

ASFC Budget 2021-2022



ASSOCIATED STUDENTS
OF FOOTHILL COLLEGE

Hello!



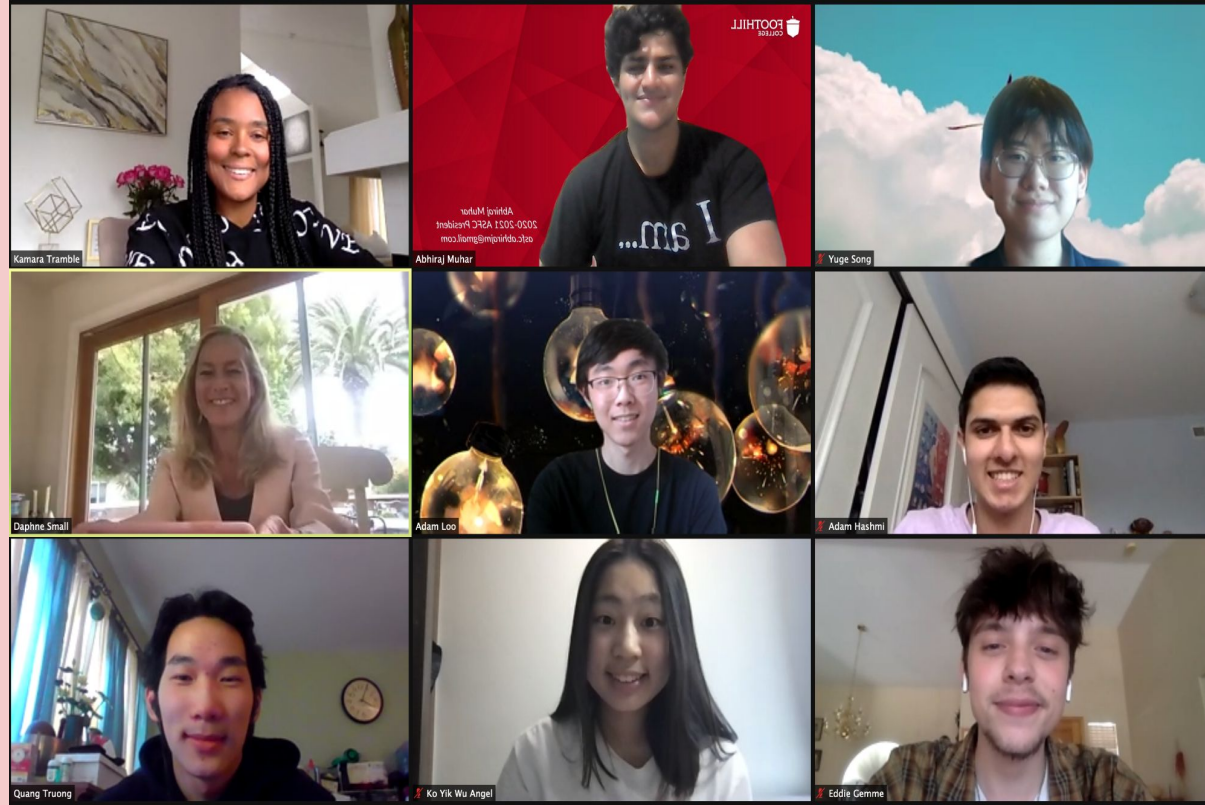
ASFC President - Abhiraj Muhar

Welcome and Introductions



Meet Our Team!

- **ASFC VP of Finance - Adam Loo**
- Budget Analyst - Adam Hashmi
- Budget Analyst - Quang Truong
- Budget Analyst - Yuge Song



Meet Our Advisors!

- Director of Student Activities: Daphne Small
Student Accounts Office Accountant: Kamara Tramble

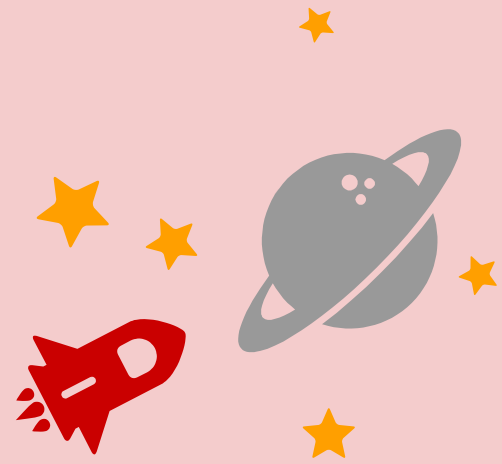


ASFC Budget Process

- Approval of mission vision and goals
- Marketing
- Hearings
- Deliberations
- Analyzed and discussed 100+ line items
- Finalization and Presentation to ASFC

ASFC VISION AND GOALS

- **New Goals:**
 - Maintain online program and activities
- **Continued Support:**
 - Basic Needs (Housing and Food Insecurity)
 - Mental Health Advocacy
 - Service Leadership
 - Political Awareness
 - Cultural Awareness
 - Providing educational resources



ASFC VISION AND GOALS 21-22

1. Collaborate with college leadership to provide support for students in a virtual environment while transitioning to in person classes and services.
2. Continue development of the Virtual Campus and sustain virtual programs and activities/events in order to better serve online students.
3. Advocate for and financially support basic student needs in the virtual setting including food insecurity, technology support services, psychological services, and other mental health programs.



