

Quarterly Business Review - Q1 2024

During the first quarter of 2024, several teams made notable contributions. The Alpha team completed 3 major integrations, while Beta focused on scalability. Charlie team experienced delays due to external dependencies, which led to only partial delivery. The total billing for Alpha was based on 120 hours at \$60/hr, while Beta logged 95 hours at \$55/hr. Overall performance was above target by 12% compared to Q4 2023.

Key financial details are provided below for reconciliation and client invoicing.

Team	Project	Hours	Rate (\$)	Status
Alpha	Integration	120	60.00	Completed
Beta	Scaling	95	55.00	Completed
Charlie	Refactor	100	50.00	In Progress
Alpha	Maintenance	45	58.00	Completed
Beta	Migration	80	52.00	Pending