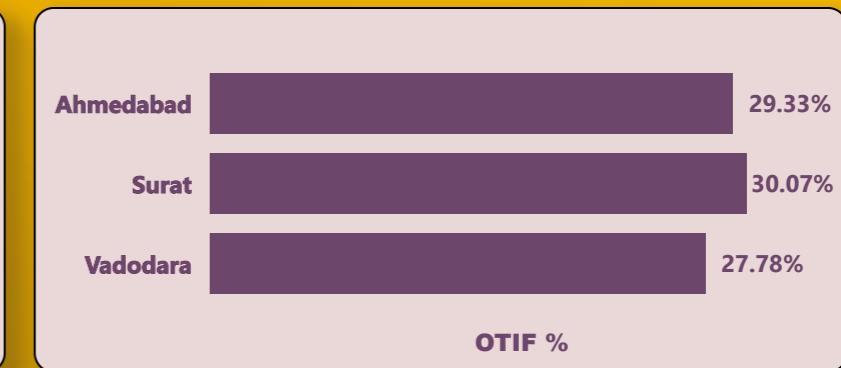
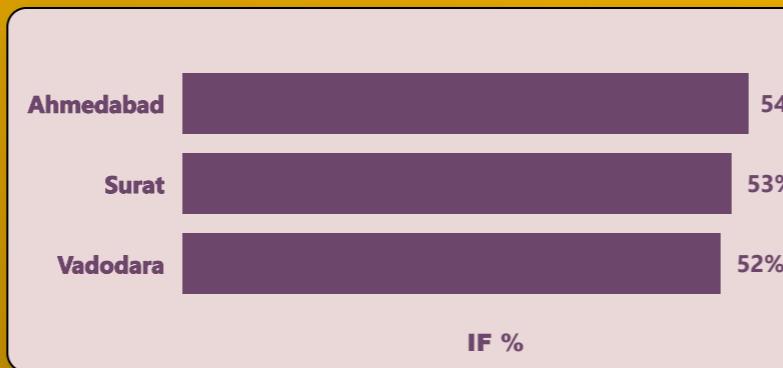
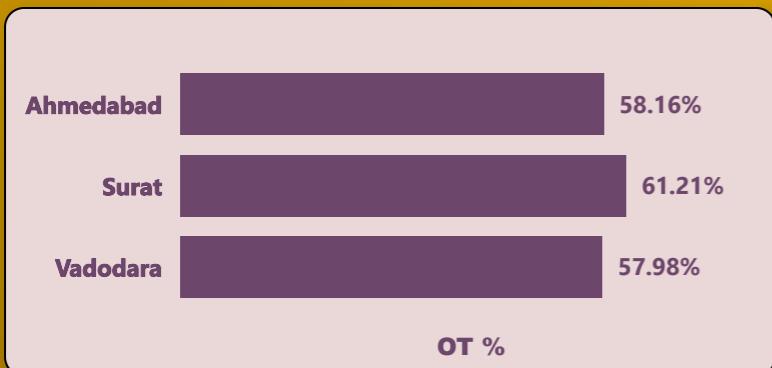
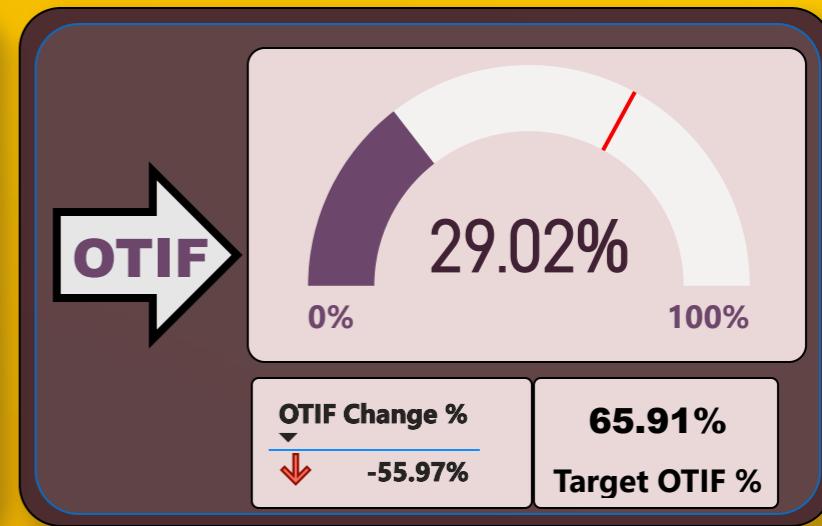
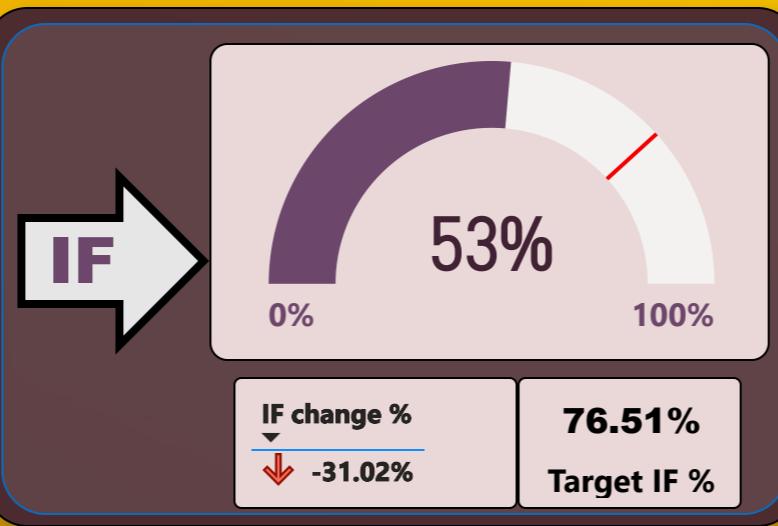
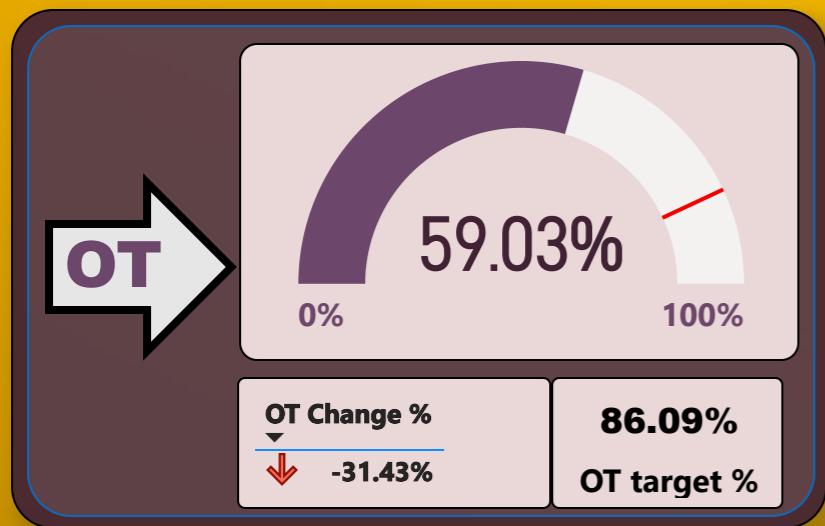