ASFC VISION AND GOALS 21-22

1. Advocate for continued virtual accessibility to all shared governance programs locally, statewide, and internationally in order to serve a broader group of students.
2. Remain committed to maintaining vital student services amidst the challenges of Covid 19.
3. Participate in Foothill College's effort towards Student Success and ensure that BIPOC, LGBTQ+, and other student affinity groups have increased student success in the virtual setting.
4. Financially support student and educational resources for individuals who are economically disadvantaged, underrepresented, or have special needs.



Highlights 2020-2021

A Brief Summary of Life around Foothill

New Student Orientation (NSO)

 Foothill College NSO - 9/16/20 Download (7 files)

Interview with.... Shay Franco-Clausen!



- Community Advocate and Leader
- Director of Santa Clara Valley Open Space Authority
- Chair of the Santa Clara County Commission on the Status of Women
- Chair of SCC Human Trafficking Commission
- Corresponding Secretary of the California Democratic Party, Black Caucus
- Director of Gender and Equity for the Santa Clara County Democratic Party

I'm a San Jose native, and I really believe in community college.



Shay Franco-Clausen

Chat Messages

OL - Abhiraj Muhar 59:24
Welcome to our Foothill College New Student Orientation, we will begin shortly, please take this time to go over the housekeeping rules and to enjoy some fresh music with DJ Pauline!

Tom Krieglstein 59:43
Here we go!

Tom Krieglstein 01:00:10
Where are you all from? Put your current location into the chat

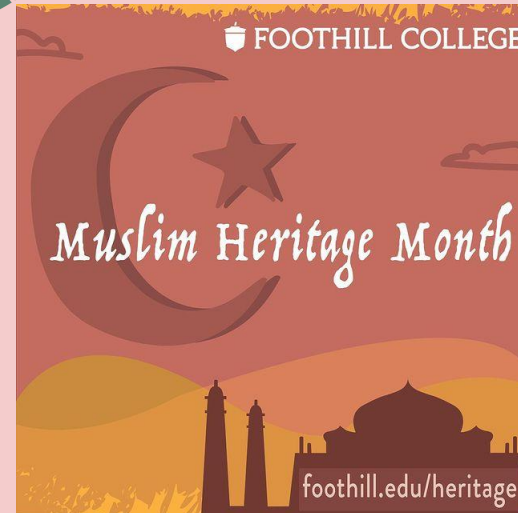
Erin Ortiz 01:00:36
YES!!! Welcome to the FAM!!!! Families that dance together advance and take a chance together!!!

Navneet Kaur 01:01:09
Hello

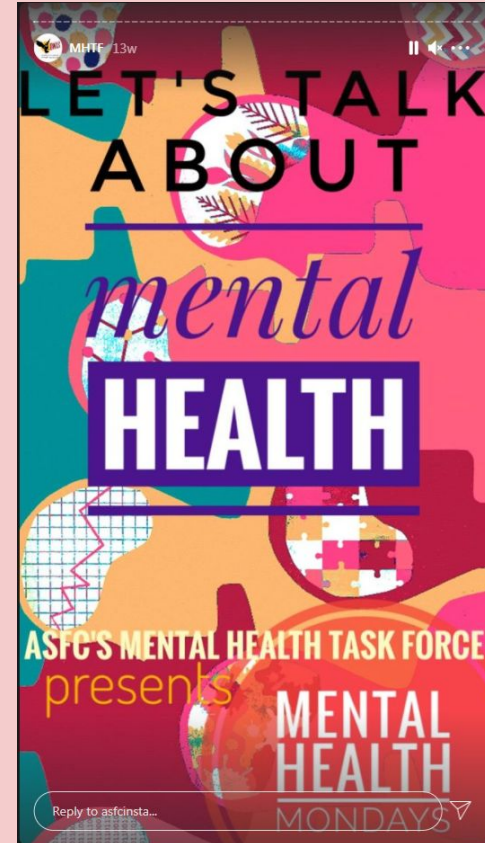
Thuy Nguyen 01:01:15
Welcome Foothill Owls!!

Virtual Heritage Month Series

FOOTHILL COLLEGE HERITAGE SERIES 2021		
JAN	JEWISH HERITAGE	
FEB	BLACK HISTORY	
MAR	WOMEN'S HISTORY	
APR	MUSLIM HERITAGE	
MAY	ASIAN PACIFIC ISLANDER HERITAGE	
JUN	LGBTQ HISTORY	
OCT	LATINX HERITAGE	
NOV	NATIVE AMERICAN HERITAGE	



Mental Health Taskforce



Free Menstruation Products Initiative

A screenshot of a Google Forms page titled "Foothill College Free Menstruation Products Sign Up (Sponsored by ASFC)". The form has a header banner with the text "FREE MENSTRUAL PRODUCTS" and an owl logo. Below the banner, the form explains the initiative and provides instructions. It includes a section for product preferences with radio buttons for "Pads", "Tampons", and "Both". There are also text input fields for "Name (first and last)", "Email", and "CWID (Campus Wide)". A red "Submit" button is at the bottom.

