

Budget Report as of Sat 5/20/17
Planning

ID	Task Name		Fixed Cost			Fixed Cost Accrual			Total Cost		Baseline		Variance		Actual	
37	drivers training on how to use the		0.00 .م.ج			Prorated			50,000.00 .م.ج		0.00 .م.ج		50,000.00 .م.ج		0.00 .م.ج	
	ID	Resource Name	Units	Work	Delay	Start	Finish	Cost	Baseline Cost	Act. Cost	Rem. Cost	Ovt. Work	Baseline Work	Act. Work	Rem. Work	
	9	tablets	50	50	0 days	Sun 1/21/18	Thu 2/1/18	50,000.00 .م.ج	0.00 .م.ج	0.00 .م.ج	50,000.00 .م.ج	0 hrs	0 hrs	0	50	
25	frontend		0.00 .م.ج			Prorated			25,000.00 .م.ج		0.00 .م.ج		25,000.00 .م.ج		0.00 .م.ج	
	ID	Resource Name	Units	Work	Delay	Start	Finish	Cost	Baseline Cost	Act. Cost	Rem. Cost	Ovt. Work	Baseline Work	Act. Work	Rem. Work	
	5	Developers	100%	160 hrs	0 days	Tue 8/1/17	Mon 8/28/17	25,000.00 .م.ج	0.00 .م.ج	0.00 .م.ج	25,000.00 .م.ج	0 hrs	0 hrs	0 hrs	160 hrs	
26	backend		0.00 .م.ج			Prorated			25,000.00 .م.ج		0.00 .م.ج		25,000.00 .م.ج		0.00 .م.ج	
	ID	Resource Name	Units	Work	Delay	Start	Finish	Cost	Baseline Cost	Act. Cost	Rem. Cost					
	5	Developers	100%	160 hrs	0 days	Tue 8/29/17	Mon 9/25/17	25,000.00 .م.ج	0.00 .م.ج	0.00 .م.ج	25,000.00 .م.ج					
	ID	Resource Name	Units	Work	Ovt. Work	Baseline Work	Act. Work	Rem. Work								
	5	Developers	100%	160 hrs	0 hrs		0 hrs	0 hrs	160 hrs							
28	fontend		0.00 .م.ج			Prorated			25,000.00 .م.ج		0.00 .م.ج		25,000.00 .م.ج		0.00 .م.ج	
	ID	Resource Name	Units	Work	Delay	Start	Finish	Cost	Baseline Cost	Act. Cost	Rem. Cost					
	5	Developers	100%	160 hrs	0 days	Tue 9/26/17	Mon 10/23/17	25,000.00 .م.ج	0.00 .م.ج	0.00 .م.ج	25,000.00 .م.ج					
	ID	Resource Name	Units	Work	Ovt. Work	Baseline Work	Act. Work	Rem. Work								
	5	Developers	100%	160 hrs	0 hrs		0 hrs	0 hrs	160 hrs							
29	backend		0.00 .م.ج			Prorated			25,000.00 .م.ج		0.00 .م.ج		25,000.00 .م.ج		0.00 .م.ج	
	ID	Resource Name	Units	Work	Delay	Start	Finish	Cost	Baseline Cost	Act. Cost	Rem. Cost					
	5	Developers	100%	160 hrs	0 days	Wed 11/1/17	Tue 11/28/17	25,000.00 .م.ج	0.00 .م.ج	0.00 .م.ج	25,000.00 .م.ج					
	ID	Resource Name	Units	Work	Ovt. Work	Baseline Work	Act. Work	Rem. Work								
	5	Developers	100%	160 hrs	0 hrs		0 hrs	0 hrs	160 hrs							
31	forntend		0.00 .م.ج			Prorated			25,000.00 .م.ج		0.00 .م.ج		25,000.00 .م.ج		0.00 .م.ج	
	ID	Resource Name	Units	Work	Delay	Start	Finish	Cost	Baseline Cost	Act. Cost	Rem. Cost					
	5	Developers	100%	160 hrs	0 days	Wed 11/1/17	Tue 11/28/17	25,000.00 .م.ج	0.00 .م.ج	0.00 .م.ج	25,000.00 .م.ج					
	ID	Resource Name	Units	Work	Ovt. Work	Baseline Work	Act. Work	Rem. Work								
	5	Developers	100%	160 hrs	0 hrs		0 hrs	0 hrs	160 hrs							
32	backend		0.00 .م.ج			Prorated			25,000.00 .م.ج		0.00 .م.ج		25,000.00 .م.ج		0.00 .م.ج	
	ID	Resource Name	Units	Work	Delay	Start	Finish	Cost	Baseline Cost	Act. Cost	Rem. Cost					
	5	Developers	100%	160 hrs	0 days	Sun 12/3/17	Thu 12/28/17	25,000.00 .م.ج	0.00 .م.ج	0.00 .م.ج	25,000.00 .م.ج					
	ID	Resource Name	Units	Work	Ovt. Work	Baseline Work	Act. Work	Rem. Work								
	5	Developers	100%	160 hrs	0 hrs		0 hrs	0 hrs	160 hrs							
1	start		0.00 .م.ج			Prorated			2,700.00 .م.ج		0.00 .م.ج		2,700.00 .م.ج		0.00 .م.ج	
	ID	Resource Name	Units	Work	Delay	Start	Finish	Cost	Baseline Cost	Act. Cost	Rem. Cost	Ovt. Work	Baseline Work	Act. Work	Rem. Work	
	1	Project manager	100%	8 hrs	0 days	Thu 6/1/17	Thu 6/1/17	1,000.00 .م.ج	0.00 .م.ج	0.00 .م.ج	1,000.00 .م.ج	0 hrs	0 hrs	0 hrs	8 hrs	
	2	Drivers manager	100%	8 hrs	0 days	Thu 6/1/17	Thu 6/1/17	350.00 .م.ج	0.00 .م.ج	0.00 .م.ج	350.00 .م.ج	0 hrs	0 hrs	0 hrs	8 hrs	

