

Resource Usage as of Sun 5/21/17
Planning

	5/14/17	5/21/17	5/28/17	6/4/17	6/11/17	6/18/17	6/25/17	7/2/17	7/9/17	7/16/17	7/23/17
Project manager			16 hrs	40 hrs	48 hrs	96 hrs	80 hrs	80 hrs	80 hrs	80 hrs	
Mobility			8 hrs	40 hrs	40 hrs	16 hrs					
Recruitment						40 hrs	40 hrs				
Buses network planning					8 hrs	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	
Buses launching											
Designing								40 hrs	40 hrs	40 hrs	
Testing											
Launching											
close											
Drivers manager			16 hrs	40 hrs	48 hrs	96 hrs	80 hrs	80 hrs	80 hrs	80 hrs	
Mobility			8 hrs	40 hrs	40 hrs	16 hrs					
Recruitment						40 hrs	40 hrs				
Buses network planning					8 hrs	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	
Buses launching											
Designing								40 hrs	40 hrs	40 hrs	
Testing											
Launching											
close											
Designer								40 hrs	40 hrs	40 hrs	
Designing								40 hrs	40 hrs	40 hrs	
Tester											
Testing											
Developers											
backend											
backend											
Sales			16 hrs	40 hrs	48 hrs	96 hrs	80 hrs	80 hrs	80 hrs	80 hrs	
Mobility			8 hrs	40 hrs	40 hrs	16 hrs					
Recruitment						40 hrs	40 hrs				
Buses network planning					8 hrs	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	
Buses launching											
Designing								40 hrs	40 hrs	40 hrs	
Testing											

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	5/14/17	5/21/17	5/28/17	6/4/17	6/11/17	6/18/17	6/25/17	7/2/17	7/9/17	7/16/17	7/23/17
Launching close											
Developing manager			16 hrs	40 hrs	48 hrs	96 hrs	80 hrs	80 hrs	80 hrs	80 hrs	
Mobility			8 hrs	40 hrs	40 hrs	16 hrs					
Recruitment						40 hrs	40 hrs				
Buses network planning					8 hrs	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	
Buses launching											
Designing								40 hrs	40 hrs	40 hrs	
Testing											
Launching											
close											
Buses											
Buses launching											
tablets											
drivers training on how to use the system											
servers											
computers											
Developing											
Total			64 hrs	160 hrs	192 hrs	384 hrs	320 hrs	360 hrs	360 hrs	360 hrs	

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	7/23/17	7/30/17	8/6/17	8/13/17	8/20/17	8/27/17	9/3/17	9/10/17	9/17/17	9/24/17	10/1/17
Project manager	80 hrs	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	
Mobility											
Recruitment											
Buses network planning	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	
Buses launching											
Designing	40 hrs										
Testing											
Launching											
close											
Drivers manager	80 hrs	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	
Mobility											
Recruitment											
Buses network planning	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	
Buses launching											
Designing	40 hrs										
Testing											
Launching											
close											
Designer	40 hrs										
Designing	40 hrs										
Tester											
Testing											
Developers		24 hrs	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	
backend											
backend											
Sales	80 hrs	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	
Mobility											
Recruitment											
Buses network planning	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	
Buses launching											
Designing	40 hrs										
Testing											

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	7/23/17	7/30/17	8/6/17	8/13/17	8/20/17	8/27/17	9/3/17	9/10/17	9/17/17	9/24/17	10/1/17
Launching close											
Developing manager	80 hrs	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	
Mobility											
Recruitment											
Buses network planning	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	
Buses launching											
Designing	40 hrs										
Testing											
Launching											
close											
Buses											
Buses launching											
tablets											
drivers training on how to use the system											
servers											
computers		0.19	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	
Developing		0.19	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	
Total	360 hrs	184 hrs	200 hrs	200 hrs	200 hrs	200 hrs	200 hrs	200 hrs	200 hrs	200 hrs	

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	10/1/17	10/8/17	10/15/17	10/22/17	10/29/17	11/5/17	11/12/17	11/19/17	11/26/17	12/3/17	12/10/17
Project manager	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	32 hrs	40 hrs	
Mobility											
Recruitment											
Buses network planning	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	32 hrs		
Buses launching										40 hrs	
Designing											
Testing											
Launching											
close											
Drivers manager	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	32 hrs	40 hrs	
Mobility											
Recruitment											
Buses network planning	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	32 hrs		
Buses launching										40 hrs	
Designing											
Testing											
Launching											
close											
Designer											
Designing											
Tester											
Testing											
Developers	40 hrs	40 hrs	40 hrs	16 hrs	32 hrs	80 hrs	80 hrs	80 hrs	48 hrs	40 hrs	
backend					16 hrs	40 hrs	40 hrs	40 hrs	24 hrs		
backend										40 hrs	
Sales	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	32 hrs	40 hrs	
Mobility											
Recruitment											
Buses network planning	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	32 hrs		
Buses launching										40 hrs	
Designing											
Testing											