FREE MENSTRUAL PRODUCTS

Sponsored by the Associated Students of Foothill College
<https://foothill.edu/asfc/> @asfcfoots

Foothill College Free Menstruation Products Sign Up (Sponsored by ASFC)

This form is to sign up for a free subscription of menstruation products shipped to you every three months. Every shipment will contain a three-month supply of menstruation products.

PLEASE FILL OUT THIS FORM BY MARCH 17, 2021 11:59PM TO RECEIVE A PACKAGE.

If you chose "pads," you will receive 63 pads (~3/day for 7 days). [long pads]
If you chose "tampons," you will receive 63 tampons (~3/day for 7 days). [regular tampons]
If you chose "both," you will receive 32 pads and 32 tampons.

If you have any questions or concerns, please contact me at asfc.jozephiney@gmail.com.

* Required

Name (first and last) *

Your answer

CWID (Campus Wide) *

Your answer

Email *

Your answer

Submit

A screenshot of the bottom portion of the Google Forms page. It shows the "Which would you prefer to receive?" section with radio buttons for "Pads", "Tampons", and "Both". Below this is a text input field for "What is your address?". There is also a text input field for "Additional comments". A red "Submit" button is at the bottom.

CWID (Campus Wide) *

Your answer

Email *

Your answer

Which would you prefer to receive? *

☐ Pads

☐ Tampons

☐ Both

What is your address? (No P.O. boxes as we are unable to ship to them!) (ex: 12345 El Monte Rd, Los Altos Hills, 94022) *

Your answer

Additional comments. (Special accommodations regarding quantity, etc.)

Your answer

Submit

Never submit passwords through Google Forms.

This content is neither created nor endorsed by Google. [Report Abuse](#) - [Terms of Service](#) - [Privacy Policy](#)

Google Forms

Shared Governance Support Fund Scholarship

Shared Government Support Fund

\$3,000.00

Open with ▾

ASFC: Student Leader Scholarship Code (SLSC)

Goal: To award ASFC officers for their efforts in student leadership.

The **Student Leader Scholarship (SLS)** will be available to the following student executive Officers of the Associated Students of Foothill College:

ASFC President, Vice-President of Finance, Vice-President of Administration, Vice-President of Activities, Vice-President of Senate, Vice-President of Inter club Council.

Scholarships are optional and awarded on the basis of merit and accomplishments. The ASFC Advisor and ASFC President shall review the performance and growth of the scholarship candidates on a quarterly basis. (In the case of the President, the ASFC Advisor and Student Trustee shall confer). Considerations will include, but are not limited to:

- Campus Council attendance
- Leadership training attendance
- Shared governance participation
- Regular board meetings
- Timely communication
- Quarterly Goals submittal
- Quarterly Self-reflection
- Regular attendance at ASFC-sponsored events
- Completion of a scholarship application

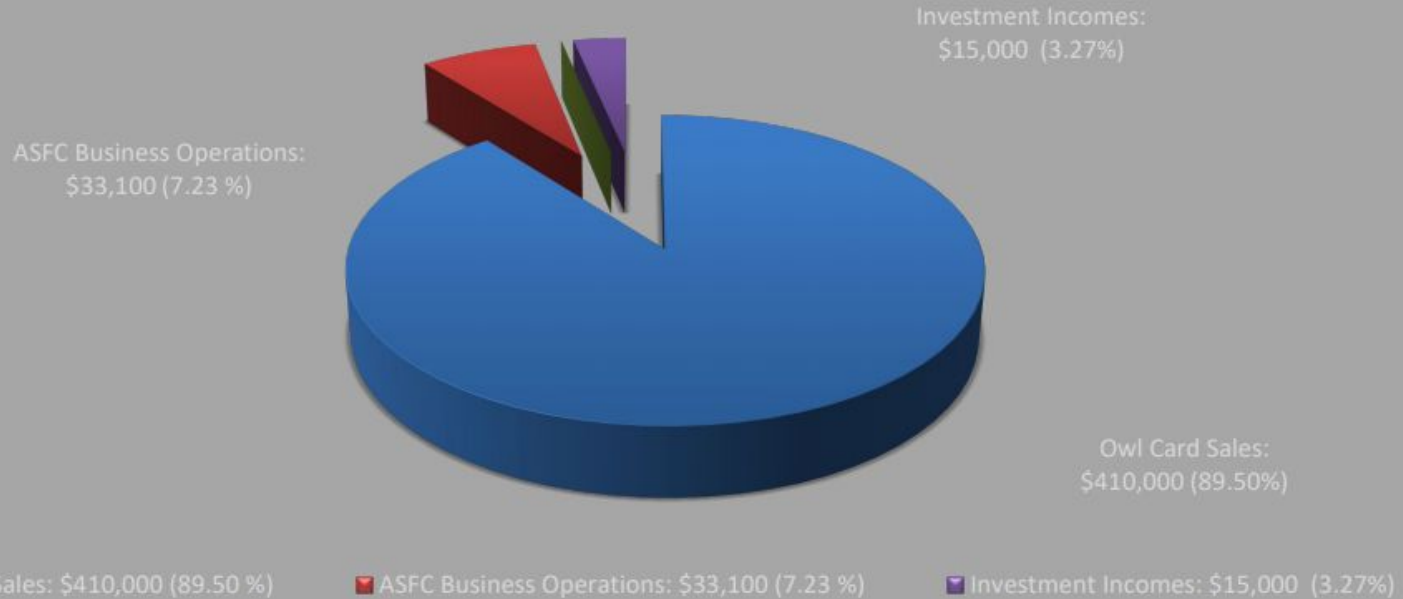
Upon review of meeting these qualifications, as well as a holistic review of leadership growth (Dependent on the self-reflection and comparison of quarterly performance), these elected Officers shall be eligible to receive the scholarship. (Refer to ASFC bylaws for more information)