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ID	Task Name	Fixed Cost			Fixed Cost Accrual			Total Cost	Baseline			Variance	Actual		
"start" continued															
	ID	Resource Name	Units	Work	Delay	Start	Finish	Cost	Baseline Cost	Act. Cost	Rem. Cost	Ovt. Work	Baseline Work	Act. Work	Rem. Work
	6	Sales	100%	8 hrs	0 days	Thu 6/1/17	Thu 6/1/17	500.00 .p.ج	0.00 .p.ج	0.00 .p.ج	500.00 .p.ج	0 hrs	0 hrs	0 hrs	8 hrs
	7	Developing manager	100%	8 hrs	0 days	Thu 6/1/17	Thu 6/1/17	850.00 .p.ج	0.00 .p.ج	0.00 .p.ج	850.00 .p.ج	0 hrs	0 hrs	0 hrs	8 hrs
42	close							0.00 .p.ج	Prorated	2,700.00 .p.ج	0.00 .p.ج	2,700.00 .p.ج		0.00 .p.ج	
	ID	Resource Name	Units	Work	Delay	Start	Finish	Cost	Baseline Cost	Act. Cost	Rem. Cost	Ovt. Work	Baseline Work	Act. Work	Rem. Work
	1	Project manager	100%	8 hrs	0 days	Thu 3/1/18	Thu 3/1/18	1,000.00 .p.ج	0.00 .p.ج	0.00 .p.ج	1,000.00 .p.ج	0 hrs	0 hrs	0 hrs	8 hrs
	2	Drivers manager	100%	8 hrs	0 days	Thu 3/1/18	Thu 3/1/18	350.00 .p.ج	0.00 .p.ج	0.00 .p.ج	350.00 .p.ج	0 hrs	0 hrs	0 hrs	8 hrs
	6	Sales	100%	8 hrs	0 days	Thu 3/1/18	Thu 3/1/18	500.00 .p.ج	0.00 .p.ج	0.00 .p.ج	500.00 .p.ج	0 hrs	0 hrs	0 hrs	8 hrs
	7	Developing manager	100%	8 hrs	0 days	Thu 3/1/18	Thu 3/1/18	850.00 .p.ج	0.00 .p.ج	0.00 .p.ج	850.00 .p.ج	0 hrs	0 hrs	0 hrs	8 hrs
3	finding office							0.00 .p.ج	Prorated	0.00 .p.ج	0.00 .p.ج	0.00 .p.ج		0.00 .p.ج	
4	landscape							0.00 .p.ج	Prorated	0.00 .p.ج	0.00 .p.ج	0.00 .p.ج		0.00 .p.ج	
5	utility connections "water and ele							0.00 .p.ج	Prorated	0.00 .p.ج	0.00 .p.ج	0.00 .p.ج		0.00 .p.ج	
6	delivering computers							0.00 .p.ج	Prorated	0.00 .p.ج	0.00 .p.ج	0.00 .p.ج		0.00 .p.ج	
8	managers							0.00 .p.ج	Prorated	0.00 .p.ج	0.00 .p.ج	0.00 .p.ج		0.00 .p.ج	
9	developers							0.00 .p.ج	Prorated	0.00 .p.ج	0.00 .p.ج	0.00 .p.ج		0.00 .p.ج	