ATLIQ Mart Supply Chain Dashboard



LIFR = Line Fill Rate, VOFR = Volume Fill Rate, OT = On Time Delivery OTIF = On Time & In Full.

Apr 22 Aug 22 Jul 22 Jun 22 Mar 22 >

32K

Total orders

19K

Total orders on time

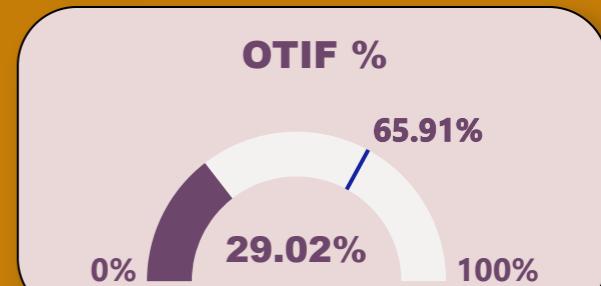
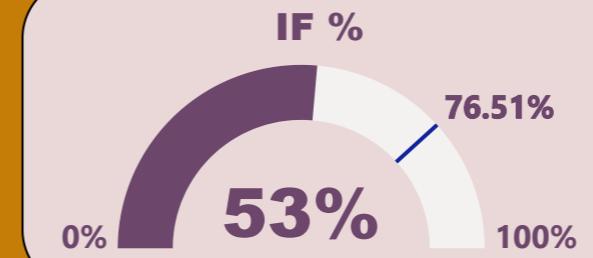
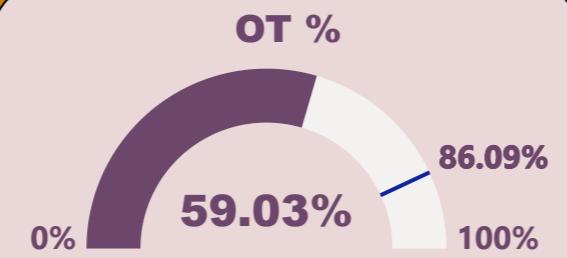
17K