Senators may also apply to the scholarship. (On a case-by-case basis, and if additional funds are present, appointed officers may apply in the spring quarter). In addition to the qualifications listed above for ASFC President & Vice Presidents, assessment measures must include:

Budget Message and **Background**

ASFC Income

2021 - 2022



ASFC Income

<u>STUDENT BODY CARD REVENUE</u>	2019-2020 BUDGET	19-20 Actual (6/30/20)	2020-2021 BUDGET	20-21 Actual (04/13/21)	2021-2022 BUDGET
OwlCard Sales	\$430,000.00	\$418,783.00	\$430,000.00	\$253,932.00	\$410,000.00
Subtotal	\$430,000.00	\$418,783.00	\$430,000.00	\$253,932.00	\$410,000.00

ASFC Income

<u>ASFC BUSINESS</u>	2019-2020 BUDGET	19-20 Actual (6/30/20)	2020-2021 BUDGET	20-21 Actual (04/13/21)	2021-2022 BUDGET
Design Center Income	\$42,000.00	\$19,088.35	\$35,000.00	\$ -	\$19,000.00
Returned Check Service Charge	\$50.00	\$ -	\$ -	\$ -	\$ -
Smart Shop Income	\$23,000.00	\$11,117.40	\$20,000.00	\$273.55	\$11,000.00
Vendor Commission	\$750.00	\$420.00	\$800.00	\$120.00	\$400.00
Movie Tickets	\$7,500.00	\$2,721.00	\$7,500.00	\$230.00	\$2,700.00
ePrintit	\$ -	\$449.35	\$ -	\$46.40	\$ -
Subtotal	\$73,300.00	\$33,796.10	\$63,300.00	\$669.95	\$33,100.00

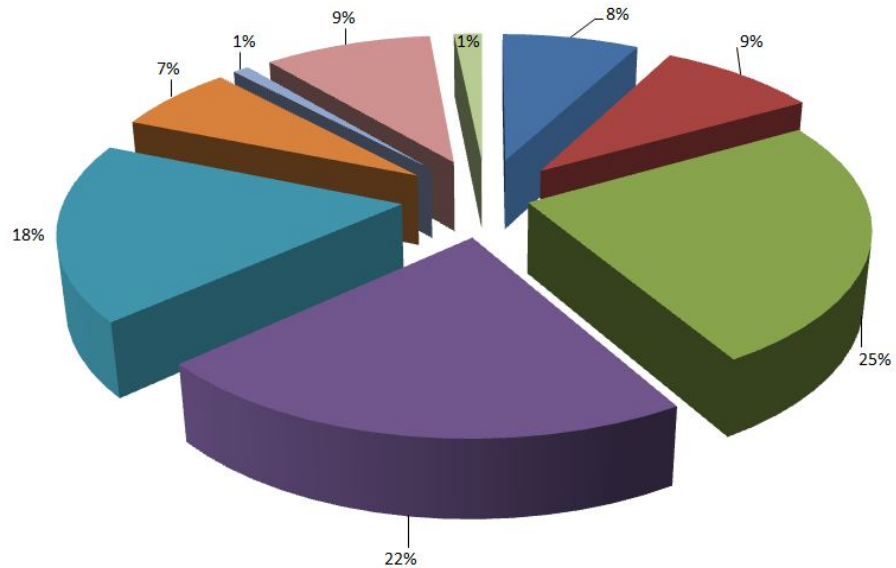
ASFC Income

<u>INVESTMENT INCOME</u>	2019-2020 BUDGET	19-20 Actual (6/30/20)	2020-2021 BUDGET	20-21 Actual (04/13/21)	2021-2022 BUDGET
Bank Interest	\$9,000.00	\$17,586.01	\$9,000.00	\$8,040.35	\$15,000.00
Subtotal	\$9,000.00	\$17,586.01	\$9,000.00	\$8,040.35	\$15,000.00

