

Executive Dashboard

Home

Action

Details

Department

HR

R&D

Sales

Growth

Number of Employees

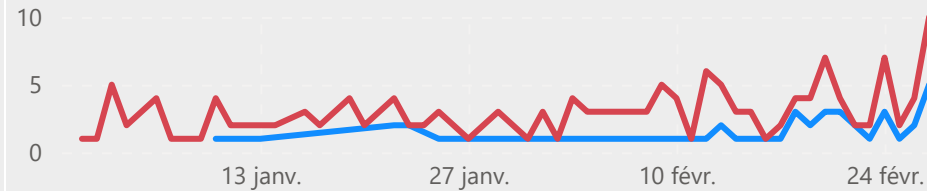
1470

Attrition rate

11,02 %

Headcount Development

Joiners FY19 Leavers FY19



Diversification

Male

882 | 60 %

Female

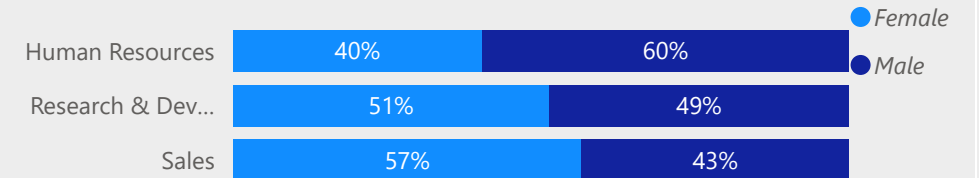
588 | 40 %

Average Age

37

Gender Ratio

by Department



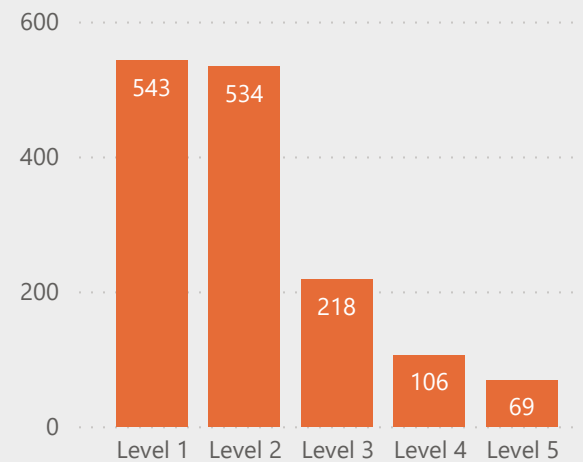
Due for promotion

65

Will leave

42

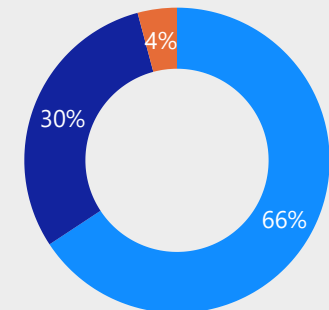
Job Levels View



Salary Cost

By Department

Research & Develop... Sales Human Resou...



Action

Home

Action

Details

Department

HR

R&D

Sales

Name	Age	Due for promotion
Abeu Ronaghan	37	1
Aili Beadell	36	1
Avery Kenwyn	34	1
Baillie Whyffen	45	1
Barthel Sinnat	38	1
Benji McCarthy	60	1
Benson Dodle	50	1
Berti Besse	43	1
Billi Fluger	45	1
Binky Fulbrook	40	1
Bonny Mcall	31	1
Braden Berends	40	1
Buffy Perutto	39	1
Caritta Hegley	51	1
Carolann Priestner	36	1
Chaddie Gascoigne	31	1
Chance Ireson	41	1
Chilton Spirritt	45	1
Christal Petz	33	1
Christine Dryburgh	34	1
Total		65

