	SCENARIO 2: Bull case Agent Loan Community Growth Agent Loan Portfolio Dully Loan Community Growth by Dully Loan Portfolio Weekly Loan Community Growth Weekly Loan Portfolio Monthly Loan Community Growth Weekly Loan Community Growth Weekly Loan Community Growth	Total 34,599 N132,235,528 102,400 N6,141,000,000 4,325 N102,597,070 432	50 N0 50 N0 5	600 0 N5,675,000 100 0 N3,000,000 75 0 N600,000 8	900 N6,441,125 200 N6,000,000 113 N900,000	1,350 N7,310,677 400 N12,000,000 N 169 N1,330,000	N8,297,618 800 N24,000,000 N 253 N2,025,000	N9,417,797 N 1,600 N48,000,000 N 380 N3,037,500 38	3,200 3,200 896,000,000 N 570 N4,556,250 57	N12,132,241 6,400 192,000,000 854 N6,834,375 85	N13,770,094 12,800 N384,000,000 1,281 N10,251,563 128	N15,629,05 25,600 N768,000,00 1,922 N15,377,34	23,066 34,599 6 N17,738,979 N20,133,741 51,200 102,400 N1,536,000,001,072,000,00 2,833 4,325 4 N23,066,016 N34,599,023		
Assumptions Community grows by 100% monthly Sile Interest rate per week Community grows by 100% monthly Caffe customer pays of 33% as Savings commission month Community grows by 50% monthly Citis Ion disbursement is made at the end of 4th week	SCENARIO 2: Bull case SCENARIO 2: Bull case Agent Loan Community Growth Agent Loan Pertfolio Daily Loan Pertfolio Daily Loan Pertfolio Weeldy Loan Community Growth Weeldy Loan Portfolio	Total 34,599 N132,235,528 102,400 N6,141,000,000 4,325 N102,597,070	50 N0 50	600 0 N5,675,000 100 0 N3,000,000 75 0 N600,000 8	900 N6,441,125 200 N6,000,000 113 N900,000	1,350 N7,310,677 400 N12,000,000 N 169 N1,330,000	N8,297,618 800 N24,000,000 N 253	N9,417,797 N 1,600 N48,000,000 N 380 N3,037,500	3,200 896,000,000 N 570	N12,132,241 6,400 192,000,000 854 N6,834,375	N13,770,094 12,800 N384,000,000 1,281 N10,251,563 128	N15,629,05 25,600 N768,000,00 1,922 N15,377,34	23,066 34,599 6 N17,738,979 N20,133,741 51,200 102,400 N1,536,000,001,072,000,00 2,833 4,325 4 N23,066,016 N34,599,023		
Assumptions Community grows by 100% monthly Sile Interest rate per week Community grows by 100% monthly Caffe customer pays of 33% as Savings commission month Community grows by 50% monthly Citis Ion disbursement is made at the end of 4th week	SCENARIO 2: Bull case Agent Loan Community Growth Agent Loan Portfolio July Loan Community Growth Agent Loan Portfolio Weekly Loan Community Growth Weekly Loan Fortfolio Monthly Loan Community Growth Overall Community Growth Overall Community Growth Overall Community Growth Overall Community Growth	Total 34,599 N132,235,528 102,400 N6,141,000,000 4,325 N102,597,070 432 141,756	50 N0 50 N0 5	600 0 N5,675,000 100 0 N3,000,000 75 0 N600,000 8	900 N6,441,125 200 N6,000,000 113 N900,000	1,350 N7,310,677 400 N12,000,000 N 169 N1,330,000	N8,297,618 800 N24,000,000 N 253 N2,025,000	N9,417,797 N 1,600 N48,000,000 N 380 N3,037,500 38	3,200 3,200 896,000,000 N 570 N4,556,250 57	N12,132,241 6,400 192,000,000 854 N6,834,375 85	N13,770,094 12,800 N384,000,000 1,281 N10,251,563 128	N15,629,05 25,600 N768,000,00 1,922 N15,377,34	23,066 34,599 6 N17,738,979 N20,133,741 51,200 102,400 N1,536,000,001,072,000,00 2,833 4,325 4 N23,066,016 N34,599,023		
Assumptions Community grows by 100% monthly Sile Interest rate per week Community grows by 100% monthly Caffe customer pays of 33% as Savings commission month Community grows by 50% monthly Citis Ion disbursement is made at the end of 4th week	SCENARIO 2: Bull case Agent Loan Community Growth Agent Loan Portfolio July Loan Community Growth Agent Loan Portfolio Weekly Loan Community Growth Weekly Loan Fortfolio Monthly Loan Community Growth Overall Community Growth Overall Community Growth Overall Community Growth Overall Community Growth	Total 34,599 N132,235,528 102,400 N6,141,000,000 4,325 N102,597,070 432 141,756	50 N0 50 N0 5	600 0 N5,675,000 100 0 N3,000,000 75 0 N600,000 8	900 N6,441,125 200 N6,000,000 113 N900,000	1,350 N7,310,677 400 N12,000,000 N 169 N1,330,000	N8,297,618 800 N24,000,000 N 253 N2,025,000	N9,417,797 N 1,600 N48,000,000 N 380 N3,037,500 38	3,200 3,200 896,000,000 N 570 N4,556,250 57	N12,132,241 6,400 192,000,000 854 N6,834,375 85	N13,770,094 12,800 N384,000,000 1,281 N10,251,563 128	N15,629,05 25,600 N768,000,00 1,922 N15,377,34	23,066 34,599 6 N17,738,979 N20,133,741 51,200 102,400 N1,536,000,001,072,000,00 2,833 4,325 4 N23,066,016 N34,599,023		
Assumptions Community grows by 100% monthly 2% Interest are per week Community grows by 100% monthly Each constroner pays 13.7% as Savings commission month Community grows by 560% monthly community grows by 560% monthly or of the week Community grows by 560% monthly or of the week Community grows by 560% monthly or of the week	SCENABIO 2: Ball case Agent Lane Community Growth Agent Lane Perfolio Duily Lane Community Growth Ober Lane Perfolio Duily Lane Community Growth Worldy Lane Community Growth Overall Community Growth Overall Community Transaction Commission	Total 34,599 N132,235,528 102,400 N6,141,000,000 N6,141,000,000 4322 141,756 N63,758,326	50 N0 50 N0 5 405	600 NS,673,000 100 N3,000,000 75 0 N600,000 8 783	900 N6,441,125 200 N6,000,000 113 N900,000 11 1,224	1,350 N7,310,677 400 N12,000,000 N 169 N1,350,000 17 1,936	N8,297,618 800 N24,000,000 N 253 N2,025,000 25 3,103	N9,417,797 N 1,600 N48,000,000 N 380 N3,037,500 38 5,055	3,200 3,200 896,000,000 N 570 N4,556,250 57 8,383	N12,132,241 6,400 1192,000,000 854 N6,834,375 85 14,174	N13,770,094 12,800 N384,000,000 1,281 N10,251,563 128 24,461	N15,629,05 25,600 N768,000,00 1,922 N15,377,34 192 43,092	23,066 34,599 6 N17,738,979 N20,133,741 51,200 102,400 N1_56,000,004,072,000,00 N1_58,000,004,072,000,00 N1_58,000,004,072,000,00 N1_58,000,000,000,000,000,000,000,000,000,0	Scensis 2 for	
Assumptions Community grows by 100% monthly Th futners after per week monthly face account per system of the per system for a community grows by 50% monthly for live land distinction in most face and of 4th week Community grows by 50% monthly	SOENABO 2: Bull case Agent Loan Commanly Growth Agent Loan Portfalo Agent Loan Portfalo Agent Loan Portfalo Agent Loan Commanly Control Weekly Loan Commaniy Control Monthly Loan Commaniy Control Monthly Loan Commaniy Control Transaction Commission Transaction Tra	Total 34,599 N132,235,528 102,600 N6,141,000,000 4,325 N102,597,070 432 141,756 N63,758,326	50 N0 50 N0 5 405	600 N5,675,000 N3,000,000 75 N600,000 783	900 90,441,125 200 90,000,000 113 90,000 111 1,224	1,350 N7,310,677 400 N12,000,000 P N1,350,000 17 1,936	N8,297,618 800 N24,000,000 N 253 N2,025,000 25 3,103	N9,417,797 N 1,600 N48,000,000 N 380 N3,037,500 38 5,055	3,200 3,200 896,000,000 N 570 N4,556,250 57 8,383	N12,132,241 6,400 6192,000,000 854 N6,834,375 85 14,174	N13,770,094 12,800 N384,000,000 1,281 N10,251,563 128 24,461	N15,629,05 25,600 N768,000,00 1,922 N15,377,34 192 43,092	23,066 34,399 6 N17,738,979 N20,133,741 51,200 102,400 N1,516,000,061,077,000,00 2883 4,232 1 N23,066,016 N45,99,023 1 N23,066,016 N45,99,023 288 141,756 N11,996,508,11N1,812,036,71		
Assumptions Community grows by 100% monthly 2% Interest rate per week Community grow by 100% monthly Community grows by 100% monthly Community grows by 50% monthly First loan dishumements in male at the end of 4th week Community grows by 50% monthly	SCENARO 2: Bull case Agent Loan Community Growth Agent Loan Perfiche Daily Loan Community Growth Daily Loan Community Growth Westly Loan Design Growth Westly Loan Design Growth Westly Loan Design Growth Overall Community Growth Transaction Commission 50100 Agent weekly loan interest 50100 Agent weekly loan interest 50100 Agent weekly loan interest	Total 34,599 N132,235,528 102,400 N6,141,000 A6,141,000 A6,141,000 A6,141,000 A6,141,756 N63,758,326 N11,901,197,48 N5,990,998,74 N15,658,000 N8,758	50 N0 50 N0 5 405	660 N5,675,000 N3,000,000 75 N600,000 8 783 N510,750.00 N255,375.00 N800,000.00	900 N6,441,125 2000 N6,000,000 113 N900,000 113 11 1,224 N579,701.25 N239,830.63 N1,600,000	1,350 N7,310,677 400 N12,900,000 b 169 N1,350,000 17 1,936 N657,960,92 b N328,980,000 b N328,980,000 b	N8,297,618 800 N24,000,000 N 253 N2,025,000 25 3,103 S N746,785.64 N N373,392.82 N N64,400,000.01 N64,400,000.01 N66,400,000.01 N N N66,400,000.01 N N N N N N N N N	N9,417,797 N 1,600 N48,000,000 N 380 N3,037,500 38 5,055 N847,601.70 N N423,800.85 N H12,800,000,8N	3,200 196,000,000 N 570 N4,556,250 57 8,383 1962,027.93 N 1481,013.97 1 25,600,000.00	N12,132,241 6,400 (192,000,000 854 N6,834,375 85 14,174 81,091,901.71 N545,950.85 851,200,000.0	N13,770,094 12,800 N384,000,000 1,281 N10,251,563 24,461 N11,239,308.4 N619,654.22 N102,400,000	N15,629,05 25,600 N768,000,00 1,922 N15,377,34 192 43,092 4N1,406,615.1 N703,307.5 0N204,800,00	23,066 34,599 NO133,741 S100 102,400 N17,738,979 NO1313,741 S100 102,400 N15,356,000(N107,333 4,235 N13,066,016 N15,356,000(N107,333 4,235 N13,066,016 N15,356 N15,356,000 N15,356 N15,356,000 N15,356		Market Market remains and more ignificant inventories.
Assumptions Community grows by 100% monthly 2% Interest rate per week Community grow by 100% monthly Community grows by 100% monthly Community grows by 50% monthly First loan dishumements in male at the end of 4th week Community grows by 50% monthly	SCENARO 2: Bull case Agent Loan Community Growth Agent Loan Perfiche Daily Loan Community Growth Daily Loan Community Growth Westly Loan Design Growth Westly Loan Design Growth Westly Loan Design Growth Overall Community Growth Transaction Commission 50100 Agent weekly loan interest 50100 Agent weekly loan interest 50100 Agent weekly loan interest	Total 34,599 N132,235,528 102,400 M6,414,000 4,325 N102,599,700 412,599,700 141,736 M63,758,326 N11,901,197,48 N5,900,998,74 N1,68,000,000,000 M6,000,400,01	50 N0 50 N0 5 405 N450,000.00 N225,000.00 N40,000.00 N413,200.00	M5,675,000 N5,675,000 N3,000,000 N5,000,000 N5,000,000 N5,000,000 N5,000,000 N5,000,000,000 N5,000,000,000 N5,000,000,000	900 N6,441,125 200 N6,000,000 113 N900,000 11 1,224 N579,701,25 N289,830,63 N1,600,000,000	1,350 N7,310,677 400 N12,000,000 169 N1,350,000 17 1,936 N657,960 92 N323,890.46 N N3.200,000 on N	N8,297,618 800 N24,000,000 N 253 N2,025,000 25 3,103 N746,785.64 N N373,392.82 N 64,00,000.001 N118,800.000 N118,800.0000 N118,800.0000 N118,800.0000 N118,800	N9,417,797 N 1,600 N48,000,000 N 380 N3,037,500 38 5,055 N847,601.70 N N423,800.85 N 112,800,000 (N 112,800,000 (N 112,800 (N 112,800 (N 112,800 (N 112,800 (N 112,800 (N 112,800 (N 112,8	3,200 196,000,000 N 570 N4,556,250 57 8,383 1962,027.93 N 4481,013.97 H 225,600,000.00	N12,132,241 6,400 1192,000,000 854 N6,834,375 85 14,174 i1,091,901.71 N545,950.85 i51,200,000.01	N13,770,094 12,800 N384,000,000 1,281 N10,251,563 128 24,461 N11,239,308.4 N619,654.22 N102,400,000 N601,425.00	N15,629,05 25,600 N768,000,00 1,922 N15,377,34 192 43,092 4N1,406,615.1 N703,307.5 N704,800,00	23,066 34,599 5.N17,788,779 N30,113,741 51,300 102,000 515,500,000 N30,790,700 515,500,000 N30,790,700 515,500,000 N30,790,700 515,500,000 N30,790,700 515,500,000 N30,790,700 515,500,000 N30,700,700 515,500,000 N30,700 515,500 N30,700 515,500 N30,700 515,500		
Assumptions Community grows by 100% monthly This functor that per week Community grows by 100% monthly Community grows by 100% monthly Community grows by 50% monthly First loan dishumements in made at the end of 4th week Community grows by 50% monthly	SCENARIO 2: Bull case Agair Loan Community Growth Agair Loan Perfiche Daily Loan Community Growth Daily Loan Community Growth Westly Loan Designation Growth Westly Loan Designation Growth Westly Loan Designation Growth Overall Community Growth Tamaction Commission Timaction Commission 3010 Again weekly loan interest 3010 Again weekly loan interest 3010 Again weekly wan interest 3010 Daily wenigs interest	Total 34,599 N132,235,528 102,400 N6,411,000,000 4,327 N102,597,070 432 141,756 N63,758,326 N11,901,1197,48 N5,950,998,74 N11,851,000,000 N6,023,428,13	50 N0 50 N0 5 405 N450,000.00 N225,000.00 N400,000.00 N13,200.00 N0.00	000 NS,675,000 100 NS,675,000 NS,675,000 NS,000,000 NS,000,000 NS,000,000 NS,000,000 NS,000,000,000 NS,000,000 NS,000 NS,0	900 N6,441,125 200 N6,000,000 N6,000,000 113 N900,000 11 1,224 N579,701,25 N29,850,63 N1,600,000,00 N52,800,000	1,350 N7,310,677 400 N12,000,000 N 169 N1,350,000 T 1,936 N657,960,92 N N729,980.46 N N73,000,000 N N73,000,000 N	N8,297,618 800 N24,000,000 N 253 N2,025,000 125 3,103 N746,785.64 N N373,392.82 N (6,400,000.0(N) N118,800.00 N (2,376,000.0) (N) N2,376,000.0	N9,417,797 N 1,600 N48,000,000 N 380 N3,037,500 38 5,055 N847,601.70 N N423,800.85 N H12,800,000,8N N178,200.00 N	#10,689,199 # 3,200 #96,000,000 N 570 N 4,556,250 57 8,383 # 4962,027.93 N 4481,013.97 # 225,600,000.00 N 9,504,000.00 N 9,504,000.00 N 9,504,000.00 N 9,504,000.00 N	N12,132,241 6,400 1192,000,000 854 N6,834,375 85 14,174 61,091,901.71 N545,950.85 8151,200,000.00 819,008,000.00	N13,770,094 12,800 N384,000,000 1,281 N10,251,563 128 24,461 N11,239,308.4 N619,654.22 N102,400,000 N38,016,000 N38,016,000	N15,629,05 25,600 N768,000,00 1,922 N15,377,34 192 43,092 4N1,406,615.1 N703,307.5 N204,800,00 N902,137.5	32,066 34,599 N127,3859 N02,313,781 51,300 10,313,781 51,300 10,313,781 2,383 42,720,000 N13,310,000,001,0127,200,00 2,383 42,700,000 2,383 42,700 2,384 142,750 1288 144,750 N13,950,501,110,312,006,71 N796,254,000 N050,018,15 N13,313,312,312,N12,230,273 N13,313,312,312,N12,230,273		
Assumption Community pract by 160%, monthly 21/stituters rate per week Community grows by 160% assorbily Community grows by 160% assorbily Community grows by 50% assorbily Community grows by 50% assorbily Community grows by 50% assorbily Community grows by 56% assorbily Community grows by 56% assorbily	SCINARIO 2: Bull case Agant Lan Community Growth Agant Lan Portificia Duly Lan Community Growth Duly Lan Community Growth Weeky Lant Community Growth Weeky Lant Community Growth Monthly Lant Community Growth Annual Community Growth Transactions Commission 55100 Agant weeky luns interest 55100 Agant weeky luns interest 55100 Agant seeky luns interest 55100 Duly avenings 55100 Duly avenings 55100 Duly luns meterest	Total 34,599 N132,235,528 102,400 N6,411,000,000 4,327 N102,597,070 432 141,756 N63,758,326 N11,901,1197,48 N5,950,998,74 N11,851,000,000 N6,023,428,13	50 N0 50 N0 5 405 405 N450,000.00 N225,000.00 N400,000.00 N13,200.00 N200,000.00	000 NS,675,000 100 NS,675,000 NS,675,000 NS,000,000 NS,000,000 NS,000,000 NS,000,000 NS,000,000,000 NS,000,000 NS,000 NS,0	9000 N6,441,125 2000,000 N6,000,000 111 1,224 N579,701,25 N259,850,63 N1,60,000,00 N52,000,000 N52,000,000 N54,000,000 N54,000 N54	1,350 N7,310,677 400 N12,000,000 N1,350,000 17 1,936 N657,960,92 N823,980.46 NN3,200,000.00 NN,1,880,000.00 NN,1,87,000.00	N8,297,618 800 N24,000,000 N 253 N2,025,000 25 3,103 N746,785,64 N N373,392,82 N N46,400,000,01 N 118,800,00 N N118,800,00 N N118,800,00 N N2,376,000,000,000,000,000,000,000,000,000,0	N9,417,797 N 1,690 N48,000,000 N 380 N3,037,500 38 5,055 N847,601,70 N N423,800,85 N H12,800,000,8N N178,200,00 N H,782,000,00	#10,689,199 # 3,200 #96,000,000 # 57	N12,132,241 6,400 1192,000,000 854 N6,834,375 85 14,174 81,091,901.71 N545,950.88 851,200,000.8 N400,950.00 83,417,187.8	N13,770,094 12,800 N384,000,000 1,281 N10,251,563 128 24,461 N11,239,308.4 N619,654.22 N102,400,000 N601,425,00 N51,057,812 N188,016,000 N51,125,7812	N15,629,05 25,600 N768,000,000 1,922 N15,377,34 192 43,092 4N1,406,615.1 N703,307.5 N204,800,00 N902,137.5 (0N76,032,000 SN7,688,671.1	2.3,066 34.599 5.13,06 19.13,741 5.13,00 10.23,741 5.13,00 10.23,741 2.83 43.25,760,813 181,50,613,761 181,50,613,761 181,50,613,761 181,50,613,761 181,50,613,761 181,50,613,761 181,50,613,761 181,50,613,761 181,50,613,761 181,50,613,761 181,50,613,761		