Income Total	\$512,300.00	\$470,165.11	\$502,300.00	\$262,642.30	<u>\$458,100.00</u>
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ASFC Expenses

ASFC Projected Expenses for Fiscal Year 2021-2022



- ASFC Operational Costs \$48,900 (7.75%)
- ASFC Services and Activities \$56,800 (9.01 %)
- Owl Card & Business Operations \$156,000 (24.74 %)
- College Services \$137,700 (21.84%)
- Campus Life/Support Programs \$112,500 (17.84 %)
- Athletics \$42,900 (6.80%)
- Fine and Performing Arts \$5,800 (0.92 %)
- Unallocated Reserves \$60,000 (9.51%)
- Student Services Support Reserves \$10,000 (1.59%)

ASFC Expenses: Operational Costs

<u>ASFC OPERATIONAL COSTS</u>	2019-2020 BUDGET	19-20 Actual (6/30/20)	2020-2021 BUDGET	20-21 Actual (04/13/21)	2021-2022 BUDGET
Presidential Discretionary	\$500.00	-\$11.28	\$500.00	\$-	\$500.00
ASFC Operations	\$2,500.00	\$2,970.38	\$2,500.00	\$-	\$1,500.00
ICC Club Operational	\$2,000.00	\$1,475.22	\$2,000.00	\$238.99	\$2,000.00
ASFC Senate Board Projects	\$500.00	\$753.13	\$700.00	\$-	\$1,500.00
ASFC Leadership Scholarship	\$10,700.00	\$12,700.00	\$10,700.00	\$-	\$12,700.00
Shared Governance Support Fund	\$-	\$-	\$-	\$-	\$3,000.00

ASFC Expenses: Operational Costs

<u>ASFC OPERATIONAL COSTS</u>	2019-2020 BUDGET	19-20 Actual (6/30/20)	2020-2021 BUDGET	20-21 Actual (04/13/21)	2021-2022 BUDGET
ASFC Awards Dinner	\$3,000.00	\$2,282.49	\$3,000.00	\$-	\$3,000.00
ASFC Budget Production	\$1,000.00	\$578.77	\$1,000.00	\$-	\$1,000.00
ASFC Elections	\$5,000.00	\$2,416.97	\$5,000.00	\$-	\$5,000.00
ASFC Office Supplies	\$700.00	\$2,672.49	\$700.00	\$31.90	\$700.00
ASFC Marketing	\$5,500.00	\$4,486.63	\$5,500.00	\$163.50	\$5,000.00
ASFC Secretary/Receptionist (Wages & Benefits)	\$13,000.00	\$4,447.08	\$13,000.00	\$3,573.85	\$13,000.00
Subtotal	\$44,400.00	\$34,771.88	\$44,600.00	\$4,008.24	\$48,900.00

ASFC Expenses: Services and Activities

<i>ASFC SERVICES AND ACTIVITIES</i>	2019-2020 BUDGET	19-20 Actual (6/30/20)	2020-2021 BUDGET	20-21 Actual (04/13/21)	2021-2022 BUDGET
Welcome Week	\$6,000.00	\$3,570.92	\$6,000.00	\$500.00	\$6,000.00
Summer Activities	\$1,500.00	\$4,061.38	\$1,500.00	\$668.72	\$1,500.00
Fall Activities	\$2,500.00	\$4,733.95	\$2,500.00	\$-	\$2,500.00
Winter Activities	\$1,500.00	\$2,369.39	\$1,500.00	\$-	\$1,500.00
Spring Activities	\$4,000.00	\$-	\$3,000.00	\$-	\$3,000.00
Student Activities Event Supplies	\$800.00	\$831.66	\$800.00	\$-	\$800.00

ASFC Expenses: Services and Activities

<u>ASFC SERVICES AND ACTIVITIES</u>	2019-2020 BUDGET	19-20 Actual (6/30/20)	2020-2021 BUDGET	20-21 Actual (04/13/21)	2021-2022 BUDGET
ICC Annual Grant	\$5,000.00	\$3,800.00	\$5,000.00	\$194.91	\$5,000.00
ICC Project Fund	\$6,000.00	\$60.00	\$6,000.00	\$-	\$6,000.00
ICC Club Day	\$4,000.00	\$3,962.82	\$4,000.00	\$-	\$4,000.00
ICC Special Activities Fund	\$6,000.00	\$-	\$6,000.00	\$-	\$6,000.00
Fall Pep Rally/Inauguration	\$500.00	\$1,315.48	\$500.00	\$-	\$500.00
Student Development Conference	\$20,000.00	\$9,290.35	\$20,000.00	\$1,130.00	\$20,000.00
Subtotal	\$57,800.00	\$33,995.95	\$56,800.00	\$2,493.63	\$56,800.00