Total orders in full

9208

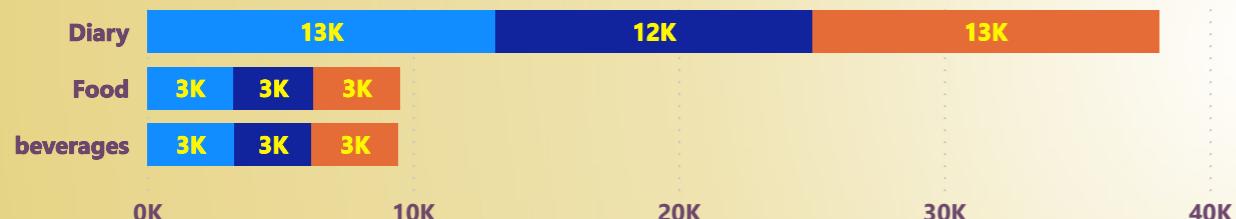
Total orders OTIF

ORDERS at Glance



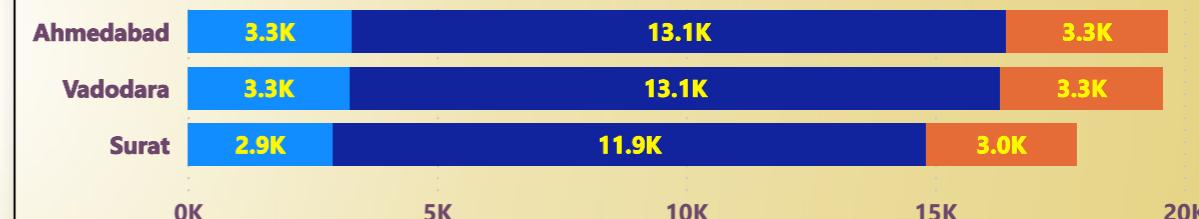
Total order_line by category and city

● Ahmedabad ● Surat ● Vadodara



Total order_line by city and category

● beverages ● Diary ● Food



% Total orders by customer_name



LIFR = Line Fill Rate, VOFR = Volume Fill Rate, OT = On Time Delivery OTIF = On Time & In Full.



Service Level Analysis

ATLIQ Mart Supply Chain

	Acclaimed Stores	Atlas Stores	Chiptec Stores	Coolblue	Elite Mart	Expert Mart	Expression Stores	Info Stores	Logic Stores	Lotus Mart	Propel Mart	Rel Fresh	Sorefoz Mart	Vijay Mart
OT %	29.43%	71.81%	71.62%	29.13%	72.45%	72.54%	69.92%	70.94%	70.82%	28.11%	73.64%	72.32%	72.67%	72.4
IF %	52%	60%	60%	45%	38%	60%	61%	41%	60%	53%	60%	59%	39%	45
OTIF %	15.47%	39.55%	38.73%	13.75%	24.37%	39.11%	38.39%	25.52%	38.78%	16.34%	40.92%	38.18%	25.89%	28.2

customer_name	Sum of order_qty	LIFR %	VOFR %	IF %	OT %	OTIF %	LIFR % by v
Acclaimed Stores	1120090	59%	95.85%	52%	29.43%	15.47%	
Atlas Stores	760711	75%	97.58%	60%	71.81%	39.55%	
Chiptec Stores	756652	76%	97.58%	60%	71.62%	38.73%	
Coolblue	776624	52%	95.08%	45%	29.13%	13.75%	
Elite Mart	772140	53%	95.29%	38%	72.45%	24.37%	
Expert Mart	789698	75%	97.44%	60%	72.54%	39.11%	
Expression Stores	768746	75%	97.54%	61%	69.92%	38.39%	
Info Stores	767833	53%	95.24%	41%	70.94%	25.52%	
Logic Stores	755835	74%	97.45%	60%	70.82%	38.78%	
Lotus Mart	1157117	60%	96.01%	53%	28.11%	16.34%	
Pronel Mart	1143763	76%	97.70%	60%	72.64%	40.92%	
Total	13426936	66%	96.59%	53%	59.03%	29.02%	



LIFR = Line Fill Rate, VOFR = Volume Fill Rate, OT = On Time Delivery OTIF = On Time & In Full = In Full.