Assumptions Community grows by 100% monthly 2% interest rate per week monthly Each encineer post 30% as Sovings commission month Community grows by 50% monthly First loan dishumements in mule at the end of 4th week Community grows by 50% monthly	SOEIN AND 2: Buil case Agent Loan Commanly Growth Agent Loan Commanly Growth Agent Loan Portfolio Agent Loan Portfolio Buily Loan Petrolio Weekly Loan Commanty Growth Weekly Loan Commanty Growth Weekly Loan Commanty Growth Overall Commanty Growth Transaction Commanty Growth Transaction Commission 50100 Agent weekly Loan Interest 50100 Dayly savings interest 50100 Dayly savings interest 50100 Dayly savings interest 50100 Dayly Joan interest	Total 34,599 N132,235,528 102,400 M6,141,000,000 M6,141,000,000 N102,597,070 N102,597,070 141,736 M63,758,326 N11,901,197,48 N5,950,98,74 N1,635,000,000,00 N6,023,426,000,000 N6,023,426,000,000 N6,023,426,000,000,000 N6,03,400,000,000,000 N6,03,400,000,000,000 N6,03,400,000,000 N6,03,400,000,000 N6,03,400,000,000 N6,03,400,000,000 N6,03,400,000,000 N6,03,400,000,000 N6,03,400,000 N6,000 N6,0	50 N0 50 N0 50 N0 5 405 N450,000.00 N225,000.00 N400,000.00 N13,000.00 N200,00	0600 N5,675,000 100 N5,675,000 N5,000,000 N5,000,000 N5,000,000 N5,000,000 N5,000,000,000 N5,000,000 N5,000 N5	900 N6,441,125 200 N6,000,000 113 N900,000 113 11 1,224 N579,701.25 N239,836.63 N1,600,000.01 N52,800.00 N54,000.00 N54,000.00 N54,000.00	1,350 N7,310,677 N12,000,000 b N12,000,000 b N1,350,000 11,936 N657,960 92 b N657,960 92 b N13,280,000 000 N1,188,000 000 N6,131,070 000 N6,131,070 000	N8,297,618 500 N24,000,000 253 N2,025,000 1 253 3,103 N746,785,64 N N373,392.82 N N373,392.82 N N4,000,000 N N N N N N N N N	N9,417,997 N 1,600 N 1,600 N 380 N 3,037,500 S 5,055 N 1,500,000 N	#10,689,199 # 3,200 #96,000,000 M 570 #570 #570 #570 #570 #570 #570 #570	N12,132,241 6,400 1192,000,000 854 N6,834,375 85 14,174 #1,091,901.71 N545,950.85 #51,200,0001 N400,950.00 #19,008,000.00 #3,417,187.54 #18,308,153.00	N13,770,094 12,810 N384,000,000 1,281 N10,251,563 128 24,461 N11,239,308.4 N619,654.22 N102,400,000 N601,425.00 N51,125,781.2 N148,026,630 N51,125,781.2	N15,629,05 25,600 N768,000,00 1,922 N15,377,34 192 43,092 411,406,615.1 N703,307.5 N204,800,00 5N7,688,671.1 N291,575,82	23,066 34,599 NJ27,3879 N03,13,741 S1,300 10,53,000,103,972,000,00 N1,53,000,001,N072,000,00 2,333 42,500 N23,006,016 N15,550,023 77,438 141,756 NN1,506,001 IN 151,506,77 A N79 250 to WebQ113,53 NN1,506,001 IN 151,506,77 NN1,506,000 IN N1,53,306,170,170,170,170 N1,53,306,170,170,170,170,170,170,170,170,170,170		
Assumption Community grees by 160% monthly Community grees by 160% monthly Green Seek Community grows by 160% monthly Green Seek Community grows by 50% monthly Green Seek Green Seek Community grows by 50% monthly Green Seek Green Seek Community grows by 50% monthly The Mandauments in made at the end of 4th week Community grows by 50% monthly	SCENARD 2: Bull case Agant Lan Community Growth Agant Lan Development Agant Lan Community Growth Agant Lan Development Daily Loar Community Growth Weekly Lan Community Growth Weekly Lan Community Growth Weekly Lan Community Growth Weekly Lan Community Growth Termacision Commission Transaction Commission Transaction Commission Transaction Commission Transaction Commission Solido Agant weekly law interest 90102 Daily savings 90102 Daily savings 90102 Daily savings 10103 Daily savings 10105 Weekly savings 10104 Weekly savings 10107	Total 34,599 N132,235,528 102,400 M6,141,000,000 M6,141,000,000 N102,597,070 N102,597,070 141,736 M63,758,326 N11,901,197,48 N5,950,98,74 N1,635,000,000,00 N6,023,426,000,000 N6,023,426,000,000 N6,023,426,000,000,000 N6,03,400,000,000,000 N6,03,400,000,000,000 N6,03,400,000,000 N6,03,400,000,000 N6,03,400,000,000 N6,03,400,000,000 N6,03,400,000,000 N6,03,400,000,000 N6,03,400,000 N6,000 N6,0	50 N0 50 N0 50 N0 5 405 N450,000.00 N225,000.00 N400,000.00 N13,000.00 N200,00	0600 N5,675,000 100 N5,675,000 N5,000,000 N5,000,000 N5,000,000 N5,000,000 N5,000,000,000 N5,000,000 N5,000 N5	900 N6,441,125 200 N6,000,000 113 N900,000 113 11 1,224 N579,701.25 N239,836.63 N1,600,000.01 N52,800.00 N54,000.00 N54,000.00 N54,000.00	1,350 N7,310,677 N12,000,000 b N12,000,000 b N1,350,000 11,936 N657,960 92 b N657,960 92 b N13,280,000 000 N1,188,000 000 N6,131,070 000 N6,131,070 000	N8,297,618 500 N24,000,000 253 N2,025,000 1 253 3,103 N746,785,64 N N373,392.82 N N373,392.82 N N4,000,000 N N N N N N N N N	N9,417,997 N 1,600 N 1,600 N 380 N 3,037,500 S 5,055 N 1,500,000 N	#10,689,199 # 3,200 #96,000,000 M 570 #570 #570 #570 #570 #570 #570 #570	N12,132,241 6,400 1192,000,000 854 N6,834,375 85 14,174 #1,091,901.71 N545,950.85 #51,200,0001 N400,950.00 #19,008,000.00 #3,417,187.54 #18,308,153.00	N13,770,094 12,810 N384,000,000 1,281 N10,251,563 128 24,461 N11,239,308.4 N619,654.22 N102,400,000 N601,425.00 N51,125,781.2 N148,026,630 N51,125,781.2	N15,629,05 25,600 N768,000,00 1,922 N15,377,34 192 43,092 411,406,615.1 N703,307.5 N204,800,00 5N7,688,671.1 N291,575,82	23,066 34,599 NJ27,3879 N03,13,741 S1,300 10,53,000,103,972,000,00 N1,53,000,001,N072,000,00 2,333 42,500 N23,006,016 N15,550,023 77,438 141,756 NN1,506,001 IN 151,506,77 A N79 250 to WebQ113,53 NN1,506,001 IN 151,506,77 NN1,506,000 IN N1,53,306,170,170,170,170 N1,53,306,170,170,170,170,170,170,170,170,170,170		
Assumptions Community grows by 100% monthly The functor tare per week Community grows by 100% monthly Community grows by 50% monthly Community grows by 50% monthly Tries Insofthurmorms in mude at the end of 4th week Community grows by 50% monthly	SCENARIO 2: Bull case Agent Loan Community Growth Agent Loan Forticles Agent Loan Forticles Agent Loan Forticles Agent Loan Community Growth Weekly Loan Community Growth Weekly Loan Community Growth Monthly Loan Community Growth Transaction Community Growth Transaction Commission 59100 Agent weekly loan interest 99101 Monthly savings 19101 Weekly loan interest 99101 Monthly savings 19101 Weekly loan interest	Total 34,599 N132,235,589 N132,235,589 N102,597,070 N6,141,000,000 N6,141,000,000 N102,597,070 N102,597,070 N11,756 N63,758,326 N11,901,197,48 N5,905,996,74 N11,901,197,48 N5,905,996,74 N11,902,325,16 N11,902,325,16 N110,004,006,709,00	50 N0 50 N0 50 N0 5 405 405 N405,000.00 N400,000.00 N225,000.00 N400,000.00 N200,000.00 N1300,000.00 N100,000.00 N1,388,200.00	0 N5,675,000 N3,000,000 N5,000,000 N5,000,000 N5,000,000 N5,000,000 N5,000,000 N5,000,000 N5,000,000 N5,000,000 N5,000,000,000 N5,000,000,000 N5,000,000,000 N5,000,000,000 N5,000,000,000,000 N5,000,000,000,000,000,000,000,000,000,0	900 906,441,125 200 N6,000,000 113 9000,000 111 1,224 900,701,25	1,350 N7,310,677 400 N12,000,000 N 169 N1,550,000 1,936 N13,890,46 N N12,890,46 N N12,890,46 N N12,890,46 N N12,900,000 N N12,900 N N12,	N8.297,618 900 N24,000,000 253 N2,025,000 1 253 3,103 N746,785,64 N N373,392.82 N N6746,785,64 N N373,392.82 N N6746,785,64 N N475,392.81 N N6746,785,64 N N675,392,600,000 N N675,392,600 N N675,392,600 N N675,392,600 N N675,392,600 N N675,392,600 N N675,392,410,25 N N675,410,25 N N675,42 N N675,410,25 N N675,42 N	N9,417,797 M 1,600 1,600 N48,000,000 N 380 N3,037,500 38 5,055 5,055 N847,601.70 N N423,800,005 N N178,200,000 N N178,1518,750 N N0,000 N1,1518,750 N N0,000 N N1,1518,750 N N0,000 N N1,1518,750 N N0,000 N N1,1518,750 N N N0,000 N N1,1518,750 N N N	H10,689,199 ± 3,200 196,000,000 N 570 N4,556,250 57	N12,132,241 6,400 1192,000,000 1192,000,000 1192,000,000 854 N6,834,375 85 14,174 41,091,901.77 N545,950,85 851,200,000 83,417,187.56 875,678,164 83,308,153,00 8154,650,307 8154,650,307	N13,770,094 12,800 N384,000,000 1,281 N10,251,563 128 24,461 N11,239,308.4 N619,654.22 N102,400,000 N601,425.00 N601,425.00 N18,016,000 N18,016,000 N18,016,000 N19,016,000 N19,016,000 N19,016,000 N19,016,000 N19,016,000	N15,629,05 N768,000,00 1,922 N15,377,34 43,092 43,0	23,066 34,599 NU7,38979 N03,13,741 S1,300 (10,40) N1,53,600,00(N1) 072,000,00 N1,53,600,00(N1) 072,000,00 N1,53,600,00(N1) 072,000,00 N1,53,000,00(N1) 072,000,00 N1,53,000,00(N1) 072,000,00 N1,53,000,00(N1) 073,000,00 N1,53,000,000(N1) 073,000,000 N1,53,000,000(N1) 073,000 N1,53,000,000(N1) 073,000 N1,53,000,000(N1) 073,000 N1,53,000,000 N1,53,000 N1,53,00		
Assumptions Community grows by 100% monthly Community grows by 100% monthly Community grows by 100% monthly Community grows by 50% monthly	SCENARD 2: Bull case Agant Lan Community Growth Agant Lan Development Agant Lan Community Growth Agant Lan Development Daily Loar Community Growth Weekly Lan Community Growth Weekly Lan Community Growth Weekly Lan Community Growth Weekly Lan Community Growth Termacision Commission Transaction Commission Transaction Commission Transaction Commission Transaction Commission Solido Agant weekly law interest 90102 Daily savings 90102 Daily savings 90102 Daily savings 10103 Daily savings 10105 Weekly savings 10104 Weekly savings 10107	Total 34,599 N132,235,589 N132,235,589 N102,597,070 N6,141,000,000 N6,141,000,000 N102,597,070 N102,597,070 N11,756 N63,758,326 N11,901,197,48 N5,905,996,74 N11,901,197,48 N5,905,996,74 N11,902,325,16 N11,902,325,16 N110,004,006,709,00	50 N0 50 N0 50 N0 5 405 405 N405,000.00 N400,000.00 N225,000.00 N400,000.00 N200,000.00 N1300,000.00 N100,000.00 N1,388,200.00	0 N5,675,000 N3,000,000 N5,000,000 N5,000,000 N5,000,000 N5,000,000 N5,000,000 N5,000,000 N5,000,000 N5,000,000 N5,000,000,000 N5,000,000,000 N5,000,000,000 N5,000,000,000 N5,000,000,000,000 N5,000,000,000,000,000,000,000,000,000,0	900 906,441,125 200 N6,000,000 113 9000,000 111 1,224 900,701,25	1,350 N7,310,677 400 N12,000,000 N 169 N1,550,000 1,936 N13,890,46 N N12,890,46 N N12,890,46 N N12,890,46 N N12,900,000 N N12,900 N N12,900,000 N N12,900 N N12,	N8.297,618 900 N24,000,000 253 N2,025,000 1 253 3,103 N746,785,64 N N373,392.82 N N6746,785,64 N N373,392.82 N N6746,785,64 N N475,392.81 N N6746,785,64 N N675,392,600,000 N N675,392,600 N N675,392,600 N N675,392,600 N N675,392,600 N N675,392,600 N N675,392,410,25 N N675,410,25 N N675,42 N N675,410,25 N N675,42 N	N9,417,797 M 1,600 1,600 N48,000,000 N 380 N3,037,500 38 5,055 5,055 N847,601.70 N N423,800,005 N N178,200,000 N N178,1518,750 N N0,000 N1,1518,750 N N0,000 N N1,1518,750 N N0,000 N N1,1518,750 N N0,000 N N1,1518,750 N N N0,000 N N1,1518,750 N N N	H10,689,199 ± 3,200 196,000,000 N 570 N4,556,250 57	N12,132,241 6,400 1192,000,000 1192,000,000 1192,000,000 854 N6,834,375 85 14,174 41,091,901.77 N545,950,85 851,200,000 83,417,187.56 875,678,164 83,308,153,00 8154,650,307 8154,650,307	N13,770,094 12,800 N384,000,000 1,281 N10,251,563 128 24,461 N11,239,308.4 N619,654.22 N102,400,000 N601,425.00 N601,425.00 N18,016,000 N18,016,000 N18,016,000 N19,016,000 N19,016,000 N19,016,000 N19,016,000 N19,016,000	N15,629,05 N768,000,00 1,922 N15,377,34 43,092 43,0	23,066 34,599 NJ27,3879 N03,13,741 S1,300 10,53,000,103,972,000,00 N1,53,000,001,N072,000,00 2,333 42,500 N23,006,016 N15,550,023 77,438 141,756 NN1,506,001 IN 151,506,77 A N79 250 to WebQ113,53 NN1,506,001 IN 151,506,77 NN1,506,000 IN N1,53,306,170,170,170,170 N1,53,306,170,170,170,170,170,170,170,170,170,170		
Assumptions Community grows by 100% monthly Community grows by 100% monthly Community grows by 100% monthly Community grows by 50% monthly	SCENARIO 2: Bull case Agant Lanc Community Grouth Agant Lanc Community Grouth Agant Lance The Community Grouth Agant Lance The Community Grouth Agant Lance The Community Grouth Weekly Lance Lorentainy Grouth Weekly Lance Lorentainy Grouth Mental Community Grouth Transaction Commission Transaction Community Spill Dayle Lorent Transaction Commission Transaction Commission Transaction Community Transaction Commission Transaction Community Transaction Commission	Total 34,599 N132,235,589 N132,235,589 N102,597,070 N6,141,000,000 N6,141,000,000 N102,597,070 N102,597,070 N11,756 N63,758,326 N11,901,197,48 N5,905,996,74 N11,901,197,48 N5,905,996,74 N11,902,325,16 N11,902,325,16 N110,004,006,709,00	50 N0 50 N0 50 N0 5 405 405 N405,000.00 N400,000.00 N225,000.00 N400,000.00 N200,000.00 N1300,000.00 N100,000.00 N1,388,200.00	0 N5,675,000 N3,000,000 N5,000,000 N5,000,000 N5,000,000 N5,000,000 N5,000,000 N5,000,000 N5,000,000 N5,000,000 N5,000,000,000 N5,000,000,000 N5,000,000,000 N5,000,000,000 N5,000,000,000,000 N5,000,000,000,000,000,000,000,000,000,0	900 906,441,125 200 N6,000,000 113 9000,000 111 1,224 900,701,25	1,350 N7,310,677 400 N12,000,000 N 169 N1,550,000 1,936 N13,890,46 N N12,890,46 N N12,890,46 N N12,890,46 N N12,900,000 N N12,900 N N12,900,000 N N12,900 N N12,	N8.297,618 900 N24,000,000 253 N2,025,000 1 253 3,103 N746,785,64 N N373,392.82 N N6746,785,64 N N373,392.82 N N6746,785,64 N N475,392.81 N N6746,785,64 N N675,392,600,000 N N675,392,600 N N675,392,600 N N675,392,600 N N675,392,600 N N675,392,600 N N675,392,410,25 N N675,410,25 N N675,42 N N675,410,25 N N675,42 N	N9,417,797 M 1,600 1,600 N48,000,000 N 380 N3,037,500 38 5,055 5,055 N847,601.70 N N423,800,005 N N178,200,000 N N178,1518,750 N N0,000 N1,1518,750 N N0,000 N N1,1518,750 N N0,000 N N1,1518,750 N N0,000 N N1,1518,750 N N N0,000 N N1,1518,750 N N N	H10,689,199 ± 3,200 196,000,000 N 570 N4,556,250 57	N12,132,241 6,400 1192,000,000 1192,000,000 1192,000,000 854 N6,834,375 85 14,174 41,091,901.77 N545,950,85 851,200,000 83,417,187.56 875,678,164 83,308,153,00 8154,650,307 8154,650,307	N13,770,094 12,800 N384,000,000 1,281 N10,251,563 128 24,461 N11,239,308.4 N619,654.22 N102,400,000 N601,425.00 N601,425.00 N18,016,000 N18,016,000 N18,016,000 N19,016,000 N19,016,000 N19,016,000 N19,016,000 N19,016,000	N15,629,05 N768,000,00 1,922 N15,377,34 43,092 43,0	23,066 34,599 NU7,38979 N03,13,741 S1,300 (10,40) N1,53,600,00(N1) 072,000,00 N1,53,600,00(N1) 072,000,00 N1,53,600,00(N1) 072,000,00 N1,53,000,00(N1) 072,000,00 N1,53,000,00(N1) 072,000,00 N1,53,000,00(N1) 073,000,00 N1,53,000,000(N1) 073,000,000 N1,53,000,000(N1) 073,000 N1,53,000,000(N1) 073,000 N1,53,000,000(N1) 073,000 N1,53,000,000 N1,53,000 N1,53,00		
