



Service cost report

Period

1/1/2024

5/7/2024

General type

Search

☐

Select all

☐

AI

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Cloud

☐

Other

Department

Search

☐

Select all

☐

Department 01

☐

Department 02

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Department 03

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Department 04

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Department 06

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Department 07

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Department 08

Department cost details

Department	Total Cost, USD (CP)	Total Cost, USD (PP)	Diff,%	
Department 01	683,700	656,440	➡	4.15%
Department 02	126,405	124,518	➡	1.52%
Department 03	13,668	25,661	⬇	-46.74%
Department 09	11,824	22,321	⬇	-47.03%
Department 04	7,307	9,908	⬇	-26.25%
Department 08	1,116	9,265	⬇	-87.95%
Department 07	461		➡	100.00%
Department 06	126	3,174	⬇	-96.04%
Department 05			➡	0.00%
Total	844,607	851,287	⬇	-0.78%

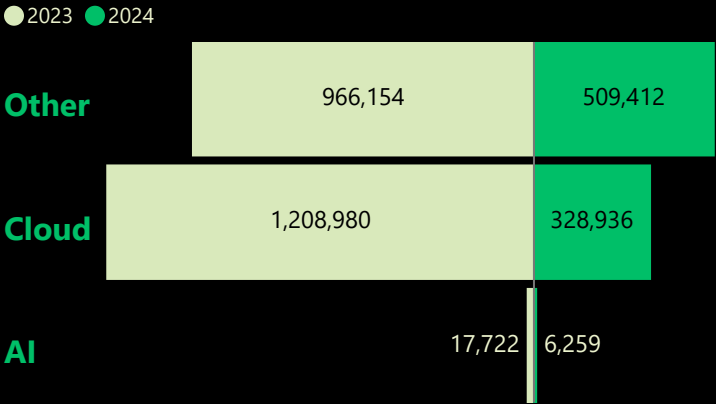
2023 Total Cost

2M

2024 Total Cost

845K

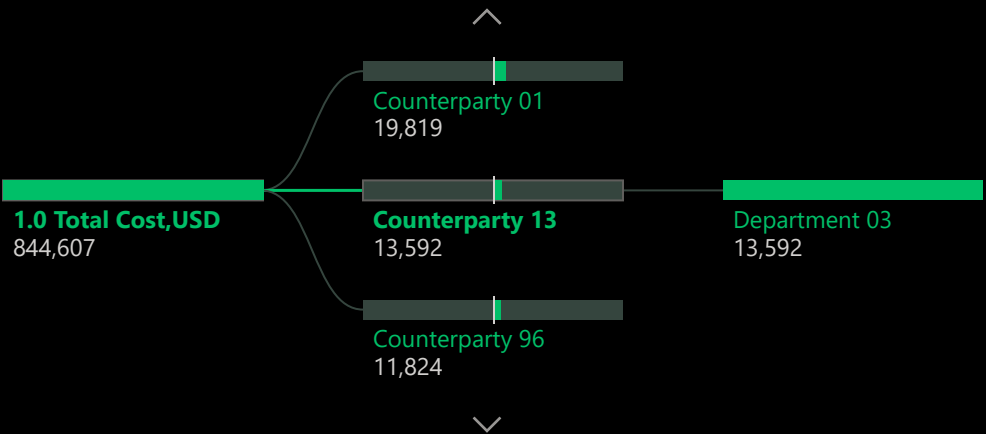
Cost by type



Counterparty

Counterparty 13

Department



YoY trend