Trends for Key Matrices

Apr 22	Jul 22	Mar 22
Aug 22	Jun 22	May 22

OT %

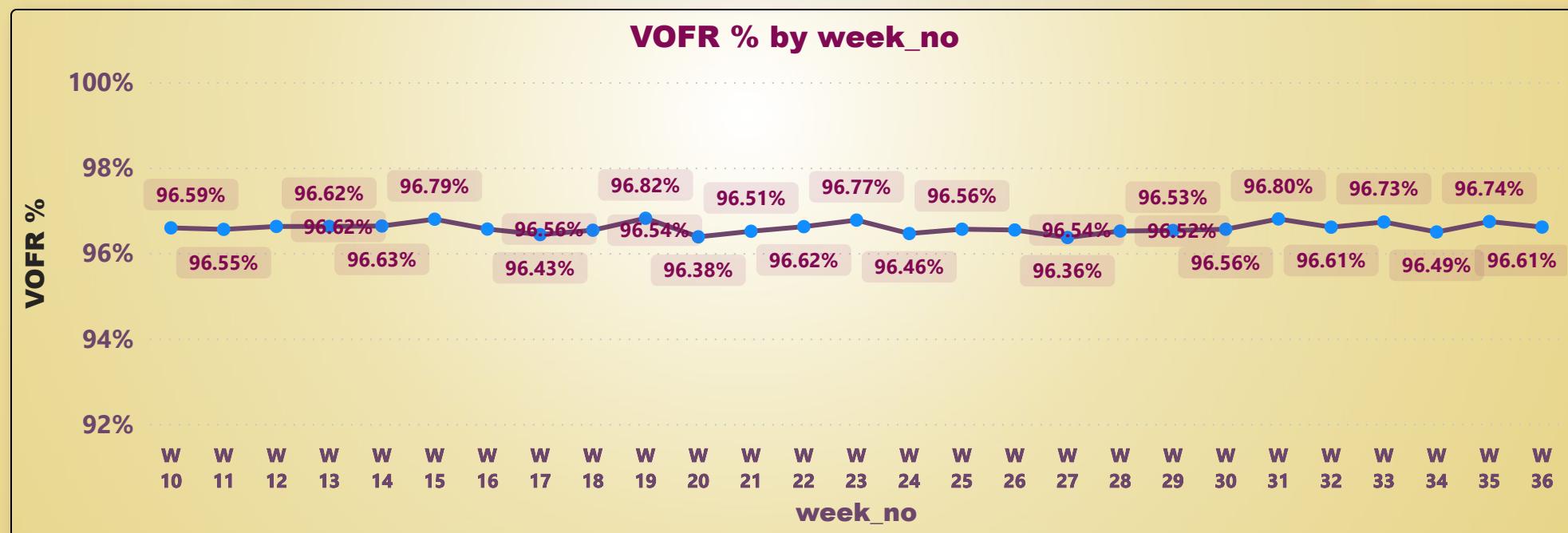
IF %

OTIF %

LIFR %

VOFR %

This section is showing visuals for entire time period, irrespective of what month(s) have been selected.



LIFR = Line Fill Rate, VOFR = Volume Fill Rate, OT = On Time Delivery OTIF = On Time & In Full = In Full.

Trends for Key Matrices

Apr 22	Jul 22	Mar 22
Aug 22	Jun 22	May 22

OT %

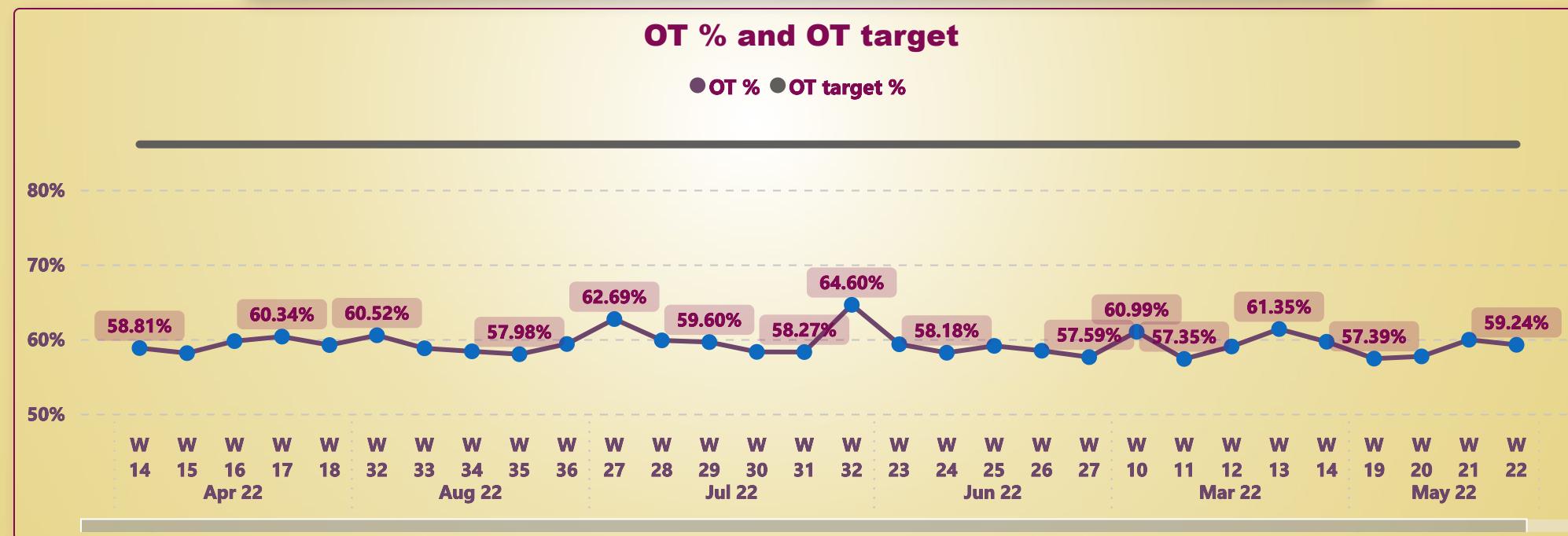
IF %

OTIF %

LIFR %

VOFR %

This section is showing visuals for entire time period, irrespective of what month(s) have been selected.



LIFR = Line Fill Rate, VOFR = Volume Fill Rate, OT = On Time Delivery OTIF = On Time & In Full = In Full.