Assumption Community grows by 160% monthly Tell Interest rate per week Community grows by 160% monthly Tell and contempt post 30% monthly Community grows by 56% monthly Community grows by 56% monthly Tell Tell Tell Tell Tell Tell Tell Tell	SCENARIO 2: Bull case Agent Lan Community Growth Agent Lan Portion Agent Lan Portion Agent Lan Portion Daily Lanc Community Growth Daily Lanc Community Growth Weekly Lanc Community Growth Weekly Lanc Community Growth Weekly Lanc Community Growth Transaction Community Growth Overall Lance Community Spillo Agent Swedy Spillo Agent Swedy Spillo Agent Swedy Spillo Agent Spillo Marketty Spillo Weekly Lann interest Spillo Weekly Lann interest Spillo Weekly Lann interest Spillo Software and maintenance cost	Total 34,599 N132,215,26 1012,400 M6,141,000,000 N102,597,070 1412 1412 1613,500,000 N111,901,197,48 N1,990,598,74 N1,535,000,000,00 N16,000,000,000 N16,000,000,000 N154,684,957,610,41 N6,002,456,957,610,41 N6,002,456,957,610,41 N6,002,456,957,610,41 N6,002,456,957,610,41 N6,002,710,610	50 N0 50 N0 50 N0 5 405 405 N405,000.00 N400,000.00 N225,000.00 N400,000.00 N200,000.00 N1300,000.00 N100,000.00 N1,388,200.00	0 N5,675,000 N3,000,000 N5,000,000 N5,000,000 N5,000,000 N5,000,000 N5,000,000 N5,000,000 N5,000,000 N5,000,000 N5,000,000,000 N5,000,000,000 N5,000,000,000 N5,000,000,000 N5,000,000,000,000 N5,000,000,000,000,000,000,000,000,000,0	900 906,441,125 200 N6,000,000 113 9000,000 111 1,224 900,701,25	1,350 N7,310,677 400 N12,000,000 N 169 N1,550,000 1,936 N13,890,46 N N12,890,46 N N12,890,46 N N12,890,46 N N12,900,000 N N12,900 N N12,900,000 N N12,900 N N12,	N8.297,618 900 N24,000,000 253 N2,025,000 1 253 3,103 N746,785,64 N N373,392.82 N N6746,785,64 N N373,392.82 N N6746,785,64 N N475,392.81 N N6746,785,64 N N675,392,600,000 N N675,392,600 N N675,392,600 N N675,392,600 N N675,392,600 N N675,392,600 N N675,392,410,25 N N675,410,25 N N675,42 N N675,410,25 N N675,42 N	N9,417,797 M 1,600 1,600 N48,000,000 N 380 N3,037,500 38 5,055 5,055 N847,601.70 N N423,800,005 N N178,200,000 N N178,1518,750 N N0,000 N1,1518,750 N N0,000 N N1,1518,750 N N0,000 N N1,1518,750 N N0,000 N N1,1518,750 N N N0,000 N N1,1518,750 N N N	H10,689,199 ± 3,200 196,000,000 N 570 N4,556,250 57	N12,132,241 6,400 1192,000,000 1192,000,000 1192,000,000 854 N6,834,375 85 14,174 41,091,901.77 N545,950,85 851,200,000 83,417,187.56 875,678,164 83,308,153,00 8154,650,307 8154,650,307	N13,770,094 12,800 N384,000,000 1,281 N10,251,563 128 24,461 N11,239,308.4 N619,654.22 N102,400,000 N601,425.00 N601,425.00 N18,016,000 N18,016,000 N18,016,000 N19,016,000 N19,016,000 N19,016,000 N19,016,000 N19,016,000	N15,629,05 N768,000,00 1,922 N15,377,34 43,092 43,0	23,066 34,599 NU7,38979 N03,13,741 S1,300 (10,40) N1,53,600,00(N1) 072,000,00 N1,53,600,00(N1) 072,000,00 N1,53,600,00(N1) 072,000,00 N1,53,000,00(N1) 072,000,00 N1,53,000,00(N1) 072,000,00 N1,53,000,00(N1) 073,000,00 N1,53,000,000(N1) 073,000,000 N1,53,000,000(N1) 073,000 N1,53,000,000(N1) 073,000 N1,53,000,000(N1) 073,000 N1,53,000,000 N1,53,000 N1,53,00		
Assumptions Community grows by 100% monthly E's linterest rate per week Board of the control of the control of the control Community grows by 50% monthly First loan dishumement is made at the end of 4th week Community grows by 50% monthly	SOENABO 2: Bull case Agent Loan Commanity Growth Agent Loan Commanity Growth Agent Loan Derdride Agent Loan Commanity Growth Agent Loan Commanity Growth Dealy Loan Performanity Weekly Loan Commanity Growth Weekly Loan Commanity Growth Overall Commanity Growth Transaction Commanity Growth Transaction Commanity Spillo Agent weekly loan interest 951010 Agent weekly loan interest 951010 Agent weekly loan interest 951010 Daily average interest 951010 Daily average interest 951010 Daily average interest 951010 Daily average interest 95100 Weekly loan interest	Total 14-599 N12-23-5,282 1102-200 M6,141,000,000 M6,141,000,000 M6,141,000,000 M6,141,000,000 M6,124,000 M6,178,126 M6,778,126 M6,778,126 M1,000,000,000 M1,000,000 M1	50 N00 S0 N0 S0 N0 5 405 N450,000.00 N225,000.00 N13,200.00 N0.00 N0.00 N100,000.00 N100,000.00 N1,388,200.00 N1,3	0600 N5.675.000 N5.675.000 N5.675.000 N5.600.000 N5.000.000 N5.50.375.00 N5.000.000 N5.000 N5.00	900 N6,41,125 N6,000,000 N6,000,000 N1,000,000 N1,000,0	1,3:50 N7,310,677 400 N12,000,000 169 N1,3:50,000 17 1,936 N627,960,92 N62,200,000 cM N62,700,000 cM N62,700 cM N	N8.297,618 900 N24,000,000 253 N2,025,000 1 253 3,103 N746,785,64 N N373,392.82 N N6746,785,64 N N373,392.82 N N6746,785,64 N N475,392.81 N N6746,785,64 N N675,392,600,000 N N675,392,600 N N675,392,600 N N675,392,600 N N675,392,600 N N675,392,600 N N675,392,410,25 N N675,410,25 N N675,42 N N675,410,25 N N675,42 N	N9,417,797 M 1,600 1,600 N48,000,000 N 380 N3,037,500 38 5,055 5,055 N847,601.70 N N423,800,005 N N178,200,000 N N178,1518,750 N N0,000 N1,1518,750 N N0,000 N N1,1518,750 N N0,000 N N1,1518,750 N N0,000 N N1,1518,750 N N N0,000 N N1,1518,750 N N N	110,689,199 1 3,200 196,000,000 N 570 N4,556,250 57 8,383 4962,027,93 N 4481,013,97 1 25,600,000 (N 1267,300.00 1 9,504,000 0 (N 1267,300.00 1 N 100,000 N 100,000 N 1	N12,132,241 6,400 1192,000,000 854 N6,834,375 85 14,174 81,091,901.71 N512,200,000 183,417,187,50 N512,000,000 183,417,187,50 N512,000,000 183,417,187,50 N512,000,000 183,417,187,50 N512,000,000 183,417,187,50 N512,000,000 183,417,187,50 N512,000,000 183,417,187,50 N512,000,000 183,417,187,50 N512,000,000 183,417,187,50 N512,000,000 183,417,187,50 N512,000,000 183,417,187,50 N512,000,000 183,417,187,50 N512,000,000 183,417,187,50 N512,000	N13,770,094 12,800 N384,000,000 1,281 N10,251,563 128 24,461 N11,239,308.4 N619,654.22 N102,400,000 N38,016,000.0 N38,000.0 N38,000.0 N38,000.0 N38,000.0 N38,000.0 N38,000.0 N38,000.0	N15,629,05 N768,000,00 1,922 N15,377,34 43,092 43,0	23,066 34,599 NU7,38979 N03,13,741 S1,300 (10,40) N1,53,600,00(N1) 072,000,00 N1,53,600,00(N1) 072,000,00 N1,53,600,00(N1) 072,000,00 N1,53,000,00(N1) 072,000,00 N1,53,000,00(N1) 072,000,00 N1,53,000,00(N1) 073,000,00 N1,53,000,000(N1) 073,000,000 N1,53,000,000(N1) 073,000 N1,53,000,000(N1) 073,000 N1,53,000,000(N1) 073,000 N1,53,000,000 N1,53,000 N1,53,00		
Assumptions Community grows by 160% monthly Community grows by 50% monthly	SCENARD 2: Bull case Agant Lan Community Growth Agant Lan Development Agant Lan Community Growth Agant Lan Development Daily Loar Community Growth Weekly Lan Community Growth Weekly Lan Community Growth Weekly Lan Community Growth Weekly Lan Community Growth Overall Community Growth Transaction Commission 1,0100 Agant mentes 1,0100 Medical Louis mineres 1,0100 Medical Louis mineres 1,0110 Northur and aminimum cost 1,0110 Agant mentes 1,0110	Total 34,599 N132,215,26 1012,400 M6,141,000,000 N102,597,070 1412 1412 1613,500,000 N111,901,197,48 N1,990,598,74 N1,535,000,000,00 N16,000,000,000 N16,000,000,000 N154,684,957,610,41 N6,002,456,957,610,41 N6,002,456,957,610,41 N6,002,456,957,610,41 N6,002,456,957,610,41 N6,002,710,610	N150,000.00 N205,000.00 N205,000.00 N205,000.00 N200,000.00 N25,000.00 N1,363,200.00	0600 N5.675.000 N5.675.000 N5.675.000 N5.675.000 N5.600.000 N5.600 N5.60	900 N6,41,125 N6,000,000 N6,000,000 N1,000,000 N1,000,0	1,3:50 N7,310,677 400 N12,000,000 169 N1,3:50,000 17 1,936 N627,960,92 N62,200,000 cM N62,700,000 cM N62,700 cM N	N8.297,618 900 N24,000,000 253 N2,025,000 1 253 3,103 N746,785,64 N N373,392.82 N N6746,785,64 N N373,392.82 N N6746,785,64 N N475,392.81 N N6746,785,64 N N675,392,600,000 N N675,392,600 N N675,392,600 N N675,392,600 N N675,392,600 N N675,392,600 N N675,392,410,25 N N675,410,25 N N675,42 N N675,410,25 N N675,42 N	N9,417,797 M 1,600 1,600 N48,000,000 N 380 N3,037,500 38 5,055 5,055 N847,601.70 N N423,800,005 N N178,200,000 N N178,1518,750 N N0,000 N1,1518,750 N N0,000 N N1,1518,750 N N0,000 N N1,1518,750 N N0,000 N N1,1518,750 N N N0,000 N N1,1518,750 N N N	H10,689,199 ± 3,200 196,000,000 N 570 N4,556,250 57	N12,132,241 (5,400 1192,000,000 854 N6,834,375 85 14,174 81,091,901.77 N545,950,85 151,200,000.8 161,187,567 161,091,908,000 163,417,187,567 183,308,153,00 184,472,148,44 184,223,158	N13,770,094 12,800 N384,000,000 1,281 N10,251,563 128 24,461 N10,249,563 N102,400,000 N38,016,000 N38,000	N15,629,05 N768,000,00 1,922 N15,377,34 43,092 43,0	23,066 34,599 NU7,38979 N03,13,741 S1,300 (10,40) N1,53,600,00(N1) 072,000,00 N1,53,600,00(N1) 072,000,00 N1,53,600,00(N1) 072,000,00 N1,53,000,00(N1) 072,000,00 N1,53,000,00(N1) 072,000,00 N1,53,000,00(N1) 073,000,00 N1,53,000,000(N1) 073,000,000 N1,53,000,000(N1) 073,000 N1,53,000,000(N1) 073,000 N1,53,000,000(N1) 073,000 N1,53,000,000 N1,53,000 N1,53,00		
Assumptions Community grows by 100% monthly Community grows by 100% monthly Community grows by 100% monthly Each contour persy 100% as Sovings commission month Community grows by 50% monthly Grain buildencement under afte each of 4th week Community grows by 50% monthly This buildencement on maker afte each of 4th week Community grows by 50% monthly	SCENARD 2: Bull case Agent Lan Community Growth Agent Lan Development Agent Lan Community Growth Agent Lan Community Growth Agent Lan Community Growth Weekly Lan Community Growth Weekly Lan Community Growth Weekly Lan Community Growth Weekly Lan Community Growth Overall Community Overall Commu	Total 34.599 N12.215.528 N12.215.528 N12.215.528 N12.215.528 N12.275 N12.275 N12.275 N13.275 N	50 N00 S0 N0 S0 N0 5 405 N450,000.00 N225,000.00 N13,200.00 N0.00 N0.00 N100,000.00 N100,000.00 N1,388,200.00 N1,3	950 NS.675.0000 NS.675.0000 NS.675.0000 NS.675.0000 NS.675.0000 NS.675.0000 NS.675.0000 NS.675.000	900 N6,421,125 N6,000,000 N6,000,000 113 N800,000 111 1,224 N579,701,25 N539,836,35 N539,836,35 N539,000,000 N529,000,000 N5410,000,000 N5410,000 N541	1,359 N7,310,677 400 N12,000,000 N1,550,000	N8.297,618 900 N24,000,000 253 N2,025,000 1 253 3,103 N746,785,64 N N373,392.82 N N6746,785,64 N N373,392.82 N N6746,785,64 N N475,392.81 N N6746,785,64 N N675,392,600,000 N N675,392,600 N N675,392,600 N N675,392,600 N N675,392,600 N N675,392,600 N N675,392,410,25 N N675,410,25 N N675,42 N N675,410,25 N N675,42 N	N9,417,797 M 1,600 1,600 N48,000,000 N 380 N3,037,500 38 5,055 S 5,055 N847,601.70 N N423,800,005 N N178,200,000 N N178,1518,750 N N0,000 N1,1518,750 N N0,000 N N1,1518,750 N N0,000 N N1,1518,750 N N0,000 N N1,1518,750 N N N0,000 N N1,1518,750 N N N	110,689,199 1 3,200 196,000,000 N 570 N4,556,250 57 8,383 4962,027,93 N 4481,013,97 1 25,600,000 (N 1267,300.00 1 9,504,000 0 (N 1267,300.00 1 N 100,000 N 100,000 N 1	N12,132,241 6,400 1192,000,000 854 N6,834,375 85 14,174 81,091,901.71 N512,200,000 183,417,187,50 N512,000,000 183,417,187,50 N512,000,000 183,417,187,50 N512,000,000 183,417,187,50 N512,000,000 183,417,187,50 N512,000,000 183,417,187,50 N512,000,000 183,417,187,50 N512,000,000 183,417,187,50 N512,000,000 183,417,187,50 N512,000,000 183,417,187,50 N512,000,000 183,417,187,50 N512,000,000 183,417,187,50 N512,000,000 183,417,187,50 N512,000	N13,770,094 12,800 N384,000,000 1,281 N10,251,563 128 24,461 N11,239,308.4 N619,654.22 N102,400,000 N601,425.00 N601,425.00 N51,25,781.2 N148,026,503 N4,960,230.8 N400,722.66 N300,348,357	N15,629,05 N768,000,00 1,922 N15,377,34 43,092 43,0	23,066 34,599 NU7,38979 N03,13,741 S1,300 (10,40) N1,53,600,00(N1) 072,000,00 N1,53,600,00(N1) 072,000,00 N1,53,600,00(N1) 072,000,00 N1,53,000,00(N1) 072,000,00 N1,53,000,00(N1) 072,000,00 N1,53,000,00(N1) 073,000,00 N1,53,000,000(N1) 073,000,000 N1,53,000,000(N1) 073,000 N1,53,000,000(N1) 073,000 N1,53,000,000(N1) 073,000 N1,53,000,000 N1,53,000 N1,53,00		
Assumption Community grows by 160% monthly Tall Interest rate (who was the community grows by 160% monthly Each contenter pory 35% as Sovings commission month Community grows by 50% monthly Community grows by 50% monthly Tall Community grows by 50% monthly Tall Community grows by 50% monthly Tall Community grows by 50% monthly	SCENARD 2: Bull case Agant Lan Community Growth Agant Lan Development Agant Lan Community Growth Agant Lan Development Daily Loar Community Growth Weekly Lan Community Growth Weekly Lan Community Growth Weekly Lan Community Growth Weekly Lan Community Growth Overall Community Growth Transaction Commission 1,0100 Agant mentes 1,0100 Medical Louis mineres 1,0100 Medical Louis mineres 1,0110 Northur and aminimum cost 1,0110 Agant mentes 1,0110	Total 34,599 N12,223,62,289 N6,41,900,000 N6,41,900,000 N12,97,900,900 N11,901,97,40 N11,901,97,40 N13,800,000,000 N6,002,421,10 N13,800,000,000 N6,002,421,10 N13,800,000,000 N6,002,421,10 N13,800,000,000 N6,002,421,10 N13,800,000,000 N6,002,421,10 N6,002,42	50 N00 50 N0 S 3 405 N450,000.00 N225,000.00 N400,000.00 N13,200.00 N0.00 N0.00 N100,000.00 N100,000.00 N11,382,200.00 N1,382,20	1,500,000,000,000,000,000,000,000,000,00	900 900 906,441,125 200 103 103 103 103 103 103 103 1	1,359 N7,310,677 400 N12,000,000 N1,550,000	N8.297,618 S00 N24,000,000 N 253 253 N 2,025,000 N 255 S00 N 2,025,000 N 255 N 2,025,000 N 2,025,000 N 1,012,500 N	N9,417,797 M 1,600 1,600 N48,000,000 N 380 N3,037,500 38 5,055 S 5,055 N847,601.70 N N423,800,005 N N178,200,000 N N178,1518,750 N N0,000 N1,1518,750 N N0,000 N N1,1518,750 N N0,000 N N1,1518,750 N N0,000 N N1,1518,750 N N N0,000 N N1,1518,750 N N N	110,689,199 1 3,200 196,000,000 N 570 N4,556,250 57 8,383 1962,027,93 N 4481,013,97 1 125,600,000 (N 2,278,125,00 1,278,12	N12,132,241 6,400 1192,000,000 854 N6,334,375 85 14,174 41,091,901.7: N10,950,000 119,008,000 119,008,000 119,008,000 1154,650,307 N10,750,355 N10,750 N10	N13,770,094 12,800 N384,000,000 1,281 N10,251,563 128 24,461 N11,239,308.4 N619,654.22 N102,400,000 N601,425.00 N601,425.00 N51,25,781.2 N148,026,503 N4,960,230.8 N400,722.66 N300,348,357	N15,629,05 N768,000,00 1,922 N15,377,34 43,092 43,0	23,066 34,599 NU7,38979 N03,13,741 S1,300 (10,40) N1,53,600,00(N1) 072,000,00 N1,53,600,00(N1) 072,000,00 N1,53,600,00(N1) 072,000,00 N1,53,000,00(N1) 072,000,00 N1,53,000,00(N1) 072,000,00 N1,53,000,00(N1) 072,000,00 N1,53,000,000(N1) 073,000,000 N1,53,000,000(N1) 073,000 N1,53,000,000(N1) 073,000 N1,53,000,000(N1) 073,000 N1,53,000,000 N1,53,000 N1,53,00		

	50106 Weekly loan interest	N0	NO	N0 N0	N0	N0	NO	NO	N0																			
	50107 Monthly savings	NO NO	NO NO	N0 N0	NO	N0 N0	NO	N0	NO NO																			
	50108 Monthly Loan interest	NO NO	NO NO	N0 N0 N0 N0 N0 N0	NO NO NO	NO NO	NO NO	NO NO NO	NO NO																			
	50109 Gross Income	NO NO		N0 N0	NO NO	NO NO	NO NO	NO NO	NO NO																			
	50110 Software and maintenance cost 50111 Net Profit	NO NO	NO NO	NO NO	NO NO	NO NO	NO NO	NO NO	NO NO																			
	50111 Net Profit	NO	NU	NU NU	NO	NU	NU	NU	NO																			
		/BUDGET																										
5010	50100 Agent weekly loan interest			N0 N0	N0	N0	NO	N0	N0																			
5010 5010:	50101 Agent savings			N0 N0	NO NO	NO NO	NO NO	NO NO	NO NO																			
5010;	50102 Daily savings 50103 Daily savings interest			N0 N0	NO NO	NO NO	NO NO	NO NO	NO NO																			
5010-	50104 Daily Loan interest			NO NO	NO NO	NO	NO	NO NO	NO NO																			
5010	50105 Weekly savings			N0 N0	NO	NO.	NO.	NO.	NO.																			