ASFC Expenses: OwlCard & Business Operations

<u>OWLCARD AND BUSINESS OPERATIONS</u>	2019-2020 BUDGET	19-20 Actual (6/30/20)	2020-2021 BUDGET	20-21 Actual (04/13/21)	2021-2022 BUDGET
Office Coordinator	\$55,000.00	\$63,003.21	\$55,000.00	\$38,968.81	\$55,000.00
Movie Tickets	\$7,000.00	\$-	\$5,000.00	\$-	\$3,000.00
OwlCard Marketing	\$1,500.00	\$345.26	\$1,000.00	\$-	\$1,000.00
OwlCard Equipment & Supplies	\$7,000.00	\$2,635.52	\$6,000.00	\$-	\$6,000.00
DC/SS Operations	\$11,000.00	\$4,318.69	\$11,000.00	\$559.10	\$11,000.00
Smart Shop (W&B)	\$30,000.00	\$29,897.03	\$30,000.00	\$15,216.06	\$30,000.00
Design Center (W&B)	\$25,000.00	\$2,804.86	\$25,000.00	\$-	\$25,000.00
DC/SS Photocopier Maintenance/Lease	\$25,000.00	\$20,654.03	\$25,000.00	\$650.88	\$25,000.00
Subtotal	\$161,500.00	\$123,658.60	\$158,000.00	\$55,394.85	\$156,000.00

ASFC Expenses: College Services

<u>COLLEGE SERVICES</u>	2019-2020 BUDGET	19-20 Actual (6/30/20)	2020-2021 BUDGET	20-21 Actual (04/13/21)	2021-2022 BUDGET
Beyond the Classroom Planners	\$5,000.00	\$5,125.43	\$5,000.00	\$2,177.28	\$5,000.00
Legal Counseling	\$3,000.00	\$-	\$1,000.00	\$-	\$1,000.00
Evening & Sunnyvale Events	\$1,000.00	\$-	\$1,000.00	\$-	\$1,000.00
Library Textbook Reserve	\$20,000.00	\$9,407.22	\$20,000.00	\$690.24	\$20,000.00
Sunnyvale Center Library Textbook Reserves	\$5,000.00	\$-	\$5,000.00	\$-	\$5,000.00
Computer Rental Program	\$10,000.00	\$-	\$-	\$-	\$2,500.00
Service Leadership Fund	\$3,000.00	\$-	\$1,000.00	\$-	\$1,000.00
ASFC Sustainability Project	\$-	\$-	\$-	\$-	\$-
Transfer Center/Transfer Fair	\$3,500.00	\$2,867.90	\$4,000.00	\$-	\$4,400.00

ASFC Expenses: College Services

<u>COLLEGE SERVICES</u>	2019-2020 BUDGET	19-20 Actual (6/30/20)	2020-2021 BUDGET	20-21 Actual (04/13/21)	2021-2022 BUDGET
Care/Cal Works Recognition Ceremony	\$2,000.00	\$1,440.71	\$2,000.00	\$-	\$2,000.00
Pass the Torch - Tutoring (Stipends)	\$5,000.00	\$-	\$5,000.00	\$-	\$5,000.00
EOPS Tutorial Services (W & B)	\$7,000.00	\$5,002.04	\$5,000.00	\$-	\$7,000.00
Food Bank	\$5,000.00	\$4,798.17	\$30,000.00	\$29,989.58	\$30,000.00
Veterans Resource Center Book Loan Program	\$4,000.00	\$-	\$5,000.00	\$-	\$5,000.00
Family Engagement Institute	\$4,000.00	\$156.00	\$5,000.00	\$-	\$5,000.00
Medical Brigade to Honduras	\$5,000.00	\$2,263.81	\$5,000.00	\$-	\$5,000.00
Scholar Athlete Award Night	\$3,000.00	\$-	\$3,000.00	\$-	\$3,000.00
Community Ambassador Program (CAP)	\$5,000.00	\$3,174.13	\$6,300.00	\$3,426.97	\$6,300.00

ASFC Expenses: College Services

<u>COLLEGE SERVICES</u>	2019-2020 BUDGET	19-20 Actual (6/30/20)	2020-2021 BUDGET	20-21 Actual (04/13/21)	2021-2022 BUDGET
Center for Applied Anthropology	\$3,000.00	\$3,703.53	\$3,000.00	\$-	\$3,000.00
Anthropology Field School Scholarships	\$8,000.00	\$8,000.00	\$8,000.00	\$-	\$8,000.00
Fund the Future	\$6,500.00	\$6,500.00	\$6,500.00	\$-	\$6,500.00
Anthropology Service Leadership Abroad	\$3,000.00	\$1,000.00	\$1,000.00	\$-	\$1,000.00
Alternative Break Service Program	\$-	\$-	\$-	\$-	\$-
Enactus Service Leadership Trip Abroad	\$5,500.00	\$624.10	\$-	\$-	\$-
Enactus Foothill's Got Talent	\$2,500.00	\$-	\$-	\$-	\$-
Mental Health Programs			\$1,000.00	\$-	\$1,000.00
Free Menstrual Products					\$10,000.00
Subtotal	\$119,000.00	\$54,063.04	\$122,800.00	\$36,284.07	\$137,700.00