Trends for Key Matrices

Apr 22	Jul 22	Mar 22
Aug 22	Jun 22	May 22

OT %

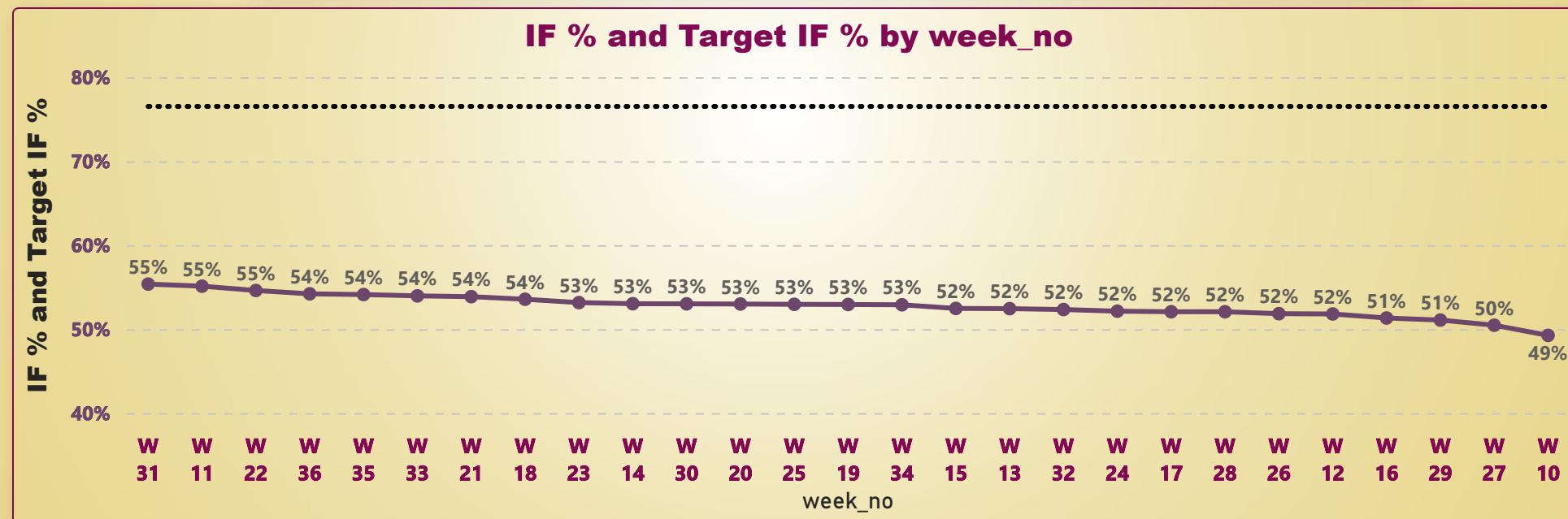
IF %

OTIF %

LIFR %

VOFR %

This section is showing visuals for entire time period, irrespective of what month(s) have been selected.



LIFR = Line Fill Rate, VOFR = Volume Fill Rate, OT = On Time Delivery OTIF = On Time & In Full = In Full.

Trends for Key Matrices

Apr 22	Jul 22	Mar 22
Aug 22	Jun 22	May 22

OT %

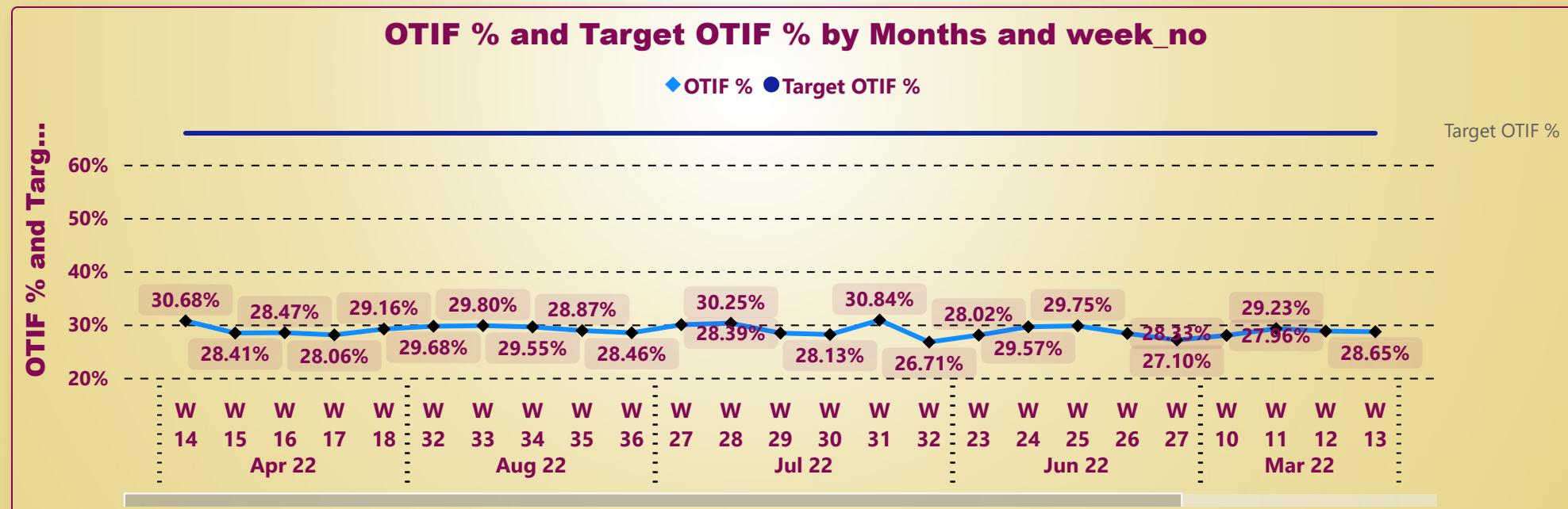
IF %

OTIF %

LIFR %

VOFR %

This section is showing visuals for entire time period, irrespective of what month(s) have been selected.