5010: 5010i	50106 Weekly loan interest		NO	NO NO	NO	NO	NO.	NO	NO.																			
5010	50107 Monthly savings		NO	N0 N0	NO	N0	NO	NO	NO.																			
50101	50108 Monthly Loan interest			N0 N0	N0	N0	N0	N0	N0																			
50109	50109 Gross Income			N0 N0		NO	NO	N0	N0	#REF!																		
50116	50110 Software and maintenance cost			N0 N0	N0	NO	NO	N0	N0																			
5011	50111 Net Profit		NO	N0 N0	N0	N0	N0	N0	N0	#REF!	N0	NO	N0															
	12-MON	TH																										
	ROLLING SCENARIO 1: Base case FORECA	G err																										
	50100 Agent weekly loan interest	31	NO	N0 #N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A															
	50101 Agent savings			N0 #N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A															
	50102 Daily savings		NO	N0 #N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A															
	50103 Daily savings interest		NO	N0 #N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A															
	50104 Daily Loan interest		NO	N0 #N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A															
	50105 Weekly savings			N0 N0	N0	NO	N0	N0	N0																			
	50106 Weekly loan interest			N0 N0 N0 N0		NO NO	NO NO	NO NO	NO NO																			
	50107 Monthly savings 50108 Monthly Loan interest			N0 N0	NO NO	NO NO	NO NO	NO NO	NO NO																			
	50108 Monthly Loan interest 50109 Gross Income		NO	NO #N/A		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A															
	50110 Software and maintenance cost		NO NO	NO NO	NO	NO	NO.	NO	NO.			-1424																
	50111 Net Profit																											
A		Total																										
Assumptions Community grows by 25% monthly	Agent Loan Community Growth	25,949 :	00 4	450 675	1.013	1,519	2 278	3,417	5,126	7,689	11,533	17,300	25,949															
2% Interest rate per week	Agent Loan Community Growth Agent Loan Portfolio	25,949 N60.000.000 N5.000		.000 N5.000 nnn	N5.000.000	N5.000.000 N	5.000.000	N5.000.000	3,126 N5.000.000 N	5.000.000	N5.000.000	N5.000.000 N	23,747 N5.000.000															
Community grows by 25% monthly	Daily Loan Community Growth			75 113	169	253	380	570	854	1.281	1,922	2.883	4.325															
Each customer pays 0.33% as Savings commissi	ion monthly Daily Loan Portfolio	N384,739,014		,000 N3,375,000					25,628,906 N3	8,443,359 No	57,665,039 N	N86,497,559 N12	29,746,338															
Community grows by 5% monthly	Weekly Loan Community Growth	3,172	50	55 83	124	186	278	418	626	940	1,410	2,114	3,172															
First loan disbursement is made at the end of 4th	h week Weekly Loan Portfolio		NO	N0 N0	N0	N0	NO	N0	N0	N0	N0	N0	NO															
Community grows by 5% monthly	Monthly Loan Community Growth	14	5	6 6	7	7	8	9	10	11	12	13	14															
	Overall Community Growth Transaction Commission	33,460 A	05	586 876	1,312	1,965	2,944	4,413	6,616	9,921	14,877	22,310	33,460															
	Transaction Commission	N4,447,390																										
	SCENARIO 3: Bear case BUDGET																											
	50100 Agent weekly loan interest 50101 Agent savings	#N/A N	1.00 N	0.00 #N/A 0.00 #N/A		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A															
				0.00 #N/A		#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A									enario 3: Bear h	Market					
	JOTOT PAGETT SETTINGS																											
	50102 Daily savings N	77,347,802.73 N400,00	1.00 N450,00	0.00 N675,000.00	N1,012,500.00N1	1,518,750.0(N2,	278,125.00N3	3,417,187.5(NS	,125,781.25N7,	688,671.88N1	11,533,007.8N	17,299,511.7N2:	5,949,267.5															
	50102 Daily savings N 50103 Daily Loan interest N	77,347,802.73 N400,00 84,199,023.44 N	100 N450,000 100 N200,000	0.00 N675,000.00 0.00 N300,000.00	N1,012,500.00N1 N450,000.00 N	1,518,750.0(N2, 1675,000.00 N1,	278,125.00N3 012,500.00N1	3,417,187.5(NS 1,518,750.0(N2	,125,781.25N7, ,278,125.00N3,	688,671.88 N 1 417,187.50 N 5	11,533,007.8N 5,125,781.25N	17,299,511.7N2: 17,688,671.88N1	1,533,007.8										nallenging mar	rket conditions, slow	ver customer growt	th, and limit	ed expansion.	
	50102 Daily savings NO 50103 Daily Loan interest NO 50104 Weekly savings	77,347,802.73 N400,00 54,199,023.44 N N0.00 N	100 N450,000 100 N200,000 100 Ni	0.00 N675,000.00 0.00 N300,000.00 0.00 N0.00	N1,012,500.00N1 N450,000.00 N N0.00	1,518,750.0(N2, 1675,000.00 N1, N0.00	278,125.00N3 012,500.00N1 N0.00 N0.00	3,417,187.5(N5 1,518,750.0(N2 N0.00	1,125,781.25N7, 1,278,125.00N3, N0.00	688,671.88N1 417,187.50N5 NO.00	11,533,007.8N 5,125,781.25N N0.00	H7,299,511.7N2: H7,688,671.88N1: N0.00	15,949,267.5 1,533,007.8 NO.00										nallenging mar st control meas	rket conditions, slow isures in place to ens	ver customer growt sure sustainability.	th, and limit	ed expansion.	
	50102 Daily savings N: 50103 Daily Loan interest N: 50104 Weekly savings 50105 Weekly loan interest 50106 Monthly savings	77,347,802.73 N400,00 84,199,023.44 N N0.00 N N0.00 N N100,000.00 N100,00	1.00 N450,000 1.00 N200,000 1.00 Ni 1.00 Ni	0.00 N675,000.00 0.00 N300,000.00 0.00 N0.00 0.00 N0.00 0.00 N0.00	N1,012,500.00N1 N450,000.00 N N0.00 N0.00 N0.00	I,518,750.0(N2, 1675,000.00 N1, N0.00 N0.00 N0.00	278,125.00N3 012,500.00N1 N0.00 N0.00	3,417,187.5(N5 1,518,750.0(N2 N0.00 N0.00 N0.00	,125,781.25N7, ,278,125.0(N3, N0.00 N0.00 N0.00	688,671.88N1 417,187.50N5 N0.00 N0.00 N0.00	11,533,007.8N 5,125,781.25N N0.00 N0.00 N0.00	17,299,511.7N2; 17,688,671.88N1; N0.00 N0.00 N0.00	15,949,267.5 1,533,007.8 N0.00 N0.00 N0.00										nallenging mar st control meas	rket conditions, slow isures in place to ens	ver customer growt sure sustainability.	th, and limit	ed expansion.	
	50102 Daily savings	77,347,802.73 N400,00 84,199,023.44 N N0.00 N N0.00 N N100,000.00 N100,00 N0.00 N	1.00 N450,000 1.00 N200,000 1.00 Ni 1.00 Ni 1.00 Ni	0.00 N675,000.00 0.00 N300,000.00 0.00 N0.00 0.00 N0.00 0.00 N0.00	N1,012,500.00 N1 N450,000.00 N N0.00 N0.00 N0.00 N0.00	I,518,750.0(N2, 1675,000.00 N1, N0.00 N0.00 N0.00 N0.00	278,125.00N3 012,500.00N1 N0.00 N0.00 N0.00 N0.00	3,417,187.5(NS 1,518,750.0(N2 N0.00 N0.00 N0.00 N0.00	,125,781.25 N7, ,278,125.0(N3, N0.00 N0.00 N0.00 N0.00	688,671.88N1 417,187.50N5 N0.00 N0.00 N0.00 N0.00	11,533,007.8N 5,125,781.25N N0.00 N0.00 N0.00 N0.00	17,299,511.7N2; 17,688,671.88N1; N0.00 N0.00 N0.00 N0.00	1,533,007.8 N0.00 N0.00 N0.00 N0.00										nallenging mar st control meas	rket conditions, slow issures in place to ens	ver customer growt sure sustainability.	th, and limit	ed expansion.	
	50102 Daily savings 50103 Daily Loan interest 50104 Weekly savings 50105 Weekly savings 50105 Wenthly savings 50107 Monthly Loan interest 50108 Gross Income	77,347,802.73 N400,00 54,199,023.44 N N0.00 N N100,000.00 N100,00 N100,000.00 N M0.00 N	1.00 N450,00 1.00 N200,00 1.00 Ni 1.00 Ni 1.00 Ni 1.00 Ni	0.00 N675,000.00 0.00 N300,000.00 0.00 N0.00 0.00 N0.00 0.00 N0.00 0.00 N0.00 0.00 #N/A	N1,012,500.00N1 N450,000.00 N N0.00 N0.00 N0.00 #N/A	1,518,750.0(N2; 1675,000.00 N1; N0.00 N0.00 N0.00 N0.00 #N/A	278,125.01N3 012,500.01N1 N0.00 N0.00 N0.00 N0.00 #N/A	3,417,187.5CN5 1,518,750.0CN2 N0.00 N0.00 N0.00 N0.00 M0.00 #N/A	i,125,781.25 N7, 2,278,125.00 N3, N0.00 N0.00 N0.00 N0.00 #N/A	688,671.88N1 417,187.50N5 N0.00 N0.00 N0.00 N0.00 #N/A	11,533,007.8 N 5,125,781.25 N N0.00 N0.00 N0.00 N0.00 #N/A	17,299,511.7N2: 17,688,671.88N1: N0.00 N0.00 N0.00 N0.00 #N/A	15,949,267.5 11,533,007.8 N0.00 N0.00 N0.00 N0.00 M0.00 #N/A										nallenging mar st control meas	rket conditions, slow issures in place to ens	ver customer grows sure sustainability.	th, and limit	ed expansion.	
	50102 Daily savings 50103 Daily Loan interest 50104 Weekly savings 50105 Weekly loan interest 50106 Monthly savings 50107 Wonthly Loan interest 50108 Gross Income 50109 Software and maintenance cost	77,347,802.73 N400,00 54,199,023.44 N N0.00 N N100,000 N N100,000.00 N100,00 M7/A N500,00 N0.00 N	1.00 N450,00 1.00 N200,00 1.00 Ni 1.00 Ni 1.00 Ni 1.00 Ni 1.00 Ni	0.00 N675,000.00 0.00 N300,000.00 0.00 N0.00 0.00 N0.00 0.00 N0.00 0.00 N0.00 0.00 #N/A	N1,012,500.00 N1 N450,000.00 N N0.00 N0.00 N0.00 N0.00 #N/A N0.00	I,518,750.0(N2; i675,000.00 N1; N0.00 N0.00 N0.00 N0.00 N0.00 #N/A N0.00	278,125.01N3 012,500.01N1 N0.00 N0.00 N0.00 N0.00 #N/A N0.00	3,417,187.5CN5 1,518,750.0CN2 N0.00 N0.00 N0.00 N0.00 #N/A N0.00	i,125,781.25 N7, 2,278,125.00 N3, N0.00 N0.00 N0.00 N0.00 N0.00 #N/A N0.00	688,671.88N1 417,187.50N5 N0.00 N0.00 N0.00 N0.00 #N/A N0.00	11,533,007.8 N 5,125,781.25 N N0.00 N0.00 N0.00 N0.00 #N/A N0.00	H7,299,511.7N2: H7,688,671.88N1: N0.00 N0.00 N0.00 N0.00 #N/A N0.00	15,949,267.5 11,533,007.8 N0.00 N0.00 N0.00 N0.00 M0.00 #N/A N0.00										nallenging mar st control mean	rket conditions, slow issures in place to ens	ver customer grow sure sustainability.	th, and limit	ed expansion.	
	50102 Daily savings 50103 Daily Loan interest 50104 Weekly savings 50105 Weekly savings 50105 Wenthly savings 50107 Monthly Loan interest 50108 Gross Income	77,347,802.73 N400,00 54,199,023.44 N N0.00 N N100,000.00 N100,00 N100,000.00 N M0.00 N	1.00 N450,00 1.00 N200,00 1.00 Ni 1.00 Ni 1.00 Ni 1.00 Ni 1.00 Ni	0.00 N675,000.00 0.00 N300,000.00 0.00 N0.00 0.00 N0.00 0.00 N0.00 0.00 N0.00 0.00 #N/A	N1,012,500.00 N1 N450,000.00 N N0.00 N0.00 N0.00 N0.00 #N/A N0.00	1,518,750.0(N2; 1675,000.00 N1; N0.00 N0.00 N0.00 N0.00 #N/A	278,125.01N3 012,500.01N1 N0.00 N0.00 N0.00 N0.00 #N/A	3,417,187.5CN5 1,518,750.0CN2 N0.00 N0.00 N0.00 N0.00 M0.00 #N/A	i,125,781.25 N7, 2,278,125.00 N3, N0.00 N0.00 N0.00 N0.00 #N/A	688,671.88N1 417,187.50N5 N0.00 N0.00 N0.00 N0.00 #N/A	11,533,007.8 N 5,125,781.25 N N0.00 N0.00 N0.00 N0.00 #N/A	17,299,511.7N2: 17,688,671.88N1: N0.00 N0.00 N0.00 N0.00 #N/A	15,949,267.5 11,533,007.8 N0.00 N0.00 N0.00 N0.00 M0.00 #N/A										nallenging mar st control mean	rket conditions, slow ssures in place to ens	ver customer grows sure sustainability.	th, and limit	ed expansion.	