Average Years at the company

7,01

Youth Due For Promotion

3

Senior Due For Promotion

64

Name	Age	Will be retrenched
Abel Thomel	40	1
Aguistin Andri	40	1
Alfi Dedon	42	1
Alice Warbey	49	1
Analise Wagge	42	1
Annalee Narrie	56	1
Annalee Scholler	42	1
Annaliese Cavalier	46	1
Ansell Stancer	52	1
Anson Glasner	43	1
Aurelie Tunny	45	1
Baillie Whyffen	45	1
Barbee Stopforth	41	1
Benji McCarthy	60	1
Benson Dodle	50	1
Billi Fluger	45	1
Blaire Smoth	47	1
Bordie Ivanov	38	1
Braden Berends	40	1
Brande Fabri	44	1
Briano Bascomb	51	1
Brigg Rubinovitsch	43	1
Brucie Liddicoat	45	1
Brynn Philcott	44	1
Total		117

Salary Cost Reduction

2M

Male being retrenched

66

Female being retrenched

51

Home

Action

Details

Department

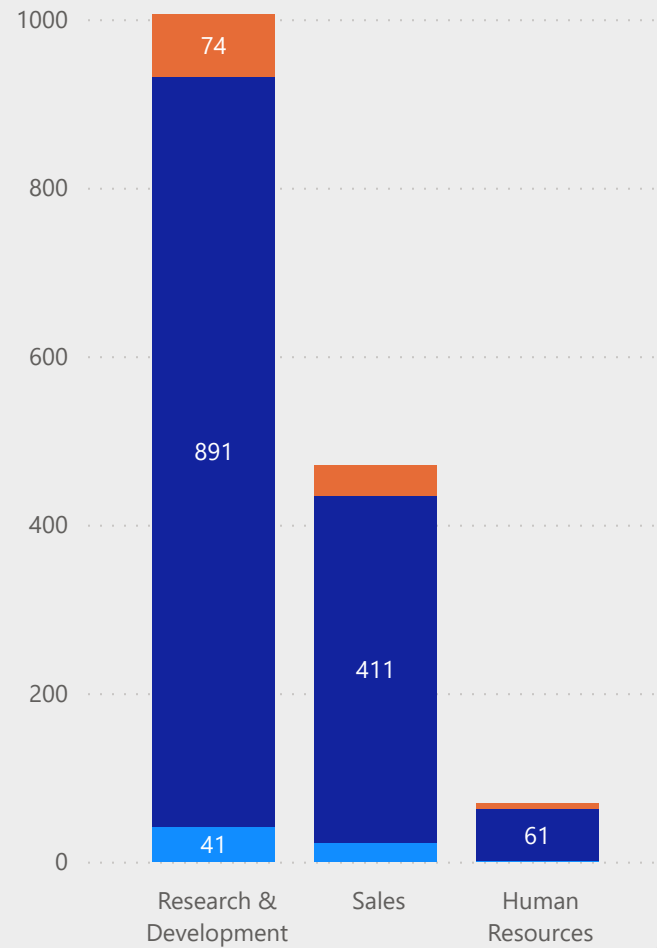
HR

R&D

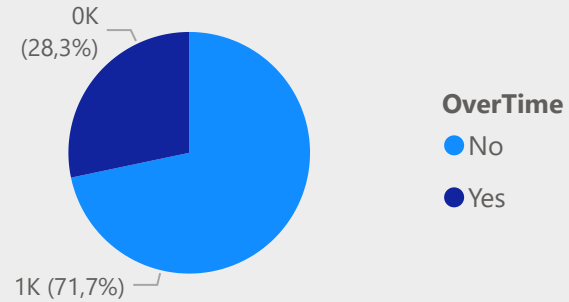
Sales

Status by Department

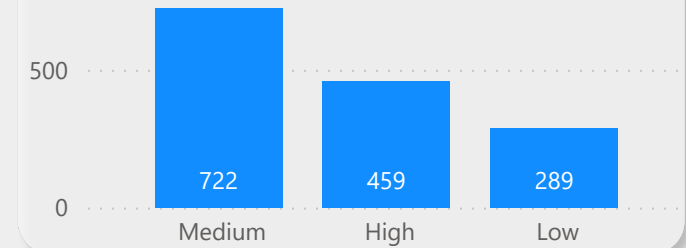
Due for promotion Not Due Will be retrenched



Number of Employees by OverTime



Number of Employees by Job Satisfaction Status



Key influencers Top segments

What influences Promotion Status to be

Disappointed and will le... ?