LIFR = Line Fill Rate, VOFR = Volume Fill Rate, OT = On Time Delivery OTIF = On Time & In Full = In Full.

Trends for Key Matrices

Apr 22	Jul 22	Mar 22
Aug 22	Jun 22	May 22

OT %

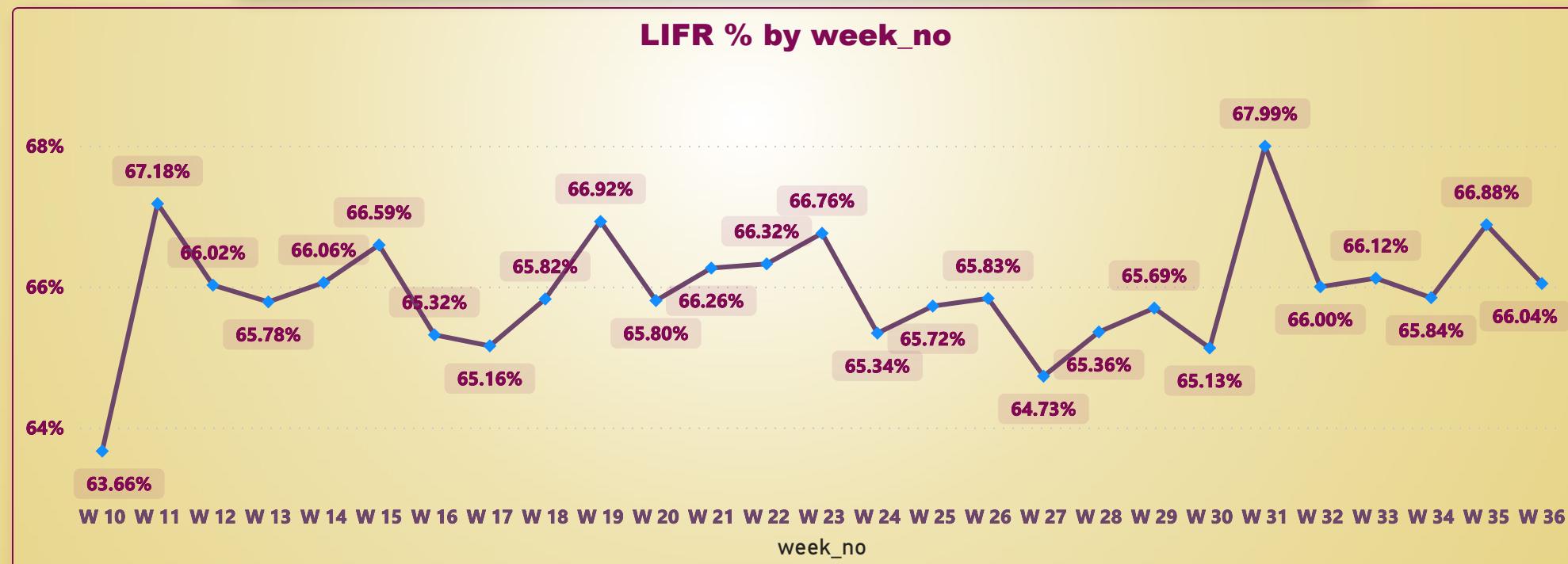
IF %

OTIF %

LIFR %

VOFR %

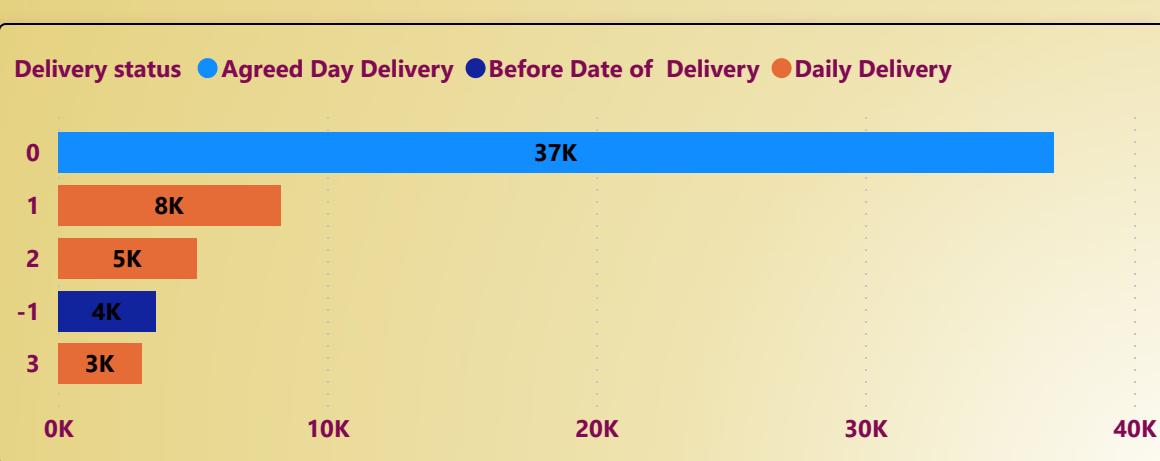
This section is showing visuals for entire time period, irrespective of what month(s) have been selected.