	50102 Daily savings N 5010 Daily Loui interest N 50104 Weekly savings 50104 Weekly hou interest 50105 Weekly hou interest 50106 Menthly savings 50107 Menthly Loui interest 50108 Gross Income 50109 Software and maintenance cost Not Profit	17,347,802.73 N400,00 4,199,023.44 N0.00 N N0.00 N N100,000 N100,00 N100,000.00 N100,00 #N/A N500,00 #N/A N500,00 #N/A N500,00	1.00 N450,00 1.00 N200,00 1.00 Ni 1.00 Ni 1.00 Ni 1.00 Ni 1.00 Ni	0.00 N675,000.00 0.00 N300,000.00 0.00 N0.00 0.00 N0.00 0.00 N0.00 0.00 N0.00 0.00 #N/A	N1,012,500.00 N1 N450,000.00 N N0.00 N0.00 N0.00 N0.00 #N/A N0.00	I,518,750.0(N2; i675,000.00 N1; N0.00 N0.00 N0.00 N0.00 N0.00 #N/A N0.00	278,125.01N3 012,500.01N1 N0.00 N0.00 N0.00 N0.00 #N/A N0.00	3,417,187.5CN5 1,518,750.0CN2 N0.00 N0.00 N0.00 N0.00 #N/A N0.00	i,125,781.25 N7, 2,278,125.00 N3, N0.00 N0.00 N0.00 N0.00 N0.00 #N/A N0.00	688,671.88N1 417,187.50N5 N0.00 N0.00 N0.00 N0.00 #N/A N0.00	11,533,007.8 N 5,125,781.25 N N0.00 N0.00 N0.00 N0.00 #N/A N0.00	H7,299,511.7N2: H7,688,671.88N1: N0.00 N0.00 N0.00 N0.00 #N/A N0.00	15,949,267.5 11,533,007.8 N0.00 N0.00 N0.00 N0.00 M0.00 #N/A N0.00										nallenging mar st control meas	rket conditions, slow ssures in place to ens	ver customer grown	th, and limit	ed expansion.	
	50102 Daily savings N 50102 Daily Loss interest N 50103 Daily Loss interest N 50104 Weekly savings 50105 Weekly Joan interest 50105 Weekly Joan interest 50107 Monthly Loan interest 50106 Groot Encoure 50109 Software and maintenance cost Net Profit	17,347,902.73 N400,00 34,199,023.44 N0.00 N N0.00 N N100,000 N100,00 N0.00 N 1100,000 N	1.00 N450,00 1.00 N200,00 1.00 N 1.00 N	0.00 N675,000.00 0.00 N300,000.00 0.00 N0.00 0.00 N0.00 0.00 N0.00 0.00 N0.00 0.00 N0.00 0.00 N0.00 0.00 #N/A 0.00 N0.00 0.00 #N/A	N1,012,500.00 N1 N450,000.00 N N0.00 N0.00 N0.00 N0.00 #N/A N0.00 #N/A	1,518,750.0(N2, 1675,000.00 N1,1 N0.00 N0.00 N0.00 N0.00 N0.00 #N/A N0.00 #N/A	278,125.01N2 012,500.01N1 N0.00 N0.00 N0.00 N0.00 sN/A N0.00 sN/A	3,417,187.5(NS 1,518,750.00 N2 N0.00 N0.00 N0.00 N0.00 N0.00 #N/A N0.00 #N/A	(125,781.25 N7, (278,125.01 N3, N0.00 N0.00 N0.00 N0.00 N0.00 #N/A N0.00 #N/A	688,671.88N1 417,187.50N5 N0.00 N0.00 N0.00 N0.00 #N/A N0.00	11,533,007.8 N 5,125,781.25 N N0.00 N0.00 N0.00 N0.00 #N/A N0.00	H7,299,511.7N2: H7,688,671.88N1: N0.00 N0.00 N0.00 N0.00 #N/A N0.00	15,949,267.5 11,533,007.8 N0.00 N0.00 N0.00 N0.00 M0.00 #N/A N0.00										nallenging mar st control meas	rket conditions, slow sures in place to ens	ver customer grown uure sustainability.	th, and limit	ed expansion.	
	50102 Daily savings N 50103 Daily Lous interest N 50104 Weekly savings 50104 Weekly houn interest 50105 Weekly houn interest 50106 Menthy savings 50107 Menthy Loun interest 50108 Gross Income 50109 Software and maintenance cost Net Profit 50109 Agent weekly loan interest 40104 Agent weekly loan interest	17,347,302.73 N400,00 44,199,023.44 N0.00 N N0.00 N N0.00 N N100,000.00 N100,00 N0.00 N #N/A N500,00 N0.00 N MN/A N500,00 N0.00 N	1.00 N450,00 1.00 N200,00 1.00 Ni 1.00 Ni 1.00 Ni 1.00 Ni 1.00 Ni 1.00 Ni 1.00 Ni 1.00 Ni 1.00 Ni 1.00 Ni	0.00 N675,000.00 0.00 N300,000.00 0.00 N0.00 0.00 N0.00 0.00 N0.00 0.00 N0.00 0.00 N0.00 0.00 N0.00 0.00 #N/A 0.00 N0.00	N1,012,500.00 N1 N450,000.00 N N0.00 N0.00 N0.00 N0.00 #N/A N0.00 #N/A	1,518,750.0(N2, 1,518,750.0(N2, 1675,000.00 N1, N0.00 N0.00 N0.00 N0.00 H0.00 #N/A N0.00 #N/A	278,125.01N2 012,500.01N1 N0.00 N0.00 N0.00 N0.00 SN/A N0.00 #N/A N0.00 #N/A	3,417,187.5(NS 1,518,750.0(N2 N0.00 N0.00 N0.00 N0.00 #N/A N0.00 #N/A N0.00	(125,781.25 N7, (278,125.01 N3, N0.00 N0.00 N0.00 N0.00 N0.00 #N/A N0.00 #N/A	688,671.88N1 417,187.50N5 N0.00 N0.00 N0.00 N0.00 #N/A N0.00	11,533,007.8 N 5,125,781.25 N N0.00 N0.00 N0.00 N0.00 #N/A N0.00	H7,299,511.7N2: H7,688,671.88N1: N0.00 N0.00 N0.00 N0.00 #N/A N0.00	15,949,267.5 11,533,007.8 N0.00 N0.00 N0.00 N0.00 M0.00 #N/A N0.00										nallenging mar st control mear	rket conditions, slow issures in place to ens	ver customer grown	th, and limit	ed expansion.	
	50102 Daily savings N 50102 Daily Loss interest N 50104 Weekly savings 50105 Weekly hous interest N 50104 Weekly hous interest N 50105 Weekly hous interest N 50106 Gross forcom 50109 Software and maintenance cost N 64 Profit Northy Loss interest S 50109 Agent weekly loan interest S 50104 Agent Weekly S 50104	17,347,902.73 N400,00 14,199,023.44 N0.00 N N0.00 N N100,000.00 N100,00 N0.00 N 1100,000.00 N100,00 N0.00 N 1101,000 N 11	1.00 N450,000 N200,000 N100 N100 N100 N100 N100 N100 N10	0.00 N675,000.00 N675,000.00 N60,00 N60 N60 N6	N1,012,500.00 N1 N450,000.00 N N0.00 N0.00 N0.00 N0.00 N0.00 SN/A N0.00 #N/A N0.00 MN/A	1,518,750.0(N2, 1,518,750.0(N2, 1675,000.00 N1,1 N0.00 N0.00 N0.00 N0.00 #N/A N0.00 #N/A	278,125.01N2 012,500.01N1 N0.00 N0.00 N0.00 N0.00 SN/A N0.00 BN/A N0.00 BN/A N0.00 BN/A	3,417,187.5(N5 1,518,750.00 N2 N0.00 N0.00 N0.00 N0.00 M0.00 #N/A N0.00 #N/A N0.00	(125,781.25 N7, (278,125.01 N3, N0.00 N0.00 N0.00 N0.00 NN.00 RN/A N0.00 #N/A N0.00 #N/A	688,671.88N1 417,187.50N5 N0.00 N0.00 N0.00 N0.00 #N/A N0.00	11,533,007.8 N 5,125,781.25 N N0.00 N0.00 N0.00 N0.00 #N/A N0.00	H7,299,511.7N2: H7,688,671.88N1: N0.00 N0.00 N0.00 N0.00 #N/A N0.00	15,949,267.5 11,533,007.8 N0.00 N0.00 N0.00 N0.00 M0.00 #N/A N0.00										nallenging mar st control mear	rket conditions, slow ssures in place to ens	ver customer grown	th, and limit	ted expansion.	
	50102 Daily savings N 50102 Daily Lon interest N 50103 Daily Lon interest N 50104 Weekly savings 50104 Weekly savings 50106 Menthly savings 50107 Monthly Lon interest 50108 Gross Rome 50109 Software and maintenance cost Ne Profit 50109 Software and maintenance cost Ne Profit ACTUAL 50103 Agent weekly loan interest 50101 Agent weekly loan interest	77,347,902.73 N400,00 81,199,023.44 N N0.00 N N0.00 N N100,000.00 N N0.00 N MN0.00 N MN0 N N0 N0	1.00 N450,000 N200,000 N100 N100 N100 N100 N100 N100 N10	0.00 N675,000.00 0.00 N300,000.00 0.00 N0.00 0.00 N0.00 0.00 N0.00 0.00 N0.00 0.00 N0.00 0.00 N0.00 0.00 #N/A 0.00 N0.00	N1,012,500.00 N1 N450,000.00 N N0.00 N0.00 N0.00 N0.00 #N/A N0.00 #N/A N0.00 N0.00 N0.00 N0.00	1,518,750.0(N2, 1,518,750.0(N2, 1675,000.00 N1, N0.00 N0.00 N0.00 N0.00 H0.00 #N/A N0.00 #N/A	278,125.01N2 012,500.01N1 N0.00 N0.00 N0.00 N0.00 SN/A N0.00 #N/A N0.00 #N/A	3,417,187.5(NS 1,518,750.0(N2 N0.00 N0.00 N0.00 N0.00 #N/A N0.00 #N/A N0.00	(125,781.21 N7, (278,125.00 N3, N0.00 N0.00 N0.00 N0.00 N0.00 SN/A N0.00 BN/A BN/BN/BN/BN/BN/BN/BN/BN/BN/BN/BN/BN/BN/B	688,671.88N1 417,187.50N5 N0.00 N0.00 N0.00 N0.00 #N/A N0.00	11,533,007.8 N 5,125,781.25 N N0.00 N0.00 N0.00 N0.00 #N/A N0.00	H7,299,511.7N2: H7,688,671.88N1: N0.00 N0.00 N0.00 N0.00 #N/A N0.00	15,949,267.5 11,533,007.8 N0.00 N0.00 N0.00 N0.00 M0.00 #N/A N0.00										hallenging mar st control meas	rket conditions, slow sures in place to ens	ver customer grown	th, and limit	ed expansion.	
	50102 Daily savings N 50102 Daily Loss interest N 50103 Daily Loss interest N 50104 Weekly savings 50104 Weekly savings 50105 Merkly savings 50107 Monthly Loss interest 50108 Gross factor 50109 Software and maintenance cost No Pooff No Pooff ACTUAL 50100 Agent weekly loss interest 50104 Merkly loss interest 50104 Agent weekly loss interest 50104 Merkly Loss 50104 Merkly Software Software 50104 Weekly savings	77,347,802,73 N400,00 14,199,023.44 N0.00 N N0.00 N N100,000.00 N100,00 N0.00 N N0.00	000 N450,000 N450,000 N450,000 N450,000 N450,000 N450,000 N450,000 N450,000 N650,000 N650,000 N650,000 N650,000 N650,000 N60 N60 N60 N60 N60 N60 N60 N60 N60	0.00 N675,000.00 0.00 N300,000.00 0.00 N300,000.00 0.00 N0.00 0.00 N0.00 0.00 N0.00 0.00 N0.00 0.00 M0.00 0.00 #N/A 0.00 #N/A 0.00 M0.00 #N/A NO	N1.012.500.00 N1 N450,000.00 N N0.00 N0.00 N0.00 N0.00 #N/A N0.00 #N/A N0.00	I,518,750.00 N2, I,518,750.00 N1, IN0,000 N0,000 N0,000 MN,000 MN/A N0,000 #N/A N0,000 #N/A N0,000 MN/	278,125,00 N3 012,500,00 N1 N0.00 N0.00 N0.00 N0.00 R0.00 #N/A N0.00 N0.00 M0.	3,417,187.5(MS ,518,750.0(NZ N0.00 N0.00 N0.00 N0.00 #N/A N0.00 #N/A N0.00 N	(125,781.21 N7, (278,125.00 N3, N0.00 N0.00 N0.00 N0.00 N0.00 SN/A N0.00 N0 N	688,671.88N1 417,187.50N5 N0.00 N0.00 N0.00 N0.00 #N/A N0.00	11,533,007.8 N 5,125,781.25 N N0.00 N0.00 N0.00 N0.00 #N/A N0.00	H7,299,511.7N2: H7,688,671.88N1: N0.00 N0.00 N0.00 N0.00 #N/A N0.00	15,949,267.5 11,533,007.8 N0.00 N0.00 N0.00 N0.00 M0.00 #N/A N0.00										hallenging mar st control meas	rket conditions, slow sures in place to ens	ver customer grown	th, and limit	ed expansion.	
	50102 Daily savings N 50102 Daily Loss interest N 50102 Daily Loss interest N 50103 Daily Loss interest S 50105 Workly Joan interest S 50106 Menthly varings 50107 Menthly Loss interest S 50106 Gross house 50109 Sode Notes and maintenance cost S 60109 Sode N 50109 Agent weekly loss interest S 50100 Agent weekly loss interest S 50100 Daily loss wings 50100 Daily Loss interest S	77,347,802.73 N400,00 N0.00 N N0.00 N N100,00 N N N100,00 N N N100,00 N N N100,00 N N N N N N N N N N N N N N N N N	000 N450,000 N000 N1000 N100 N000 N1000 N100 N1000 N100 N1	0.00 N675,000.00 0.00 N300,000.00 0.00 N00.00 0.00 N0.00 0.00 N0.00 0.00 N0.00 0.00 N0.00 0.00 N0.00 0.00 M0.00 0.00 M0.0	N1.012.500.00 N1 N450,000.00 N N0.00 N0.00 N0.00 N0.00 #N/A	1,518,750.00 N2,2 1675,000.00 N1,000 N0,000 N0,000 N0,000 M0,000 MN/A N0,000 #N/A N0,000 MN/A N0,000 MN/A N0,000 MN/A N0,000 MN/A N0,000 MN/A N0,000 MN/A N0,000 MN/A N0,000 MN/A N0,000 MN/A N0,000 MN/A N0,000 MN/A N0,000 MN/A N0,000 MN/A N0,000 MN/A N0,000 MN/A N0,000 MN/A MN/A MN/A MN/A MN/A MN/A MN/A MN/A	278,125.01N: 012,500.01N1 N0.00 N0.00 N0.00 N0.00 ab//A N0.00 ab//A N0.00 book no.00	,417,187.5 (NS ,518,750.0 (NZ NO.00 NO.00 NO.00 NO.00 #N/A NO.00 #N/A NO.00 MN/A NO.00 MN/A NO.00 NO.00 NO.00 MN/A NO.00 MN/A NO.00	,125,781.25 N7, ,278,125.00 N3, N0.00 N0.00 N0.00 N0.00 BN/A	688,671.88N1 417,187.50N5 N0.00 N0.00 N0.00 N0.00 #N/A N0.00	11,533,007.8 N 5,125,781.25 N N0.00 N0.00 N0.00 N0.00 #N/A N0.00	H7,299,511.7N2: H7,688,671.88N1: N0.00 N0.00 N0.00 N0.00 #N/A N0.00	15,949,267.5 11,533,007.8 N0.00 N0.00 N0.00 N0.00 M0.00 #N/A N0.00										hallenging mar st control mear	rket conditions, slows	ver customer grown	th, and limit	eed expansion.	
	50102 Daily savings	77,347,802.73 N400,00 N0.00 N N0.00 N N100,00 N N N100,00 N N N100,00 N N N100,00 N N N N N N N N N N N N N N N N N	100 1450,000 100	0.00 N675,000.00 0.00 N300,000.00 0.00 N80.00 0.00 N90.00 0.00 N90.00 0.00 N90.00 0.00 N90.00 0.00 N90.00 0.00 M90.00 0.00 M90	NI.012.500.00 NI N450,000.00 N N0.00 N0.00 N0.00 N0.00 SNI.00 SNI	I,518,750.00 N2, 1675,000.00 N1, N0.00 N0.00 N0.00 N0.00 N0.00 N0.00 N0.00 MN./A N0.00 MN/A N0.00 MN/A N0.00 MN/A N0.00 MN/A N0.00 MN/A N0.00 N0 N	278,125.0(N: 012,500.0(N) N0.00 N0.00 N0.00 N0.00 N0.00 #N/A N0.00 #N/A N0.00 MN/A N0.00	,417,187.5 (NS, 518,75.0 (NZ) NO.00 NO.00 NO.00 NO.00 #N/A NO.00 #N/A NO.00 #N/A NO.00 #N/A NO.00 NO.0	,125,781.2187, ,278,125.0 N3, N0.00 N0.00 N0.00 N0.00 #N/A N0.00 #N/A N0.00 #N/A N0.00 N0.	688,671.88N1 417,187.50N5 N0.00 N0.00 N0.00 N0.00 #N/A N0.00	11,533,007.8 N 5,125,781.25 N N0.00 N0.00 N0.00 N0.00 #N/A N0.00	H7,299,511.7N2: H7,688,671.88N1: N0.00 N0.00 N0.00 N0.00 #N/A N0.00	15,949,267.5 11,533,007.8 N0.00 N0.00 N0.00 N0.00 M0.00 #N/A N0.00										hallenging mar	rket conditions, slowers in place to ens	ver customer growt uure sustainability.	th, and limit	ed expansion.	