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	10/1/17	10/8/17	10/15/17	10/22/17	10/29/17	11/5/17	11/12/17	11/19/17	11/26/17	12/3/17	12/10/17
Launching close											
Developing manager	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	32 hrs	40 hrs	
Mobility											
Recruitment											
Buses network planning	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	40 hrs	32 hrs		
Buses launching										40 hrs	
Designing											
Testing											
Launching											
close											
Buses										31.25	
Buses launching										31.25	
tablets											
drivers training on how to use the system											
servers											
computers	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	
Developing	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	
Total	200 hrs	200 hrs	200 hrs	176 hrs	192 hrs	240 hrs	240 hrs	240 hrs	176 hrs	200 hrs	

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	12/10/17	12/17/17	12/24/17	12/31/17	1/7/18	1/14/18	1/21/18	1/28/18	2/4/18	2/11/18	2/18/18
Project manager	24 hrs			32 hrs	40 hrs	40 hrs	40 hrs	40 hrs	64 hrs	40 hrs	
Mobility											
Recruitment											
Buses network planning											
Buses launching	24 hrs										
Designing											
Testing				32 hrs	40 hrs	40 hrs	40 hrs	40 hrs			
Launching									40 hrs	40 hrs	
close											
Drivers manager	24 hrs			32 hrs	40 hrs	40 hrs	40 hrs	40 hrs	64 hrs	40 hrs	
Mobility											
Recruitment											
Buses network planning											
Buses launching	24 hrs										
Designing											
Testing				32 hrs	40 hrs	40 hrs	40 hrs	40 hrs			
Launching									40 hrs	40 hrs	
close											
Designer											
Designing											
Tester				32 hrs	40 hrs	40 hrs	40 hrs	40 hrs			
Testing				32 hrs	40 hrs	40 hrs	40 hrs	40 hrs			
Developers	40 hrs	40 hrs	40 hrs								
backend											
backend	40 hrs	40 hrs	40 hrs								
Sales	24 hrs			32 hrs	40 hrs	40 hrs	40 hrs	40 hrs	64 hrs	40 hrs	
Mobility											
Recruitment											
Buses network planning											
Buses launching	24 hrs										
Designing											
Testing				32 hrs	40 hrs	40 hrs	40 hrs	40 hrs			

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	12/10/17	12/17/17	12/24/17	12/31/17	1/7/18	1/14/18	1/21/18	1/28/18	2/4/18	2/11/18	2/18/18
Launching close									40 hrs	40 hrs	
Developing manager	24 hrs			32 hrs	40 hrs	40 hrs	40 hrs	40 hrs	64 hrs	40 hrs	
Mobility											
Recruitment											
Buses network planning											
Buses launching	24 hrs										
Designing											
Testing				32 hrs	40 hrs	40 hrs	40 hrs	40 hrs			
Launching									40 hrs	40 hrs	
close											
Buses	18.75										
Buses launching	18.75										
tablets							30	20			
drivers training on how to use the system							30	20			
servers									1.5	0.5	
computers	0.23	0.23	0.19								
Developing	0.23	0.23	0.19								
Total	136 hrs	40 hrs	40 hrs	160 hrs	200 hrs	200 hrs	200 hrs	200 hrs	256 hrs	160 hrs	

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	2/18/18	2/25/18	3/4/18	Total
Project manager	24 hrs	8 hrs		1,704 hrs
Mobility				104 hrs
Recruitment				80 hrs
Buses network planning				960 hrs
Buses launching				64 hrs
Designing				160 hrs
Testing				192 hrs
Launching	24 hrs			104 hrs
close		8 hrs		8 hrs
Drivers manager	24 hrs	8 hrs		1,704 hrs
Mobility				104 hrs
Recruitment				80 hrs
Buses network planning				960 hrs
Buses launching				64 hrs
Designing				160 hrs
Testing				192 hrs
Launching	24 hrs			104 hrs
close		8 hrs		8 hrs
Designer				160 hrs
Designing				160 hrs
Tester				192 hrs
Testing				192 hrs
Developers				960 hrs
backend				160 hrs
backend				160 hrs
Sales	24 hrs	8 hrs		1,704 hrs
Mobility				104 hrs
Recruitment				80 hrs
Buses network planning				960 hrs
Buses launching				64 hrs
Designing				160 hrs
Testing				192 hrs

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	2/18/18	2/25/18	3/4/18	Total
Launching	24 hrs			104 hrs
close		8 hrs		8 hrs
Developing manager	24 hrs	8 hrs		1,704 hrs
Mobility				104 hrs
Recruitment				80 hrs
Buses network planning				960 hrs
Buses launching				64 hrs
Designing				160 hrs
Testing				192 hrs
Launching	24 hrs			104 hrs
close		8 hrs		8 hrs
Buses				
Buses launching				
tablets				
drivers training on how to use the system				
servers				
computers				
Developing				
Total	96 hrs	32 hrs		8,128 hrs