LIFR = Line Fill Rate, VOFR = Volume Fill Rate, OT = On Time Delivery OTIF = On Time & In Full = In Full.

ORDER LINES AT Glance

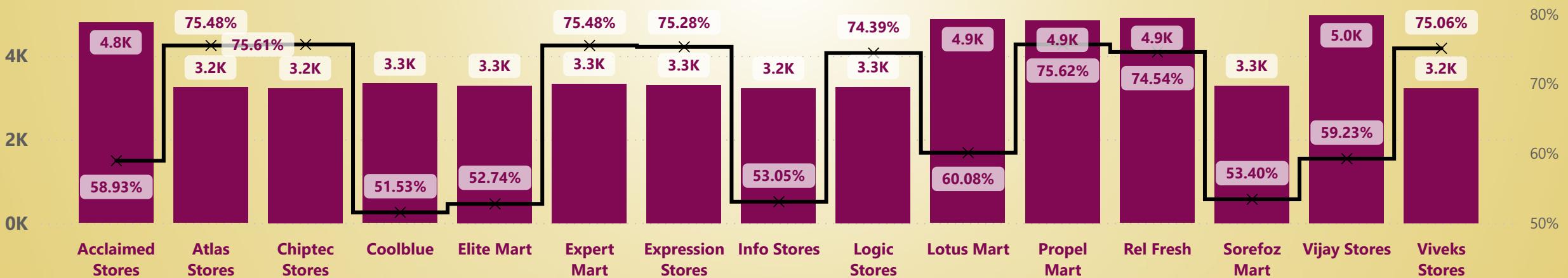
ATLIQ Mart Supply Chain



57K Total order line	12969K Sum of delivery qty	65.96% LIFR %
38K Sum of On Time In Full	13427K Sum of order qty	96.59% VOFR %

