

Budget Report as of Sat 5/20/17
Planning

ID	Task Name	Fixed Cost	Fixed Cost Accrual	Total Cost	Baseline	Variance	Actual
1	start	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00
3	finding office	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00
4	landscape	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00
5	utility connections "water and ele	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00
6	delivering computers	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00
8	managers	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00
9	developers	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00
10	testers	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00
11	designers	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00
13	ordering buses and delivery	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00
14	Drivers Recruitment	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00
15	buses routes planning	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00
17	drivers training on routes	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00
18	starting buses trips	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00
19	ordering taplets and delivery	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00
21	designing website	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00
22	designing application	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00
25	frontend	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00
26	backend	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00
28	fontend	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00
29	backend	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00
31	fortend	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00
32	backend	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00
34	website	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00
35	android application	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00
36	IOS application	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00
38	website	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00
39	IOS application	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00
40	android application	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00
41	closing	\$0.00	Prorated	\$0.00	\$0.00	\$0.00	\$0.00
		<u>\$0.00</u>		<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>

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Remaining

[illegible]

\$0.00