

KPI Summary

Total Unique Transactions: 427
Cumulative Transaction Value: 1021510.52
Mean Account Balance: 4994.08231850117
Aggregate Loan Disbursed: 10355113.58

Variance Analysis

Metric: Total Unique Transactions
CurrentMonth: 427
PreviousMonth: 379
Variance: 48

Metric: Cumulative Transaction Value
CurrentMonth: 1021510.52
PreviousMonth: 987718.55
Variance: 33791.97

Metric: Mean Account Balance
CurrentMonth: 4994.08231850117
PreviousMonth: 5135.13073878628
Variance: -141.05

Metric: Aggregate Loan Disbursed
CurrentMonth: 10355113.58
PreviousMonth: 9139232.35
Variance: 1215881.23