ASFC Expenses: Campus Life/Support Programs

<u>CAMPUS LIFE/SUPPORT PROGRAMS</u>	2019-2020 BUDGET	19-20 Actual (6/30/20)	2020-2021 BUDGET	20-21 Actual (04/13/21)	2021-2022 BUDGET
Pom Squad Choreographer (W&B)	\$2,000.00	\$-	\$2,000.00	\$-	\$2,000.00
Student Accounts Assistants (W&B)	\$10,000.00	\$9,764.82	\$10,000.00	\$-	\$10,000.00
Student Accounts Operation	\$5,000.00	\$7,878.86	\$5,000.00	\$995.00	\$5,000.00
Student Activities Assistants (W&B)	\$6,000.00	\$13,271.21	\$6,000.00	\$2,001.19	\$6,000.00
Multicultural Events Student Assistant (W&B)	\$5,000.00	\$6,256.30	\$5,000.00	\$1,825.42	\$5,000.00
Commencement	\$6,000.00	\$-	\$6,000.00	\$-	\$6,000.00
Cultural Awareness	\$45,000.00	\$5,249.94	\$45,000.00	\$-	\$50,000.00
Native American Heritage Month	\$-	\$5,800.61		\$1,500.00	
Jewish Heritage Month	\$-	\$1,192.57		\$400.00	
Black History Month	\$-	\$8,720.65		\$-	
Women's History Month	\$-	\$6,654.29		\$-	

ASFC Expenses: Campus Life/Support Programs

<u>CAMPUS LIFE/SUPPORT PROGRAMS</u>	2019-2020 BUDGET	19-20 Actual (6/30/20)	2020-2021 BUDGET	20-21 Actual (04/13/21)	2021-2022 BUDGET
Asian & Pacific Islander Heritage Month	\$-	\$5,000.00		\$-	
Latino Heritage Month	\$-	\$1,420.00		\$500.00	
LGBTQ+ Heritage Month	\$-	\$2,950.00		\$-	
Muslim Heritage Month	\$-	\$-		\$-	
Dental Hygiene Program	\$14,000.00	\$4,085.00	\$10,000.00	\$-	\$10,000.00
New Student Orientation	\$14,000.00	\$17,855.43	\$14,000.00	\$4,325.00	\$12,000.00
Dr. Martin Luther King Jr. March/Luncheon	\$500.00	\$-	\$500.00	\$-	\$500.00
Thanksgiving Event	\$3,500.00	\$3,741.00	\$3,500.00	\$-	\$3,500.00
Holiday Support	\$-	\$-	\$-	\$-	\$-
Student Generated Media (Newspaper/Magazine)	\$5,000.00	\$2,736.93	\$10,000.00	\$-	\$2,500.00
International Education Week	\$-	\$-	\$-	\$-	\$-
Subtotal	\$116,000.00	\$102,577.61	\$117,000.00	\$11,546.61	\$107,500.00

ASFC Expenses: Athletics

<u>ATHLETICS/PHYSICAL EDUCATION</u>	2019-2020 BUDGET	19-20 Actual (6/30/20)	2020-2021 BUDGET	20-21 Actual (04/13/21)	2021-2022 BUDGET
Women's Water Polo	\$2,600.00	\$1,800.00	\$2,600.00	\$-	\$2,600.00
Men's and Women's Swimming	\$1,500.00	\$550.00	\$2,500.00	\$-	\$2,500.00
Men's Basketball	\$5,000.00	\$1,720.00	\$5,500.00	\$-	\$5,500.00
Women's Basketball	\$5,000.00	\$-	\$5,000.00	\$-	\$5,000.00
Foothill Football	\$7,700.00	\$200.00	\$7,700.00	\$-	\$7,700.00
Men's Soccer	\$3,800.00	\$230.00	\$3,800.00	\$-	\$3,800.00
Women's Soccer	\$3,800.00	\$225.00	\$3,800.00	\$-	\$3,800.00
Men's Tennis	\$1,000.00	\$145.00	\$1,000.00	\$-	\$1,000.00
Women's Volleyball	\$6,000.00	\$1,100.00	\$6,000.00	\$-	\$6,000.00
Women's Softball	\$6,700.00	\$150.00	\$4,000.00	\$-	\$4,000.00
Women's Tennis	\$1,000.00	\$-	\$1,000.00	\$-	\$1,000.00
Athletic Championships	\$-	\$324.75	-	\$-	\$-
Subtotal	\$44,100.00	\$6,444.75	\$42,900.00	\$-	\$42,900.00

ASFC Expenses: Fine/Performing Arts

<u>FINE AND PERFORMING ARTS</u>	2019-2020 BUDGET	19-20 Actual (6/30/20)	2020-2021 BUDGET	20-21 Actual (04/13/21)	2021-2022 BUDGET
Dance	\$1,000.00	\$-	\$800.00	\$-	\$800.00
Drama (Wages & Benefits)	\$5,000.00	\$5,000.00	\$5,000.00	\$-	\$5,000.00
Subtotal	\$6,000.00	\$5,000.00	\$5,800.00	\$-	\$5,800.00

