

KPI Summary

Total Unique Transactions: 427

Cumulative Transaction Value: 1021510.52

Mean Account Balance: 4994.08231850117

Aggregate Loan Disbursed: 10355113.58

Variance Analysis

Metric: Total Unique Transactions

CurrentMonth: 427

PreviousMonth: 379

Variance: 48

Metric: Cumulative Transaction Value

CurrentMonth: 1021510.52

PreviousMonth: 987718.55

Variance: 33791.97

Metric: Mean Account Balance

CurrentMonth: 4994.08231850117

PreviousMonth: 5135.13073878628

Variance: -141.05

Metric: Aggregate Loan Disbursed

CurrentMonth: 10355113.58

PreviousMonth: 9139232.35

Variance: 1215881.23