VOFR %
LIFR %

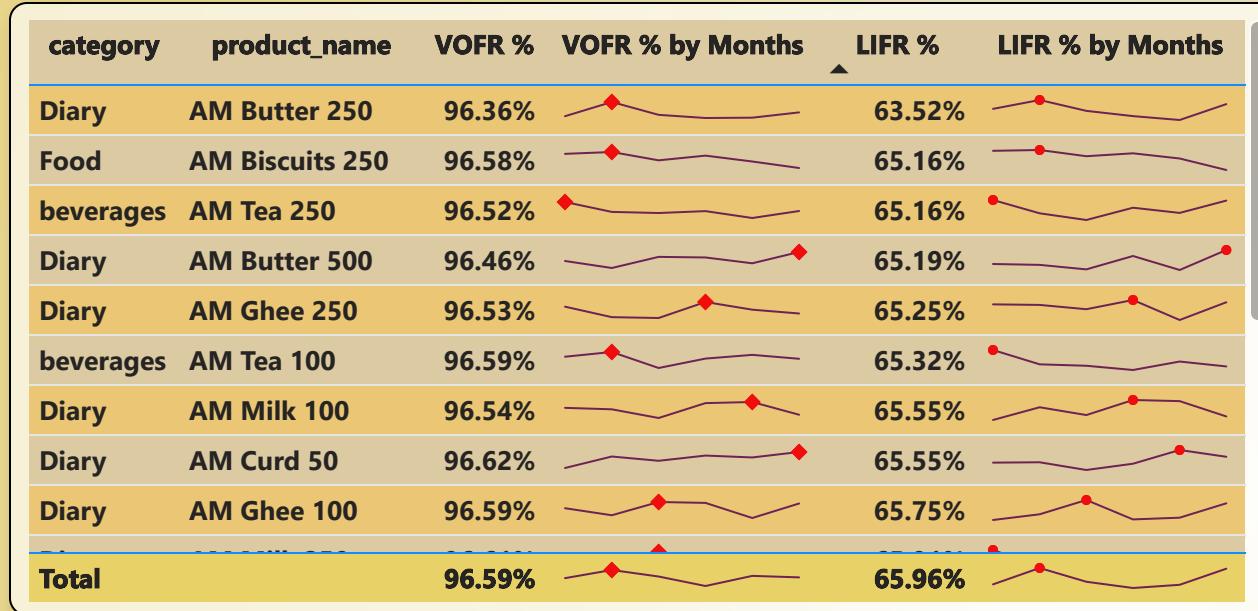
● Total order_line X LIFR %



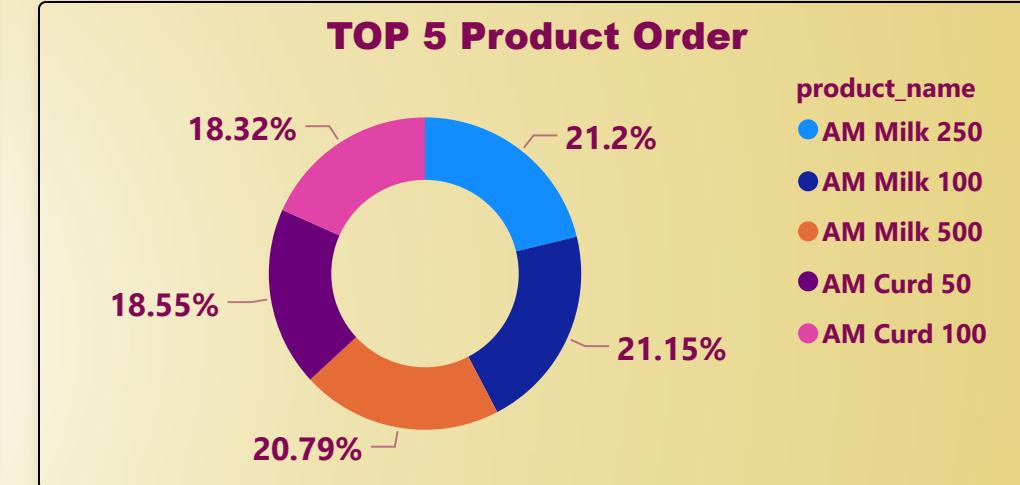
Day 0 depicts is that delivery happened on the agreed date, Days 1,2,3 depicts that order delayed against agreed delivery date and -1 depicts that order delivered before agreed delivery date.



ATLIQ Mart Supply Chain



PRODUCTS At Glance



city	Order_qty	Undelivered Qty	OTIF %
Vadodara	4624171	168080	27.78%
Surat	4190467	140385	30.07%
Ahmedabad	4612298	149314	29.33%
Total	13426936	457779	29.02%

Insights

1. At 61.21%, Surat had the highest OT % and was 5.57% higher than Vadodara, which had the lowest OT % at 57.98%.
2. Surat had the highest OT % at 61.21%, followed by Ahmedabad at 58.16% and Vadodara at 57.98%.
3. Surat had 61.21% OT %, Ahmedabad had 58.16%, and Vadodara had 57.98%.
4. At 59.03%, OT % is currently only 31.43% away from the target goal of 86.09%.

ORDERS at Glance

1. Diary in city Ahmedabad made up 23.00% of Total order line.
2. Ahmedabad had the highest average Total order line at 6,558.67, followed by Vadodara at 6526 and Surat at 5,947.33.
3. At 59.03%, OT % is currently only 31.43% away from the target goal of 86.09%.

Service Level Analysis

1. Propel Mart had the highest OT % (73.64%) and Expression Stores had the highest IF % (61%).

Trends for Key Matrices

VOFR %

1. At 96.82%, W 19 had the highest VOFR % and was 0.47% higher than W 27, which had the lowest VOFR % at 96.36%.
2. Across all 27 week no., VOFR % ranged from 96.36% to 96.82%.

OT %

1. Jul 22 in week no. W 32 made up 3.52% of OT %.
2. W 32 had the highest average OT % at 0.63, followed by W 27, W 14, and W 23.

IF%

1. At 55%, W 31 had the highest IF % and was 12.40% higher than W 10, which had the lowest IF % at 49%.
2. IF % and total Target IF % are negatively correlated with each other.
3. Target IF % and IF % diverged the most when the week no. was W 10, when Target IF % were 27% higher than IF %.
4. Across all 27 week no., IF % ranged from 49% to 55% and Target IF % ranged from 76.51% to 76.51%.

Insights

OTFI %

1. OTIF % and total Target OTIF % are negatively correlated with each other.
2. Jul 22 in week no. W 31 made up 3.44% of OTIF %.
3. W 14 had the highest average OTIF % at 0.30, followed by W 27, W 32, and W 23.

LIFR %

1. At 67.99%, W 31 had the highest LIFR % and was 6.80% higher than W 10, which had the lowest LIFR % at 63.66%.
2. Across all 27 week no., LIFR % ranged from 63.66% to 67.99%.

ORDER LINES AT Glance

1. At 4965, Vijay Stores had the highest Total order line and was 54.19% higher than Viveks Stores, which had the lowest Total order line at 3220.
2. Total order line and LIFR % diverged the most when the customer name was Vijay Stores, when Total order line were 4964 higher than LIFR %.
3. Across all 15 customer name, Total order line ranged from 3220 to 4965 and LIFR % ranged from 51.53% to 75.62%.
4. 0 in Delivery status Agreed Day Delivery made up 64.80% of Count of order id.

PRODUCTS At Glance

1. Top 5 Product order is AM Milk 250, AM Milk 100
 2. AM Milk 500, AM Curd 50 and AM Curd 100
- in which AM Milk 250 accounted for 21.20% of order qty.