When...

...the likelihood of Promotion Status being Disappointed and will leave increases by

YearsInCurrentRole is more than 12

15.48x

Age is more than 40

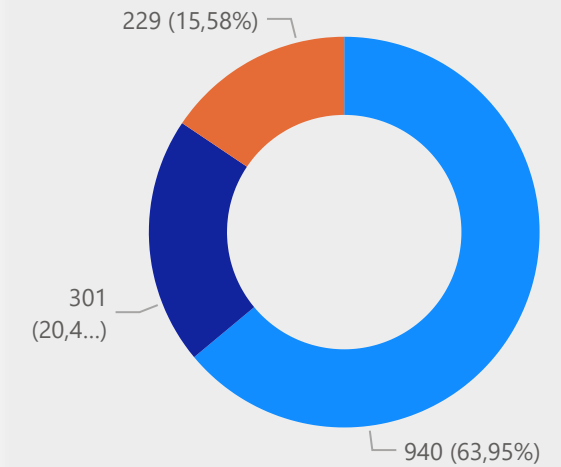
10.81x

YearsAtCompany goes up

8.54x

Distance from office

Very close Close Very far



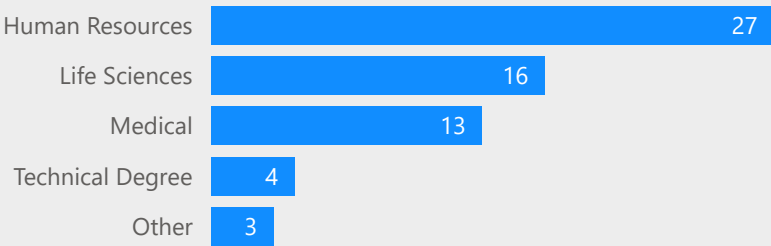


Employee Name	Department	JobRole	JobSatisfaction
Alfi Dedon	Human Resources	Manager	1
Arvy Oboy	Human Resources	Human Resources	4
Benson Dodle	Human Resources	Manager	2
Boy Lowing	Human Resources	Human Resources	2
Brigit Proudlove	Human Resources	Human Resources	2
Brittan Merigeau	Human Resources	Manager	3
Burnard Plampeyn	Human Resources	Human Resources	2
Clayson Scini	Human Resources	Manager	2
Curran Gyorgy	Human Resources	Human Resources	3
Dallon Sambrok	Human Resources	Human Resources	4
Daryn Gandy	Human Resources	Human Resources	4
De Ludgrove	Human Resources	Human Resources	4
Denni Stoffersen	Human Resources	Human Resources	1
Dieter Pasek	Human Resources	Human Resources	4
Drusi Darrell	Human Resources	Human Resources	2
Dulci Kleewein	Human Resources	Human Resources	1
Elysia Roderham	Human Resources	Manager	2
Eugenie Hellwing	Human Resources	Human Resources	2
Everard Ludford	Human Resources	Human Resources	4
Flory Sepey	Human Resources	Human Resources	3
Flossie Van Oort	Human Resources	Human Resources	4
Fran Nelissen	Human Resources	Human Resources	2