	50102 Daily savings N 50102 Daily Loss interest N 50102 Daily Loss interest N 50104 Weekly awrings of S 50104 Weekly awrings of S 50106 Meathly savings of S 50106 Meathly savings S 50107 Meathly Loss interest S 50106 S 50106 S 50106 Agent weekly loss interest S 50107 Agent weekly loss interest S 50107 Daily Loss interest S 50100 Daily Loss interest S 50108 Weekly loss interest S 50109 Weekly loss interest S 50109 Weekly loss interest S 50107 Weekly loss interest S 50107 Weekly loss interest S 50107 Weekly loss interest S	77,347,802.73 Ne0000 14,199.023.44 N0.00 N N0.00 N N100,000.00 N N100,000.00 N N100,000.00 N N0.00 N N	000 N450,000 N000 N000 N000 N000 N000 N000 N00	0.00 N675,000.00 0.00 N300,000.00 0.00 N00.00 0.00 N0.00 0.00 N0.00 0.00 N0.00 0.00 N0.00 0.00 M0.00 0.00 M0.0	NI.012.500.00 NI. NI.450,000.00 NI. NI.50,000.00 NI.50,000 NI.50,0	518,730.0 (N2,2,518,730.0 (N2,2,518,730.0 (N2,2,518,730.0 (N2,0)) 1,518,730.0 (N2,0) 1,	278,125.01N: 012,500.01N1 N0.00 N0.00 N0.00 N0.00 N0.00 RN/A RN/A	1,417,187.5 (NSL 1,518,75.0 (NSL NO.00 NO.00 NO.00 NO.00 NO.00 MO.00 #N/A NO.00 #N/A NO.00 MO.00	(1,125,781,22167), (278,125,1016), (100,000)	688,671.88N1 417,187.50N5 N0.00 N0.00 N0.00 N0.00 #N/A N0.00	11,533,007.8 N 5,125,781.25 N N0.00 N0.00 N0.00 N0.00 #N/A N0.00	H7,299,511.7N2: H7,688,671.88N1: N0.00 N0.00 N0.00 N0.00 #N/A N0.00	15,949,267.5 11,533,007.8 N0.00 N0.00 N0.00 N0.00 M0.00 #N/A N0.00										hallenging mar	rket conditions, slow ssures in place to ens	ver customer grown	th, and limit	rd expansion.	
	50102 Daily savings N	77,347,802.73 Ne00.00 No.00 N NO.00 NO.0	000 N450,000 N000,000 N00 N00 N650,000 N650,000 N650,000 N00 N00 N00 N00 N00 N00 N00 N00 N0	0.00 N675,000.00 0.00 N300,000.00 0.00 N300,000.00 0.00 N0.00 0.00 N0.00 0.00 N0.00 0.00 N0.00 0.00 N0.00 0.00 M0.00 0.00	N1.012.500.00 N1.01450,000.00 N0.00	(518,750 (N A2, 518,750 (N A2, 518,7	278,125.01N: 012,500.01N1 N0.00 N0.00 N0.00 N0.00 R0.00 R0.0	1,417,187.5 (N2) 1,518,75.0 (N2) NO.00 NO.00 NO.00 NO.00 NO.00 #N/A NO.00	,125,781,21 M7, 278,125 O M3, M0.00 M0.00 M0.00 M0.00 m0.00 mN./A M0.00 mN/A	688,671.88N1 417,187.50N5 N0.00 N0.00 N0.00 N0.00 #N/A N0.00	11,533,007.8 N 5,125,781.25 N N0.00 N0.00 N0.00 N0.00 #N/A N0.00	H7,299,511.7N2: H7,688,671.88N1: N0.00 N0.00 N0.00 N0.00 #N/A N0.00	15,949,267.5 11,533,007.8 N0.00 N0.00 N0.00 N0.00 M0.00 #N/A N0.00										hallenging mar	rket conditions, slowers in place to ens	ver customer grown	th, and limit	ed expansion.	
	50102 Daily savings N 50102 Daily Loss interest N 50103 Daily Loss interest N 50104 Weekly savings 50104 Weekly savings 50106 Menthly savings 50107 Monthly Loss interest 50108 Gross factor 50108 Gross factor 50109 Software and maintenance cost Ne Porfit ACTUAL 50100 Agent weekly loss interest 50104 Weekly loss interest 50104 Weekly loss interest 50104 Weekly loss interest 50105 Weekly loss interest 50105 Weekly loss interest 50105 Weekly loss interest 50105 Weekly loss interest 50107 Monthly savings 50105 Monthly Loss interest 50107 Monthly Loss interest 50107 Monthly Loss interest 50107 Monthly Loss interest 50109 Software and maintenance cost	77,347,802.73 Ne0000 14,199.023.44 N0.00 N N0.00 N N100,000.00 N N100,000.00 N N100,000.00 N N0.00 N N	000 N450,000 N000,000 N00 N650,000 N650,000 N650,000 N650,000 N650,000 N650,000 N650,000 N650,000 N00 N00 N00 N00 N00 N00 N00 N00 N0	0.00 N675,000.00 0.00 N300,000.00 0.00 N00.00 0.00 N0.00 0.00 N0.00 0.00 N0.00 0.00 N0.00 0.00 M0.00 0.00 M0.0	N1.012.500.00 N1.01450,000.00 N0.00	518,730.0 (N2,2,518,730.0 (N2,2,518,730.0 (N2,2,518,730.0 (N2,0)) 1,518,730.0 (N2,0) 1,	278,125.01N: 012,500.01N1 N0.00 N0.00 N0.00 N0.00 N0.00 RN/A RN/A	1,417,187.5 (NSL 1,518,75.0 (NSL NO.00 NO.00 NO.00 NO.00 NO.00 MO.00 #N/A NO.00 #N/A NO.00 MO.00	(1,125,781,22167), (278,125,1016), (100,000)	688,671.88N1 417,187.50N5 N0.00 N0.00 N0.00 N0.00 #N/A N0.00	11,533,007.8 N 5,125,781.25 N N0.00 N0.00 N0.00 N0.00 #N/A N0.00	H7,299,511.7N2: H7,688,671.88N1: N0.00 N0.00 N0.00 N0.00 #N/A N0.00	15,949,267.5 11,533,007.8 N0.00 N0.00 N0.00 N0.00 M0.00 #N/A N0.00										hallenging mar	rket conditions, slows sures in place to ens	ver customer grown	th, and limit	ed expansion.	
	50102 Daily savings N	77,347,302.73 N400,00 41,199,023.44 N90,00 N N00,00 N N100,000 N N100,000 N N00,00 N N00,00 N SN/A N500,00 N SN	100 1450,000 100	0.00 N675,000.00 0.00 N300,000.00 0.00 N300,000.00 0.00 N80.00 0.00 N80.00 0.00 N80.00 0.00 N80.00 0.00 R00.00 0.0	N1,012,500.00 NI N450,000.00 N N0.00 N0.00 N0.00 N0.00 SN.00 SN.0 SN.	518,750 (N-2; 675,00 (N-2; 67	278,125.01N: 012,500.01N1 N0.00 N0.00 N0.00 N0.00 R0.00 R0.0	,417,875.00 (N2 1,518,75.00 (N2 NO.00 NO.00 NO.00 NO.00 NO.00 #N/A NO.00 #N/A NO.00 #N/A NO.00 N	,125,781,21 kPZ, 278,125,0 kP3, NO.00 NO.00 NO.00 SPA/A NO.00 NO.0	688,671.88N1 417,187.50N5 N0.00 N0.00 N0.00 N0.00 #N/A N0.00	11,533,007.8 N 5,125,781.25 N N0.00 N0.00 N0.00 N0.00 #N/A N0.00	H7,299,511.7N2: H7,688,671.88N1: N0.00 N0.00 N0.00 N0.00 #N/A N0.00	15,949,267.5 11,533,007.8 N0.00 N0.00 N0.00 N0.00 M0.00 #N/A N0.00										hallenging man	riket conditions, slows, silvent surprise to the surprise to t	ver customer grows	th, and limit	rd expansion.	
	50102 Daily savings N 50102 Daily Loss interest N 50103 Daily Loss interest N 50104 Weekly savings 50104 Weekly savings 50106 Menthly savings 50107 Monthly Loss interest 50108 Gross factor 50108 Gross factor 50109 Software and maintenance cost Ne Porfit ACTUAL 50100 Agent weekly loss interest 50104 Weekly loss interest 50104 Weekly loss interest 50104 Weekly loss interest 50105 Weekly loss interest 50105 Weekly loss interest 50105 Weekly loss interest 50105 Weekly loss interest 50107 Monthly savings 50105 Monthly Loss interest 50107 Monthly Loss interest 50107 Monthly Loss interest 50107 Monthly Loss interest 50109 Software and maintenance cost	77,347,302.73 N400,00 41,199,023.44 N90,00 N N00,00 N N100,000 N N100,000 N N00,00 N N00,00 N SN/A N500,00 N SN	100 1450,000 100	0.00 N675,000.00 0.00 N300,000.00 0.00 N300,000.00 0.00 N80.00 0.00 N80.00 0.00 N80.00 0.00 N80.00 0.00 R00.00 0.0	N1,012,500.00 NI N450,000.00 N N0.00 N0.00 N0.00 N0.00 SN.00 SN.0 SN.	518,750 (N-2; 675,00 (N-2; 67	278,125.01N: 012,500.01N1 N0.00 N0.00 N0.00 N0.00 R0.00 R0.0	,417,875.00 (N2 1,518,75.00 (N2 NO.00 NO.00 NO.00 NO.00 NO.00 #N/A NO.00 #N/A NO.00 #N/A NO.00 N	,125,781,21 kPZ, 278,125,0 kP3, NO.00 NO.00 NO.00 SPA/A NO.00 NO.0	688,671.88N1 417,187.50N5 N0.00 N0.00 N0.00 N0.00 #N/A N0.00	11,533,007.8 N 5,125,781.25 N N0.00 N0.00 N0.00 N0.00 #N/A N0.00	H7,299,511.7N2: H7,688,671.88N1: N0.00 N0.00 N0.00 N0.00 #N/A N0.00	15,949,267.5 11,533,007.8 N0.00 N0.00 N0.00 N0.00 M0.00 #N/A N0.00										hallenging mana	riket conditions, slowos, slowes susures in place to ens	ver customer grows	th, and limit	ed expansion.	
	50102 Daily savings N 50102 Daily Loss interest N 50102 Daily Loss interest N 50103 Workly Joan interest S 50105 Monthly Loss interest S 50106 Monthly Loss interest S 50106 Grown Brotson S 50107 Monthly Loss interest S 50107 Agent weekly loss interest S 50107 Agent weekly loss interest S 50107 Daily Loss interest S 50107 Daily Loss interest S 50107 Monthly Loss in	77,347,802.73 Net00,00 Net,109,00	100 1450,000 100	0.00 N675,000.00 0.00 N300,000.00 0.00 N300,000.00 0.00 N80.00 0.00 N80.00 0.00 N80.00 0.00 N80.00 0.00 R00.00 0.0	N1,012,500.00 NI N450,000.00 N N0.00 N0.00 N0.00 N0.00 SN.00 SN.0 SN.	518,750 (N-2; 675,00 (N-2; 67	278,125.01N: 012,500.01N1 N0.00 N0.00 N0.00 N0.00 R0.00 R0.0	,417,875.00 (N2 1,518,75.00 (N2 NO.00 NO.00 NO.00 NO.00 NO.00 #N/A NO.00 #N/A NO.00 #N/A NO.00 N	,125,781,21 kPZ, 278,125,0 kP3, NO.00 NO.00 NO.00 SPA/A NO.00 NO.0	688,671.88N1 417,187.50N5 N0.00 N0.00 N0.00 N0.00 #N/A N0.00	11,533,007.8 N 5,125,781.25 N N0.00 N0.00 N0.00 N0.00 #N/A N0.00	H7,299,511.7N2: H7,688,671.88N1: N0.00 N0.00 N0.00 N0.00 #N/A N0.00	15,949,267.5 11,533,007.8 N0.00 N0.00 N0.00 N0.00 M0.00 #N/A N0.00										hallenging mara	riket conditions, slows, silvent suspensive	ver customer grown	th, and limit	ed expansion.	
	50102 Daily savings N 50102 Daily Loss interest N 50103 Daily Loss interest N 50104 Weekly savings 50104 Weekly savings 50104 Weekly savings 50107 Monthly Loss interest 50108 Gross factor 50108 Gross factor 50109 Software and maintenance cost Ne Profit ACTUAL 50100 Agent weekly loss interest 50104 Agent weekly loss interest 50104 Agent weekly loss interest 50104 Weekly loss interest 50104 Weekly loss interest 50105 Weekly loss interest 50105 Weekly loss interest 50106 Monthly savings 50107 Monthly Loss interest 50108 Monthly Loss interest 50109 Software and maintenance cost Net Profit	77,347,302.73 N400,00 41,199,023.44 N90,00 N N00,00 N N100,000 N N100,000 N N00,00 N N00,00 N SN/A N500,00 N SN	000 N450,000 000 N200,000 000 N200,000 000 N100 000 N100 000 N600,000 000 N650,000	0.00 No.75,000.00 No.75,000.00 No.75,000.00 No.00	NI,012,500.00 NI, NI,050,000.00 NI, NI,050,000.00 NI,000 N	518,750 (N-2; 675,00 (N-2; 67	278,125.01N: 012,500.01N1 N0.00 N0.00 N0.00 N0.00 R0.00 R0.0	3,417,187.5 (NS., 15,187,50 (N	(125,781.23 M7.278, 125 M7.278	688,671.88N1 417,187.50N5 N0.00 N0.00 N0.00 N0.00 #N/A N0.00	11,533,007.8 N 5,125,781.25 N N0.00 N0.00 N0.00 N0.00 #N/A N0.00	H7,299,511.7N2: H7,688,671.88N1: N0.00 N0.00 N0.00 N0.00 #N/A N0.00	15,949,267.5 11,533,007.8 N0.00 N0.00 N0.00 N0.00 M0.00 #N/A N0.00										hallenging mana	riker conditions, slow on the state of the s	ver customer grows to extend the customer grows the customer g	th, and limit	ed expansion.	
	50102 Daily savings N 50102 Daily Lun interest N 50103 Daily Lun interest N 50103 Daily Lun interest N 50104 Weekly asvings 50104 Weekly asvings 50107 Monthly Lun interest 50108 Gross Roome 50109 Software and maintenance cost Nea Poolf 50109 Agent weekly lun interest 50109 Agent weekly lun interest 50103 Agent weekly lun interest 50104 Weekly lun interest 50109 Weekly lun interest 50109 Weekly lun interest 50109 Software and maintenance cost Nea Poolf Northly Lun interest 50109 Software and maintenance cost Nea Poolf Northly Lun interest 50109 Agent weekly lun interest	77,347,802.73 Net00,00 Net,109,00	000 N450,000 000 N200,000 000 N00	0.00 No.5,000.00 No.5,000.00 No.5,000.00 No.0,00 No.0,	NI,012,500.00 NI, NISO,500.00 NI, NISO,500.00 NI, NISO,500.00 NISO	, 518,750 (N+2,518,750 (N+2,518	278,125.00 N: 012,500 00 N: 012,500 00 N: 00.00 N: 0.00 N: 0.0	3,417,187.5 (NS., 15,187,50 (N	,125,781.23 M7, 278,125 M7, 27	688,671.88N1 417,187.50N5 N0.00 N0.00 N0.00 N0.00 #N/A N0.00	11,533,007.8 N 5,125,781.25 N N0.00 N0.00 N0.00 N0.00 #N/A N0.00	H7,299,511.7N2: H7,688,671.88N1: N0.00 N0.00 N0.00 N0.00 #N/A N0.00	15,949,267.5 11,533,007.8 N0.00 N0.00 N0.00 N0.00 M0.00 #N/A N0.00										hallenging maran	riket conditions, slow susures in place to ens	ver customer grows and the very customer grows and the ver	th, and limit	ed expansion.	
	50102 Daily savings N 50102 Daily Loss interest N 50103 Daily Loss interest N 50104 Weekly savings 50104 Weekly savings 50104 Weekly savings 50105 Mentally savings 50106 Agent seed of the savings of th	77,347,802.73 Net00,00 Net,109,00	000 N450,000 000 N200,000 000 N200,000 000 N100 000 N100 000 N100 000 N100 000 N100 000 N650,000 000 N650,000 000 N00	0.00 No.55,000.00 No.55,000.00 No.55,000.00 No.50,000.00 No.50,000.00 No.50,000.00 No.50,000.00 No.50,000	N. (0.12, 50.00 cM) N. (0.5) N. (0.10, 50.00 cM) N. (0.00	518,750 (N+2_5) (N+2	278,125.00 N2. 012,500 0.01. N0.00 N	3,417,187.5 (NS.,187.5	,125,781.23 M7.27	688,671.88N1 417,187.50N5 N0.00 N0.00 N0.00 N0.00 #N/A N0.00	11,533,007.8 N 5,125,781.25 N N0.00 N0.00 N0.00 N0.00 #N/A N0.00	H7,299,511.7N2: H7,688,671.88N1: N0.00 N0.00 N0.00 N0.00 #N/A N0.00	15,949,267.5 11,533,007.8 N0.00 N0.00 N0.00 N0.00 M0.00 #N/A N0.00										hallenging manahat st control meas	rker conditions, slow	ver customer grows to the very customer grows th	th, and limit	ed expansion.	
	50102 Daily savings N 50102 Daily Loss interest N 50102 Daily Loss interest N 50103 Workly Joan interest S 50105 Monthly Loss interest S 50106 Monthly Loss interest S 50106 Agent weekly Joan interest S 50107 Agent weekly Joan interest S 50107 Daily Loss interest S 50107 Daily Loss interest S 50108 Closs Monthly Loss interest S 50108 Monthly Loss interest S 50109 Loss Loss Loss Energy Loss interest S 50109 Loss Loss Loss Loss Loss Loss Loss Los	77,347,802.73 Net00,00 Net,109,00	000 N450,000 000 N200,000 000 N00	0.00 No.55,000.00 No.55,000.00 No.55,000.00 No.50,000 No.50,000.00 No.50,000.00 No.50,000 No.50,	N. (0.12, 50.00 cM) N. (0.5) N. (0.10, 50.00 cM) N. (0.00	, 518,750 (N+2,518,750 (N+2,518	278,125.00 N2. 012,500.00 N1. 012,500.00 N1. 00.00 N1. 00. 00. 00. 00. 00. 00. 00. 00. 00. 0	3,417,187.5 (NS.,187.5	,125,781.23 h71, 22 h71, 27, 27, 27, 27, 27, 27, 27, 27, 27, 27	688,671.88N1 417,187.50N5 N0.00 N0.00 N0.00 N0.00 #N/A N0.00	11,533,007.8 N 5,125,781.25 N N0.00 N0.00 N0.00 N0.00 #N/A N0.00	H7,299,511.7N2: H7,688,671.88N1: N0.00 N0.00 N0.00 N0.00 #N/A N0.00	15,949,267.5 11,533,007.8 N0.00 N0.00 N0.00 N0.00 M0.00 #N/A N0.00										hallenging mara	rher conditions, slow	ver-customer grown restainability.	th, and limit	ed expansion.	