10	testers							0.00 .p.ج	Prorated	0.00 .p.ج	0.00 .p.ج	0.00 .p.ج		0.00 .p.ج	
11	designers							0.00 .p.ج	Prorated	0.00 .p.ج	0.00 .p.ج	0.00 .p.ج		0.00 .p.ج	
13	ordering buses and delivery							0.00 .p.ج	Prorated	0.00 .p.ج	0.00 .p.ج	0.00 .p.ج		0.00 .p.ج	
14	Drivers Recruitment							0.00 .p.ج	Prorated	0.00 .p.ج	0.00 .p.ج	0.00 .p.ج		0.00 .p.ج	
15	buses routes planning							0.00 .p.ج	Prorated	0.00 .p.ج	0.00 .p.ج	0.00 .p.ج		0.00 .p.ج	
17	drivers training on routes							0.00 .p.ج	Prorated	0.00 .p.ج	0.00 .p.ج	0.00 .p.ج		0.00 .p.ج	
18	starting buses trips							0.00 .p.ج	Prorated	0.00 .p.ج	0.00 .p.ج	0.00 .p.ج		0.00 .p.ج	
19	ordering taplets and delivery							0.00 .p.ج	Prorated	0.00 .p.ج	0.00 .p.ج	0.00 .p.ج		0.00 .p.ج	
21	designing website							0.00 .p.ج	Prorated	0.00 .p.ج	0.00 .p.ج	0.00 .p.ج		0.00 .p.ج	
22	designing application							0.00 .p.ج	Prorated	0.00 .p.ج	0.00 .p.ج	0.00 .p.ج		0.00 .p.ج	
34	website							0.00 .p.ج	Prorated	0.00 .p.ج	0.00 .p.ج	0.00 .p.ج		0.00 .p.ج	
35	android application							0.00 .p.ج	Prorated	0.00 .p.ج	0.00 .p.ج	0.00 .p.ج		0.00 .p.ج	
36	IOS application							0.00 .p.ج	Prorated	0.00 .p.ج	0.00 .p.ج	0.00 .p.ج		0.00 .p.ج	
39	website							0.00 .p.ج	Prorated	0.00 .p.ج	0.00 .p.ج	0.00 .p.ج		0.00 .p.ج	
40	IOS application							0.00 .p.ج	Prorated	0.00 .p.ج	0.00 .p.ج	0.00 .p.ج		0.00 .p.ج	
41	android application							0.00 .p.ج	Prorated	0.00 .p.ج	0.00 .p.ج	0.00 .p.ج		0.00 .p.ج	
								0.00 .p.ج							
								205,400.00 .p.ج			0.00 .p.ج	205,400.00 .p.ج		0.00 .p.ج	

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Remaining

50,000.00 ج.م.

25,000.00 ج.م.

25,000.00 ج.م.

25,000.00 ج.م.

25,000.00 ج.م.

25,000.00 ج.م.

25,000.00 ج.م.

2,700.00 ج.م.

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Remaining

2,700.00 .م.ج

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205,400.00 .م.ج