ASFC Expenses: Unallocated Reserves and Grand Totals

<u>UNALLOCATED RESERVES</u>	2019-2020 BUDGET	19-20 Actual (6/30/20)	2020-2021 BUDGET	20-21 Actual (04/13/21)	2021-2022 BUDGET
Unallocated Reserves	\$45,000.00	\$32,703.66	\$45,000.00	\$666.43	\$60,000.00
Student Services Crisis Reserves	\$50,000.00	\$-	\$25,000.00	\$-	\$10,000.00
Subtotal	\$95,000.00	\$32,703.66	\$70,000.00	\$666.43	\$70,000.00
Expenses Total	\$643,800.00	\$393,215.49	\$617,900.00	\$110,393.83	\$630,600.00

Budget Expenses Summary

Income:
\$458,100.00

Expenses:
\$630,600.00

Fund Balance Net
Change:
(\$172,500.00)

ASFC Student Rep Fee 21-22

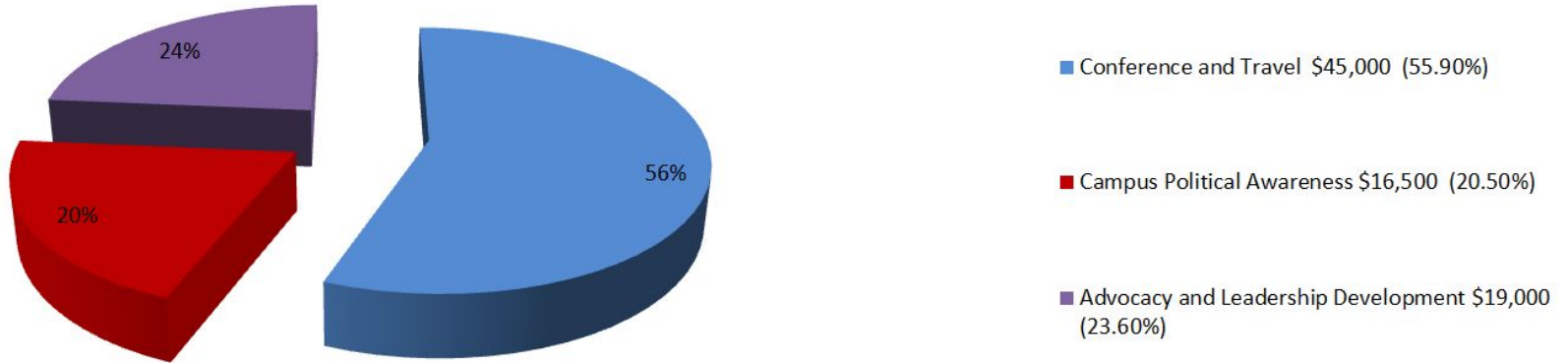
ASFC Student Rep Fee

Assembly Bill (AB) 1504, approved by the Governor October 4, 2019, amended Section 76060.5 of the Education Code to require a community college to collect a student representation fee of \$2 at the time of registration. One dollar (\$1) of every two-dollar (\$2) fee collected shall be expended to support the Student Senate of the California Community Colleges (SSCCC), the statewide community college student organization recognized by the Board of Governors (BOG) of the California Community Colleges. The legislation is effective January 1, 2020.

AB 1504 also amends prior language regarding a student's choice to opt-out of the fee. Students must be provided an opportunity to opt out of the fee, without providing a reason at registration. This bill also eliminates the authorization of a student election to collect or terminate the additional fee.

ASFC Student Rep Fee

Representation Fee - Projected Expenses for Fiscal Year 2021-2022



ASFC Student Rep Fee

<u>REVENUE</u>	2019-2020 BUDGET	19-20 Actual (6/30/20)	2020-2021 BUDGET	20-21 Actual (04/13/21)	2021-2022 BUDGET
Student Representation Fee	\$43,000.00	\$41,798.75	\$43,000.00	\$50,713.00	\$72,000.00
PLUS Prior Year Fund Balance	\$33,250.00	\$-	\$33,500.00	\$-	\$45,250.00
Total Available to Allocate for the Year	\$76,250.00	\$41,798.75	\$76,500.00	\$50,713.00	\$117,250.00

ASFC Student Rep Fee

<u>EXPENSE</u>	2019-2020 BUDGET	19-20 Actual (6/30/20)	2020-2021 BUDGET	20-21 Actual (04/13/21)	2021-2022 BUDGET
<u>ADVOCACY AND LEADERSHIP DEVELOPMENT</u>	\$19,000.00		\$19,000.00		\$19,000.00
Advocacy & Leadership Development/Training	\$-	\$3,303.67	\$-	\$-	
Fall Advocacy Retreat	\$-	\$2,690.00	\$-	\$-	
Campus Community Advocacy	\$-	\$812.05	\$-	\$-	
FACCC Advocacy and Policy Conference	\$-	\$2,317.68	\$-	\$2,839.65	
Subtotal	\$-	\$9,123.40	\$-	\$2,839.65	
EXPENSE TOTAL	\$76,250.00	\$31,086.02	\$76,500.00	\$10,563.39	\$80,500.00



**ASSOCIATED STUDENTS
OF FOOTHILL COLLEGE**

Thanks!