	50102 Daily savings N 50102 Daily Loss interest N 50103 Daily Loss interest N 50104 Weekly savings 50104 Weekly savings 50104 Weekly savings 50105 Menthly savings 50106 Control of the Section of the Section	77,347,802.73 Net00,00 Net,109,00	000 N450,000 000 N200,000 000 N00 000 N00 000 N00 000 N00 000 N00 000 N650,000 N00 N00 N00 N0 N0 N0 N0 N0 N0 N0 N0	0.00 No.55,000.00 No.55,000.00 No.55,000.00 No.50,000.00 No.50,000.00 No.50,000.00 No.50,000.00 No.50,000	N. (0.12, 50.00 cM) N. N50, 50.00 cM N. N50, 50.00 cM N. N50, 50.00 cM N. N50, 50.00 cM N50, 50.00 c	518,750 (N+2_5) (N+2	278,125.00 N2.012.500	3,417,357.5 (NS. 3,417,	1,125,781,23 (PT) 1,125,781,23	888,671,881N1 117,187,581N N0,000 N0,000 N0,000 N0,000 N0,000 N0,000 N0,000 SN/A N0,000 SN/A	11,533,007.8 N 5,125,781.25 N N0.00 N0.00 N0.00 N0.00 #N/A N0.00	117,299,511,7942,717,800,00 NO.00 NO.00 NO.00 NO.00 SNO.00	15,949.267.2 11,533,007.8 10,000 NO.000 NO.000 NO.000 NO.000 NO.000 SNO.										hallenging mara	river conditions, slow	ver customer growner growner growner growner growner growner stotal mobility.	th, and limit	rd expansion.	
	50102 Daily savings N 50102 Daily Loss interest N 50102 Daily Loss interest N 50102 Daily Loss interest N 50102 May Loss interest S 50104 Weakly savings 50107 Menthly Loss interest 50108 Gross Benome 50108 Gross Benome 50108 For Benome 50109 Software and maintenance cost 50109 Agent weekly loss interest 50101 Agent savings 50102 Daily Juny savings 50103 Daily Loss interest 50104 Menthly awarings 50105 May Loss interest 50106 Menthly savings 50107 Menthly Loss interest 50108 Gross Benome 50109 Software and maintenance cost Not Profit 50100 Agent weekly loss interest 501010 Agent awarings 50100 Daily Loss interest 501010 Agent weekly loss interest 501010 Agent weekly loss interest 501010 Agent weekly loss interest 501010 Daily Loss interest	77,347,802.73 Net00,00 Net,109,00	000 N450,000 000 N200,000 000 N00	0.00 No.55,000.00 No.55,000.00 No.55,000.00 No.50,000 No.50,000.00 No.50,000.00 No.50,000 No.50,	N. (0.12, 50.00 cM) N. (0.5) N. (0.10, 50.00 cM) N. (0.00	, 518,750 (N+2,518,750 (N+2,518	278,125.00 N2. 012,500.00 N1. 012,500.00 N1. 00.00 N1. 00. 00. 00. 00. 00. 00. 00. 00. 00. 0	3,417,187.5 (NS.,187.5	,125,781.23 h71, 22 h71, 27, 27, 27, 27, 27, 27, 27, 27, 27, 27	688,671.88N1 417,187.50N5 N0.00 N0.00 N0.00 N0.00 #N/A N0.00	11,533,007.8 N 5,125,781.25 N N0.00 N0.00 N0.00 N0.00 #N/A N0.00	H7,299,511.7N2: H7,688,671.88N1: N0.00 N0.00 N0.00 N0.00 #N/A N0.00	15,949,267.5 11,533,007.8 N0.00 N0.00 N0.00 N0.00 M0.00 #N/A N0.00	No	NO	No	NO	No	No	No	No		hallenging mara	rher conditions, slow	ver customer grown process and	th, and limit	ed expansion.	
	50102 Daily savings N 50102 Daily Loss interest N 50103 Daily Loss interest N 50104 Weekly savings 50104 Weekly savings 50104 Weekly savings 50105 Menthly savings 50106 Control of the Section of the Section	77,347,802.73 Net00,00 Net,109,00	000 N450,000 000 N200,000 000 N00 000 N00 000 N00 000 N00 000 N00 000 N650,000 N00 N00 N00 N0 N0 N0 N0 N0 N0 N0 N0	0.00 No.55,000.00 No.55,000.00 No.55,000.00 No.50,000.00 No.50,000.00 No.50,000.00 No.50,000.00 No.50,000	N. (0.12, 50.00 cM) N. (0.5) N. (0.10, 50.00 cM) N. (0.00	, 518,750 (N+2,518,750 (N+2,518	278,125.00 N2.012.500	3,417,357.5 (NS. 3,417,	1,125,781,23 (PT) 1,125,781,23	888,671,881N1 117,187,581N N0,000 N0,000 N0,000 N0,000 N0,000 N0,000 N0,000 SN/A N0,000 SN/A	11,533,007.8 N 5,125,781.25 N N0.00 N0.00 N0.00 N0.00 #N/A N0.00	117,299,511,7942,717,800,00 NO.00 NO.00 NO.00 NO.00 SNO.00	15,949.267.2 11,533,007.8 10,000 NO.000 NO.000 NO.000 NO.000 NO.000 SNO.	No	No	No			No	NO	NO		hallenging mara	riker conditions, slow	ver customer growner growner growner growner growner growner stotal mellity.	th, and limit	ted expansion.	
	50102 Daily savings 5010 Daily Loss interest 5010 May Loss interest 5010 Workly Joan interest 5010 Workly Joan interest 5010 Manthly Loss interest 5010 Manthly Loss interest 5010 Agent weekly Joan interest 5010 Agent weekly Joan interest 5010 Daily Loss interest 5010 Daily Loss interest 5010 Manthly Loss interest	77,347,802.73 Net00,00 Net,109,00	000 N450,000 000 N200,000 000 N00 000 N00 000 N00 000 N00 000 N00 000 N650,000 N00 N00 N00 N0 N0 N0 N0 N0 N0 N0 N0	0.00 No.55,000.00 No.55,000.00 No.55,000.00 No.50,00 No.50,000.00 No.50,000.00 No.50,000.00 No.50,000 No.5	N. (0.12, 50.00 cM) N. (0.5) N. (0.10, 50.00 cM) N. (0.00	, 518,750 (N+2,518,750 (N+2,518	278,125.00 N2.012.500	3,417,357.5 (NS. 3,417,	1,125,781,23 (PT) 1,125,781,23	888,671,881N1 117,187,581N N0,000 N0,000 N0,000 N0,000 N0,000 N0,000 N0,000 SN/A N0,000 SN/A	11,533,007.8 N 5,125,781.25 N N0.00 N0.00 N0.00 N0.00 #N/A N0.00	117,299,511,7942,717,800,00 NO.00 NO.00 NO.00 NO.00 SNO.00	15,949.267.2 11,533,007.8 10,000 NO.000 NO.000 NO.000 NO.000 NO.000 SNO.	No	No	No			No	NO	NO		hallenging mars	riker conditions, slow	ver customer growner g	th, and limit	ed expansion.	
	50102 Daily savings N 50102 Daily Loss interest N 50103 Daily Loss interest N 50104 Weekly savings 50104 Weekly savings 50104 Weekly savings 50105 Menthly savings 50107 Menthly Loss interest 50106 Gross Beaue 50108 Software and maintenance cost No Portion ACTUAL 50100 Agent weekly loss interest 50104 Weekly savings 50105 Weekly loss interest 50104 Weekly savings 50105 Weekly loss interest 50106 Menthly savings 50105 Weekly loss interest 50106 Menthly savings 50105 Weekly loss interest 50106 Agent weekly loss interest 50109 Software and maintenance cost Not Profit 50100 Agent weekly loss interest 50100 Agent weekly loss interest 50101 Weekly loss interest 50101 Daily Loss interest 50101 Weekly loss interest 50105 Weekly loss interest 50106 Menthly savings 50105 Weekly loss interest 50106 Menthly savings 50107 Menthly Loss interest 50107 Menthly Loss interest	77,347,802.73 Net00,00 Net,109,00	000 N450,000 000 N200,000 000 N00 000 N00 000 N00 000 N00 000 N00 000 N650,000 N00 N00 N00 N0 N0 N0 N0 N0 N0 N0 N0	0.00 No.55,000.00 No.55,000.00 No.55,000.00 No.50,00 No.50,000.00 No.50,000.00 No.50,000.00 No.50,000 No.5	N. (0.12, 50.00 cM) N. (0.5) N. (0.10, 50.00 cM) N. (0.00	, 518,750 (N+2,518,750 (N+2,518	278,125.00 N2.012.500	3,417,357.5 (NS. 3,417,	1,125,781,23 (PT) 1,125,781,23	888,671,881N1 117,187,581N N0,000 N0,000 N0,000 N0,000 N0,000 N0,000 N0,000 SN/A N0,000 SN/A	11,533,007.8 N 5,125,781.25 N N0.00 N0.00 N0.00 N0.00 #N/A N0.00	117,299,511,7942,717,800,00 NO.00 NO.00 NO.00 NO.00 SNO.00	15,949.267.2 11,533,007.8 10,000 NO.000 NO.000 NO.000 NO.000 NO.000 SNO.	No	No	No			NO	No	No		hallenging mar	riket confilions, slow	ver customer growner g	th, and limit	ted expansion.	
	50102 Daily savings 5010 Daily Loss interest 5010 May Loss interest 5010 Workly Joan interest 5010 Workly Joan interest 5010 Manthly Loss interest 5010 Manthly Loss interest 5010 Agent weekly Joan interest 5010 Agent weekly Joan interest 5010 Daily Loss interest 5010 Daily Loss interest 5010 Manthly Loss interest	77,347,802.73 Net00,00 Net,109,00	000 N450,000 000 N200,000 000 N00 000 N00 000 N00 000 N00 000 N00 000 N650,000 N00 N00 N00 N0 N0 N0 N0 N0 N0 N0 N0	0.00 No.55,000.00 No.55,000.00 No.55,000.00 No.50,00 No.50,000.00 No.50,000.00 No.50,000.00 No.50,000 No.5	N. (0.12, 50.00 cM) N. (0.5) N. (0.10, 50.00 cM) N. (0.00	, 518,750 (N+2,518,750 (N+2,518	278,125.00 N2.012.500	3,417,357.5 (NS. 3,417,	1,125,781,23 (PT) 1,125,781,23	888,671,881N1 117,187,581N N0,000 N0,000 N0,000 N0,000 N0,000 N0,000 N0,000 SN/A N0,000 SN/A	11,533,007.8 N 5,125,781.25 N N0.00 N0.00 N0.00 N0.00 #N/A N0.00	117,299,511,7942,717,800,00 NO.00 NO.00 NO.00 NO.00 SNO.00	15,949.267.2 11,533,007.8 10,000 NO.000 NO.000 NO.000 NO.000 NO.000 SNO.	No	NO	No			No	No	No		allenging marray	river conditions, slow	ver customer growner g	th, and limit	ted expansion.	
	50102 Daily savings N 50102 Daily Loss interest N 50103 Daily Loss interest N 50104 Weekly savings 50104 Weekly savings 50104 Weekly savings 50105 Menthly savings 50107 Menthly Loss interest 50106 Gross Beaue 50108 Software and maintenance cost No Portion ACTUAL 50100 Agent weekly loss interest 50104 Weekly savings 50105 Weekly loss interest 50104 Weekly savings 50105 Weekly loss interest 50106 Menthly savings 50105 Weekly loss interest 50106 Menthly savings 50105 Weekly loss interest 50106 Agent weekly loss interest 50109 Software and maintenance cost Not Profit 50100 Agent weekly loss interest 50100 Agent weekly loss interest 50101 Weekly loss interest 50101 Daily Loss interest 50101 Weekly loss interest 50105 Weekly loss interest 50106 Menthly savings 50105 Weekly loss interest 50106 Menthly savings 50107 Menthly Loss interest 50107 Menthly Loss interest	77,347,802.73 Net00,00 Net,109,00	000 N450,000 000 N200,000 000 N00 000 N00 000 N00 000 N00 000 N00 000 N650,000 N00 N00 N00 N0 N0 N0 N0 N0 N0 N0 N0	0.00 No.55,000.00 No.55,000.00 No.55,000.00 No.50,00 No.50,000.00 No.50,000.00 No.50,000.00 No.50,000 No.5	N. (0.12, 50.00 cM) N. (0.5) N. (0.10, 50.00 cM) N. (0.00	, 518,750 (N+2,518,750 (N+2,518	278,125.00 N2.012.500	3,417,357.5 (NS. 3,417,	1,125,781,23 (PT) 1,125,781,23	888,671,881N1 117,187,581N N0,000 N0,000 N0,000 N0,000 N0,000 N0,000 N0,000 SN/A N0,000 SN/A	11,533,007.8 N 5,125,781.25 N N0.00 N0.00 N0.00 N0.00 #N/A N0.00	117,299,511,7942,717,800,00 NO.00 NO.00 NO.00 NO.00 SNO.00	15,949.267.2 11,533,007.8 10,000 NO.000 NO.000 NO.000 NO.000 NO.000 SNO.	No	NO	No			NO	NO	NO		adalloging maran	riter conditions, slow	ver customer growner g	th, and limit	ed expansion.	
	50102 Daily savings 5010 Daily Loss interest 5010 Daily Loss interest 5010 Methy Loss interest 5010 Methy Loss interest 5010 Methy Loss interest 5010 Methy Loss interest 5010 Agent weekly loss interest 5010 Agent weekly loss interest 5010 Agent weekly loss interest 5010 Daily Loss interest 5010 Daily Loss interest 5010 Daily Loss interest 5010 Methy Loss interest 5010 Agent weekly loss interest 5010 Daily Loss interest 5010 Daily Loss interest 5010 Methy Loss int	77-73-73 (27) 1-73	000 N450,000 000 N200,000 000 N00 000 N00 000 N00 000 N00 000 N00 000 N650,000 N00 N00 N00 N0 N0 N0 N0 N0 N0 N0 N0	0.00 No.55,000.00 No.55,000.00 No.55,000.00 No.50,00 No.50,000.00 No.50,000.00 No.50,000.00 No.50,000 No.5	N. (0.12, 50.00 cM) N. (0.5) N. (0.10, 50.00 cM) N. (0.00	, 518,750 (N+2,518,750 (N+2,518	278,125.00 N2.012.500	3,417,357.5 (NS. 3,417,	1,125,781,23 (PT) 1,125,781,23	888,671,881N1 117,187,581N N0,000 N0,000 N0,000 N0,000 N0,000 N0,000 N0,000 SN/A N0,000 SN/A	11,533,007.8 N 5,125,781.25 N N0.00 N0.00 N0.00 N0.00 #N/A N0.00	117,299,511,7942,717,800,00 NO.00 NO.00 NO.00 NO.00 SNO.00	15,949.267.2 11,533,007.8 10,000 NO.000 NO.000 NO.000 NO.000 NO.000 SNO.	No	No	No			No	No	No		adalloging mara	rker conflicions, slow	ver customer growner g	th, and limit	ted expansion.	
	50102 Daily savings 5010 Daily Loss interest 5010 Daily Loss interest 5010 Methy Loss interest 5010 Methy Loss interest 5010 Methy Loss interest 5010 Methy Loss interest 5010 Agent weekly loss interest 5010 Agent weekly loss interest 5010 Agent weekly loss interest 5010 Daily Loss interest 5010 Daily Loss interest 5010 Daily Loss interest 5010 Methy Loss interest 5010 Agent weekly loss interest 5010 Daily Loss interest 5010 Daily Loss interest 5010 Methy Loss int	77-73-73 (27) 1-73	000 N450,000 000 N200,000 000 N00 000 N00 000 N00 000 N00 000 N00 000 N650,000 N00 N00 N00 N0 N0 N0 N0 N0 N0 N0 N0	0.00 No.55,000.00 No.55,000.00 No.55,000.00 No.50,00 No.50,000.00 No.50,000.00 No.50,000.00 No.50,000 No.5	N. (0.12, 50.00 cM) N. (0.5) N. (0.10, 50.00 cM) N. (0.00	, 518,750 (N+2,518,750 (N+2,518	278,125.00 N2.012.500	3,417,357.5 (NS. 3,417,	1,125,781,23 (PT) 1,125,781,23	888,671,881N1 117,187,581N N0,000 N0,000 N0,000 N0,000 N0,000 N0,000 N0,000 SN/A N0,000 SN/A	11,533,007.8 N 5,125,781.25 N N0.00 N0.00 N0.00 N0.00 #N/A N0.00	117,299,511,7942,717,800,00 NO.00 NO.00 NO.00 NO.00 SNO.00	15,949.267.2 11,533,007.8 10,000 NO.000 NO.000 NO.000 NO.000 NO.000 SNO.	No	No	No			No	No	No		adalloging mar	riker conditions, slow	ver customer growner g	th, and limit	ed expansion.	