Number of Employees

63

Education Field



Average Work Life Balance*

2,92

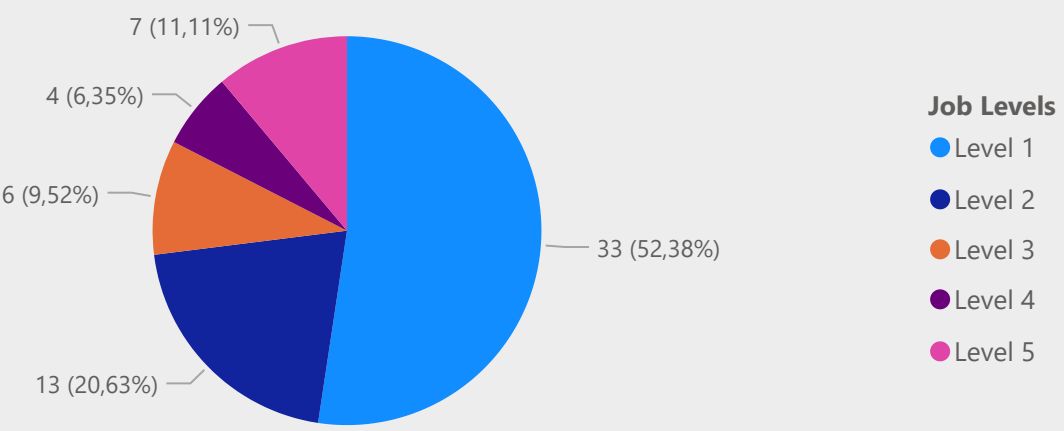
Average Environment Satisfaction*

2,68

Average Job Satisfaction*

2,60

Level



*The KPI is measured on a scale of 1 to 4, with 1 indicating a poor score and 4 an excellent score, giving an idea of employees' overall situation.

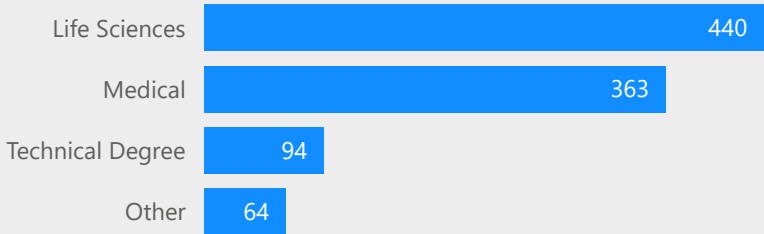


Employee Name	Department	JobRole	JobSatisfaction
Abba Kort	Research & Development	Research Scientist	3
Abbye Carus	Research & Development	Manufacturing Director	4
Abe Renny	Research & Development	Laboratory Technician	1
Abel Thomel	Research & Development	Manufacturing Director	3
Abeu Ronaghan	Research & Development	Research Scientist	3
Abran Lickorish	Research & Development	Laboratory Technician	4
Adamo Rising	Research & Development	Laboratory Technician	3
Adriano Muggeridge	Research & Development	Laboratory Technician	3
Afton Manuele	Research & Development	Manager	2
Agathe Frantzeni	Research & Development	Research Scientist	3
Aggie Gawne	Research & Development	Manufacturing Director	3
Agnese Whale	Research & Development	Research Scientist	4
Aguistin Andri	Research & Development	Research Director	3

