

## **Annual Operations Summary - Page 1**

In January, the logistics team completed 145 shipments, with an average value of \$2,150 per shipment. Fuel expenses reached \$34,780, while maintenance costs stood at \$12,450. The total revenue from operations was \$311,750.

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February saw a reduction in shipments to 120 units, but the average shipment value increased to \$2,300. Fuel costs slightly decreased to \$32,100, and maintenance remained stable at \$12,600. Total revenue increased to \$322,000.

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In March, 158 shipments were completed. However, average shipment value dropped to \$2,080, making the revenue \$328,640. Fuel expenses rose to \$36,200, and maintenance spiked to \$13,250 due to unexpected equipment issues.

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April marked a return to efficiency, with 170 shipments averaging \$2,200 each. Fuel was optimized, costing \$33,300, and maintenance dropped to \$11,900. Total revenue hit \$374,000, a quarterly high.

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In May, the number of shipments slightly dipped to 165, each worth an average of \$2,250. Fuel costs were \$34,000, and maintenance held steady at \$12,000. Operations revenue totaled \$371,250.

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June closed the quarter with 160 shipments and an average value of \$2,300. Fuel expenses were \$35,100 and maintenance was \$12,400. The month's revenue totaled \$368,000.