	50102 Daily savings N 50102 Daily (Loss interest N 50102 Daily (Loss interest N 50103 Daily (Loss interest N 50104 Weekly savings 50104 Weekly savings 50107 Monthly (Loss interest S 50106 Agent seekly (Loss interest S 50106 Cannot Stoome 50106 Solve Stoome 50107 Solve S	77-347-3427-347-3427-345-345-345-345-345-345-345-345-345-345	000 N450,000 000 N200,000 000 N00 000 N00 000 N00 000 N00 000 N00 000 N650,000 N00 N00 N00 N0 N0 N0 N0 N0 N0 N0 N0	0.00 No.55,000.00 No.55,000.00 No.55,000.00 No.50,00 No.50,000.00 No.50,000.00 No.50,000.00 No.50,000 No.5	N. (0.12, 50.00 cM) N. (0.5) N. (0.10, 50.00 cM) N. (0.00	, 518,750 (N+2,518,750 (N+2,518	278,125.00 N2.012.500	3,417,357.5 (NS.) 3,417,357.5 (NS.) 10,000 NO.000 N	1,125,781,23 (PT) 1,125,781,23	888,671,881N1 117,187,581N N0,000 N0,000 N0,000 N0,000 N0,000 N0,000 N0,000 SN/A N0,000 SN/A	11,533,007.8 N 5,125,781.25 N N0.00 N0.00 N0.00 N0.00 #N/A N0.00	117,299,511,7942,717,800,00 NO.00 NO.00 NO.00 NO.00 SNO.00	15,949.267.2 11,533,007.8 10,000 NO.000 NO.000 NO.000 NO.000 NO.000 SNO.	NO	NO	No			NO	No	No		alloging mar	riker confilions, slow	ver customer growner g	th, and limit	ed expansion.	
	50102 Daily savings 5010 Daily Loss interest 5010 Daily Loss interest 5010 Workly Ions interest 5010 Workly Ions interest 5010 Monthly Loss interest 5010 Ground Rose Ions 5010 Food Rose 5010 Agent weekly Ions interest 5010 Daily Loss interest 5010 Monthly loss interest 5010 Agent weekly Ions interest 5010 Agent weekly Ions interest 5010 Agent weekly Ions interest 5010 Monthly loss inte	77-347-3407-347-3407-347-347-347-347-347-347-347-347-347-34	00 Net Space (1997)	0.00 0.00	N. (3.12,50.00 cM) N. (3.10,50.00 cM) N. (3.10,50.0	, 5, 18, 75, 100, 75, 100, 100, 100, 100, 100, 100, 100, 10	278,125,018,018,000,000,000,000,000,000,000,000	NO N	1,2,5,12,12,15,10,10,10,10,10,10,10,10,10,10,10,10,10,	88.867.18.917.18.02.00 NO.00 NO.00 NO.00 NO.00 SVA NO.00 SVA NO.00 SVA NO.00	1,133,071 H,23,71 H,23	117,299,311,792,271,792,793,793,793,793,793,793,793,793,793,793	29.999.267.153.007.5 NO.00.0 N				No	NO	No	NO	NO NO		alloging mar	riker conditions, slow	ver customer growner g	th, and limit	ed expansion.	
	50102 Daily savings N 50102 Daily Loss interest N 50103 Daily Loss interest N 50103 Daily Loss interest N 50104 Weekly savings 50104 Weekly savings 50104 Weekly savings 50105 Mentally savings 50105 Mentally savings 50105 Genome 50105 Software and maintenance cost N 50105 Agent weekly loss interest 50104 Weekly savings 50105 Daily Loss interest 50104 Weekly loss interest 50105 Weekly loss interest 50105 Mentally savings 50105 Weekly loss interest 50106 Mentally savings 50105 Weekly loss interest 50106 Agent weekly loss interest 50106 Mentally savings 50105 Mentally savings 50106 Mentally savings 50106 Mentally savings 50107 Mentally Loss interest 50106 Mentally savings 50107 Mentally Loss interest 50106 Mentally savings 50107 Mentally Loss interest 50108 Section and maintenance cost Net Profit	77-347-3407-347-3407-347-347-347-347-347-347-347-347-347-34	NO N	March Marc	N. (3.12,50.00 cM) N. (3.10,50.00 cM) N. (3.10,50.0	1,51,15,10,100,100,100,100,100,100,100,1	278,125,001,250,250,250,250,250,250,250,250,250,250	1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1	2,12,78,12,179,179,179,179,179,179,179,179,179,179	88.867.18.917.18.02.00 NO.00 NO.00 NO.00 NO.00 SVA NO.00 SVA NO.00 SVA NO.00	1,133,071 H,23,71 E,27 H,27 H,27 H,27 H,27 H,27 H,27 H,27 H	117,299,311,742;75,88,671,38417,800,000 N0.000 N0.0	25,999,267, 1233,007, 1233	#N/A	#N/A	NO NO	NO.	NO NO	No	NO	NO NO NO NO		halloging man	riker confilions, slow	ver customer growth and the customer growth and customer growth an	th, and limit	and the second s	
	50102 Daily savings 5010 Daily Loss interest 5010 Daily Loss interest 5010 Methyl Joan interest 5010 Methyl Joan interest 5010 Methyl Loss interest 5010 Methyl Loss interest 5010 Agent weekly loss interest 5010 Agent weekly loss interest 5010 Agent weekly loss interest 5010 Daily Loss interest 5010 Daily Loss interest 5010 Methyl Loss interest 5010 Weekly savings 5010 Weekly savings 5010 Weekly savings 5010 Methyl Loss interest 5010 Rosen follows 5010 Rosen follow	77-347-3407-347-3407-347-347-347-347-347-347-347-347-347-34	NO N	March Marc	N. (3.12,50.00 cM) N. (3.10,50.00 cM) N. (3.10,50.0	1,51,15,10,100,100,100,100,100,100,100,1	278,125,001,250,250,250,250,250,250,250,250,250,250	1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1	2,12,78,12,179,179,179,179,179,179,179,179,179,179	88.867.18.917.18.02.00 NO.00 NO.00 NO.00 NO.00 SVA NO.00 SVA NO.00 SVA NO.00	1,133,007 at 1,133	17.799.11.799.05.70 NO.00 NO	25,999,267,153,007,2 N0.00 N0.	#N/A #N/A #N/A	#N/A #N/A #N/A	NO NO	NO NO NO	NO NO	No	NO	NO NO		halloging mare	references in place to one	ver customer growner g	th, and limit	and expension.	
	50102 Daily savings N 50102 Daily Loss interest N 50102 Daily Loss interest N 50103 Daily Loss interest N 50104 Weekly savings 50104 Weekly savings 50107 Monthly Loss interest S 50108 Gross Bosone 50108 Gross Bosone 50108 Gross Bosone 50108 Agent weekly loss interest 50108 Agent weekly loss interest 50103 Daily Loss interest 50103 Daily Loss interest 50104 Weekly savings 50103 Daily Loss interest 50108 Weekly savings 50105 Weekly savings 50109 Monthly Loss interest 50108 Gross Income 50109 Softward Loss interest 50108 Agent weekly loss interest 50108 Daily Loss interest 50108 Daily Loss interest 50108 Agent weekly loss interest 50108 Daily Loss interest 50108 Weekly loss interest 50108 Weekly loss interest 50108 Gross Income 50108 Agent weekly loss interest 50108 Gross Income 50108 Agent weekly loss interest 50108 Gross Income 50108 Agent weekly loss interest	77-347-3407-347-3407-347-347-347-347-347-347-347-347-347-34	NO N	March Marc	N. (3.12,50.00 cM) N. (3.10,50.00 cM) N. (3.10,50.0	1,51,15,10,100,100,100,100,100,100,100,1	278,125,001,000,000,000,000,000,000,000,000,00	1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1	12,5,78,12,79,12,13,00,10,10,10,10,10,10,10,10,10,10,10,10,	888,671,881N1 117,187,581N N0,000 N0,000 N0,000 N0,000 N0,000 N0,000 N0,000 SN/A N0,000 SN/A	1,133,007 at 1,23,007 at 1,23,	17.729.51.17.09.50.17.00.00.00.00.00.00.00.00.00.00.00.00.00	25.04, a 50.04 NO.00	#N/A #N/A #N/A #N/A	#N/A #N/A #N/A	NO	NO.	NO	NO NO NO NO NO NO	NO N	NO		halloging mare	riker confilions, slow	ver customer growth and a second seco	th, and limit	and expension.	
	50102 Daily savings 5010 Daily Loss interest 5010 Daily Loss interest 5010 Workly Ions interest 5010 Workly Ions interest 5010 Monthly Loss interest 5010 Ground Rose Ions 5010 Food Board maintenance cost 5010 Food Board maintenance cost 5010 Agent weekly Ions interest 5010 Daily Loss interest 5010 Daily Loss interest 5010 Daily Loss interest 5010 Daily Loss interest 5010 Monthly wavings 5010 Daily Loss interest 5010 Monthly wavings 5010 Monthly Loss interest 5010 Monthly Loss interest 5010 Agent weekly Ions interest 5010 Monthly Loss interest 5010 Agent weekly Ions	77-347-3407-347-3407-347-347-347-347-347-347-347-347-347-34	NO N	NO	N. (3.12.50.00.01) N. (3.00.00.01) N. (3.00.00.01) N. (3.00.00.01) N. (3.00.00) N. (3.00.01) N.	5,51,53,00,00,50,50,50,50,50,50,50,50,50,50,50,	278,125,001,200,200,200,200,200,200,200,200,200	NO N	12,2,78,12,177,12,136,174,174,174,174,174,174,174,174,174,174	88.867.1881/17187 56N9 N000 N000 N000 N000 NN000	II. 53.307.18 (1.1.53.007.18 (1.1.53	17-29-111-79-201-71-70-7	25, 599, 267, 153, 307, 154, 307, 307, 307, 307, 307, 307, 307, 307	#N/A #N/A #N/A #N/A NO #	#N/A #N/A #N/A #N/A #DIV/0!	NO NO	NO NO NO	NO NO	No	NO	NO NO		hallenging man	reference in place to one	ver customer grown	th, and limit	The second secon	
	50102 Daily savings N 50102 Daily (Loss interest N 50102 Daily (Loss interest N 50103 Daily (Loss interest N 50104 Weekly savings 50104 Weekly savings 50104 Weekly savings 50105 Genote (Loss interest N 50106 Agent weekly loss interest S 50105 Agent weekly loss interest 50107 Daily (Loss interest N 50104 Daily (Loss interest N 50104 Weekly savings 50105 Daily (Loss interest N 50104 Weekly loss interest S 50105 Daily (Loss interest N 50105 Weekly loss interest S 50106 Geos Income 50109 Software and maintenance cost N Net Profit 50105 Agent weekly loss interest S 50105 Daily (Loss interest S 50105 Agent weekly loss interest S 50105 Daily (Loss interest S 50105 Agent weekly loss interest S 50105 Daily (Loss interest S 50105 Agent weekly loss interest S 50105 Meekly loss interest S 50105 Weekly loss interest S 50105 Weekly loss interest S 50106 Geos Income 50106 Agent weekly loss interest S	77-347-3407-347-3407-347-347-347-347-347-347-347-347-347-34	NO N	March Marc	N. (3.12,50.00 cM) N. (3.10,50.00 cM) N. (3.10,50.0	1,51,15,10,100,100,100,100,100,100,100,1	278,125,001,000,000,000,000,000,000,000,000,00	1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1	12,5,78,12,79,12,13,00,10,10,10,10,10,10,10,10,10,10,10,10,	88.867.18.917.18.02.00 NO.00 NO.00 NO.00 NO.00 SVA NO.00 SVA NO.00 SVA NO.00	1,133,007 at 1,23,007 at 1,23,	17.729.51.17.09.50.17.00.00.00.00.00.00.00.00.00.00.00.00.00	25.04, a 50.04 NO.00	#N/A #N/A #N/A #N/A	#N/A #N/A #N/A	NO NO	NO NO NO	NO NO	No	NO	NO NO		allenging man	riker conflicions, slow	ver customer growth gro	th, and limit	and expension.	
	50102 Daily savings N 50102 Daily Loss interest N 50102 Daily Loss interest N 50102 Daily Loss interest N 50102 Markly savings 50107 Menthly Loss interest S 50108 Genos Become 50109 Software and maintenance cost N 50108 Genos Become 50109 Software and maintenance cost N 50101 Agent weekly loss interest S 50101 Agent weekly loss interest S 50102 Daily Loss interest S 50103 Daily Loss interest S 50103 Markly Loss interest S 50103 Daily Loss interest S 50103 Markly Loss interest S 50103 Agent weekly Loss interest S 50103 Markly Loss interest S 50103 Agent weekly Loss interest S 50103 Agent weekly Loss interest S 50103 Agent weekly Loss interest S 50103 Daily Loss interest S 50103 Loss Loss interest S 50103 Loss Loss interest S 50104 Markly Loss interest S 50104 Markly Loss interest S 50104 Loss Loss interest S 50104 Loss Loss Loss interest S 50104 Loss Loss Loss Loss Loss Loss Loss Los	77-347-3407-347-3407-347-347-347-347-347-347-347-347-347-34	NO N	NO	N. (3.12,50.00 cM) N. (3.10,50.00 cM) N. (3.10,50.0	5,51,53,00,00,50,50,50,50,50,50,50,50,50,50,50,	278,125,001,200,200,200,200,200,200,200,200,200	NO N	12,2,78,12,177,12,136,174,174,174,174,174,174,174,174,174,174	88.867.1881/17187 56N9 N000 N000 N000 N000 NN000	II. 53.307.18 (1.1.53.007.18 (1.1.53	17-29-111-79-201-71-70-7	25, 599, 267, 153, 307, 154, 307, 307, 307, 307, 307, 307, 307, 307	#N/A #N/A #N/A #N/A NO #	#N/A #N/A #N/A #N/A #DIV/0!	NO NO	NO NO NO	NO NO	No	NO	NO NO		all-linguige man	rher conditions, slow	ver customer grown	th, and limit	The second secon	
	50102 Daily savings 5010 Daily Loss interest 5010 May Loss interest 5010 Workly Joan interest 5010 May be	77-347-3407-347-3407-347-347-347-347-347-347-347-347-347-34	NO N	NO	N. (3.12,50.00 cM i) N. (3.00,50.00 cM i) N. (3.00,	5,51,53,00,00,50,50,50,50,50,50,50,50,50,50,50,	278,125,001,200,200,200,200,200,200,200,200,200	NO N	12,2,78,12,177,12,136,174,174,174,174,174,174,174,174,174,174	88.867.1881/17187 56N9 N000 N000 N000 N000 NN000	II. 53.307.18 (1.1.53.007.18 (1.1.53	17-29-111-79-201-71-70-7	25, 599, 267, 153, 307, 154, 307, 307, 307, 307, 307, 307, 307, 307	#N/A #N/A #N/A #N/A NO #	#N/A #N/A #N/A #N/A #DIV/0!	NO NO	NO NO NO	NO NO	No	NO	NO NO		allinging man	riker conflicions, slow	ver customer growth of the customer growth of	th, and limit	and expension.	
	50102 Daily savings 5010 Daily Loss miterest 5010 May Loss miterest 5010 Workly Joan interest 5010 Workly Joan interest 5010 Manthly Loss interest 5010 Grown Brotson 5010 Agent weekly loss interest 5010 Agent weekly loss interest 5010 Daily Loss miterest 5010 Daily Loss miterest 5010 Daily Loss miterest 5010 Daily Loss miterest 5010 May wings 5010 Daily Loss miterest 5010 May wings 5010 Daily Loss miterest 5010 Monthly awings 5010 May wings 5010 Monthly Loss miterest 5010 Monthly wings 5010 Monthly wings 5010 Monthly wings 5010 Monthly Loss miterest 5010 May Workly Loss miterest 5010 Monthly wings 5010 Monthly wings 5010 Monthly wings 5010 Monthly wings 5010 May Loss miterest 5010 Agent weekly loss miterest 5010 Monthly awings 5010 Daily wings 5010 Monthly Loss miterest 5010 Monthly wings 5010 Monthly Loss miterest 5010 Monthly wings 5010 Monthly wings	77-347-3407-347-3407-347-347-347-347-347-347-347-347-347-34	NO N	NO	N. (3.12,50.00 cM i) N. (3.00,50.00 cM i) N. (3.00,	5,51,53,00,00,50,50,50,50,50,50,50,50,50,50,50,	278,125,001,200,200,200,200,200,200,200,200,200	NO N	12,2,78,12,177,12,136,174,174,174,174,174,174,174,174,174,174	88.867.1881/17187 56N9 N000 N000 N000 N000 NN000	II. 53.307.18 (1.1.53.007.18 (1.1.53	17-29-111-79-201-71-70-7	25, 599, 267, 153, 307, 154, 307, 307, 307, 307, 307, 307, 307, 307	#N/A #N/A #N/A #N/A NO #	#N/A #N/A #N/A #N/A #DIV/0!	NO NO	NO NO NO	NO NO	No	NO	NO NO		and a control most	reference in place to one	ver customer grown and an artistic grown and an artistic grown and art	th, and limit	and the second s	
	50102 Daily savings N 50102 Daily Loss interest N 50102 Daily Loss interest N 50103 Daily Loss interest N 50104 Weekly savings 50104 Weekly savings 50107 Monthly Loss interest S 50106 Agent weekly loss interest S 50106 Gross Bosone 50105 Software and maintenance cost N 50106 Agent weekly loss interest S 50101 Agent savings 50102 Daily Loss interest S 50103 Daily Loss interest S 50103 Weekly loss interest S 50104 Weekly loss interest S 50105 Weekly loss interest S 50106 Weekly loss interest S 50106 Agent weekly loss interest S 50107 Monthly Loss interest S 50109 Agent weekly loss interest S 50100 Agent S	77-347-3407-347-3407-347-347-347-347-347-347-347-347-347-34	NO N	NO	N. (3.12,50.00 cM i) N. (3.00,50.00 cM i) N. (3.00,	5,51,53,00,00,50,50,50,50,50,50,50,50,50,50,50,	278,125,001,200,200,200,200,200,200,200,200,200	NO N	12,2,78,12,177,12,136,174,174,174,174,174,174,174,174,174,174	88.867.1881/17187 56N9 N000 N000 N000 N000 NN000	II. 53.307.18 (1.1.53.007.18 (1.1.53	17-29-111-79-201-71-70-7	25, 599, 267, 153, 307, 154, 307, 307, 307, 307, 307, 307, 307, 307	#N/A #N/A #N/A #N/A NO #	#N/A #N/A #N/A #N/A #DIV/0!	NO NO	NO NO NO	NO NO	No	NO	NO NO		and the second s	riker conflicions, slow	ver customer growth of the customer growth of	th, and limit	and expension.	