Number of Employees

961

Education Field



Average Work Life Balance*

2,73

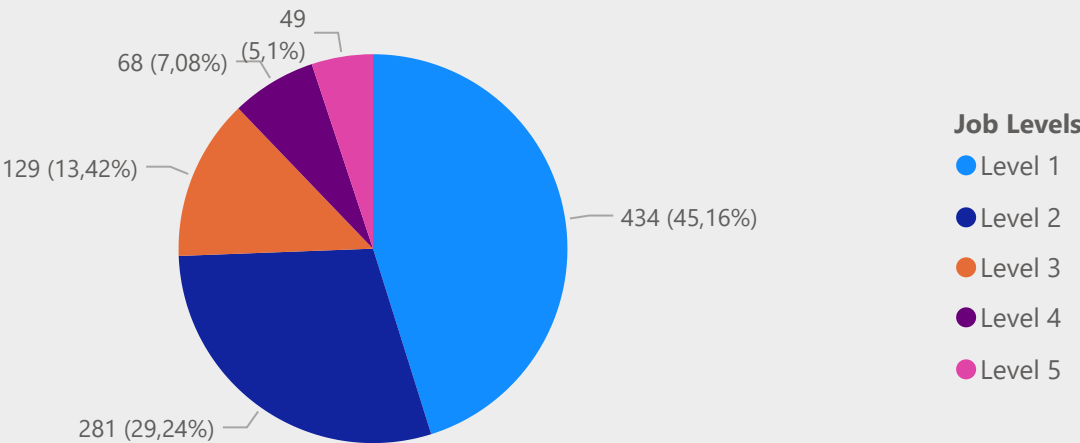
Average Environment Satisfaction*

2,74

Average Job Satisfaction*

2,73

Level



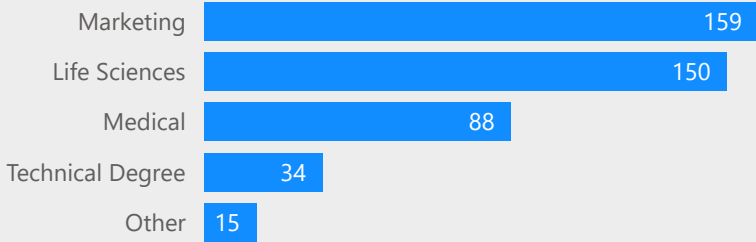
*The KPI is measured on a scale of 1 to 4, with 1 indicating a poor score and 4 an excellent score, giving an idea of employees' overall situation.

Employee Name	Department	JobRole	JobSatisfaction
Abie Ralls	Sales	Sales Executive	4
Abram Strike	Sales	Sales Representative	2
Adams Dirand	Sales	Sales Executive	2
Addi Cassie	Sales	Sales Representative	2
Adelaida Sommersett	Sales	Sales Executive	3
Adena Dressel	Sales	Sales Executive	4
Adham Charlon	Sales	Sales Executive	3
Adrienne Gething	Sales	Sales Executive	1
Agna Orring	Sales	Sales Representative	3
Aili Beadell	Sales	Sales Executive	3
Aime Berkley	Sales	Sales Executive	3
Aindrea Betz	Sales	Sales Representative	3
Alecia Boswell	Sales	Sales Executive	3
Alix Neiland	Sales	Sales Executive	3
Alphard Jeffress	Sales	Sales Executive	3
Alyss Garnham	Sales	Sales Executive	2
Amandi Tallow	Sales	Sales Executive	4
Ambrosi Spain	Sales	Sales Representative	4

Number of Employees

446

Education Field



Average Work Life Balance*

2,82

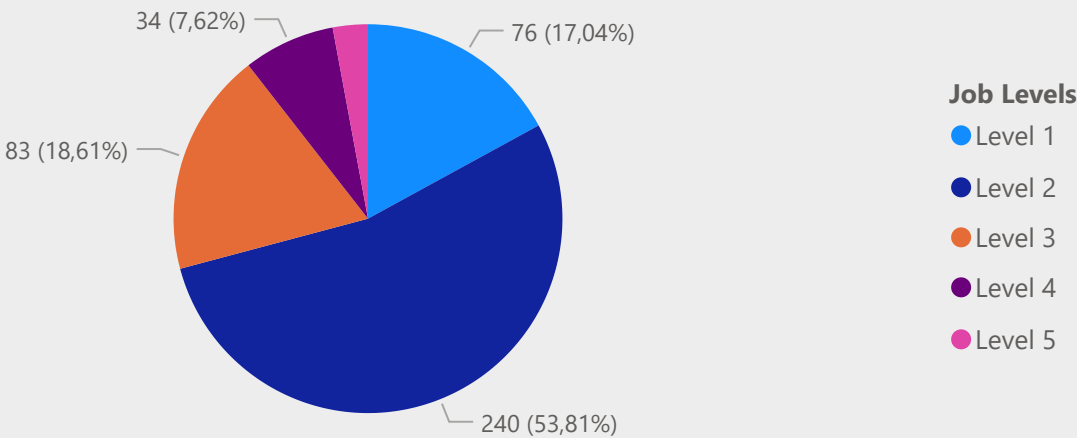
Average Environment Satisfaction*

2,68

Average Job Satisfaction*

2,75

Level



*The KPI is measured on a scale of 1 to 4, with 1 indicating a poor score and 4 an excellent score, giving an idea of employees' overall situation.