

15-Final Project Data Description

April 15, 2019

1 Description of FritoLays Dataset

This document contains the latest description of all the data files for the DSO-570 final project.

1.1 1. Overview of Files

Note that almost all numbers have been altered (sanitized) by FritoLay to protect company trade secrets. (This sanitation process might have created errors and inconsistencies in the data.) However, you can assume that the picture the data portray is reasonably accurate.

- **2018 FLNA 10 RegionMap_DECEMBER.pptx**: a map of the 10 sales regions of FritoLays North America.
- **2018_P12_inventory_report.xlsx**: a report of the amount of inventory of each product in each warehouse in 2018 sales period 12.
- **california_eaches.csv**: a snapshot of the 250 SKUs that are available for eaches picking (individual packages sent to small retailers, instead of large boxes to large chains) at a distribution center in California in March 2019.
- **chain_information.csv**: information on the sales channel of each retail chain to customers. (Examples of channels include convenience stores, small grocery, supermarket, etc.) This can be used to classify chains, although certain chains may have multiple sales channels.
- **distribution_cost_cleaned.xlsx**: a report about the transportation cost for shipping each product between warehouses. Such shipping is needed because certain products are only made in certain warehouses.
- **estimated_margins.csv**: estimates of the profit margins of FritoLays for various products. For legal reasons, these are not the true numbers, but are reasonable estimates.
- **Guest_Lecture_Slides_2-26.pptx**: the powerpoint slides Gretchen used in her in-class presentation on Feb 26.
- **manufacturing_platform_capacity.csv**: what percentage of production capacity is each type of manufacturing process currently using.
- **percent_of_stores_carrying_by_region.csv**: on average in 2018, what percentage of retail stores in each sales region carries each product, and whether the product is carried in a region constantly, seasonal, or an innovation product.

- **prices_cleaned.csv.gz**: a list of retail prices of FritoLays product in various price regions, as well as how much FritoLays charges the stores.
- **RalphsIRI-cleaned.csv.gz**: sales registry data of FritoLays product from the supermarket chain Ralphs, collected by an independent organization called IRI. This data contains actual customer demand as well as promotional patterns.
- **sales2018.csv.gz**: all sales of FritoLays products in 2018 in each sales period (each period is 4 weeks). This data records sales in each region to each retail chain. (Examples of retail chain include Ralphs, Seven Eleven, and Ranch 99.) Due to customer privacy, the identity of the chain is hidden and you only have a numerical ID.
- **sales2018_products.csv.gz**: more detailed information about each product in the sales2018.csv.gz dataset.
- **sales2018_SOUTHWEST_deepdive.csv.gz**: more detailed sales data for the Southwest region (which includes Los Angeles). This shows data from each warehouse to each retail chain.
- **sales2018_SOUTHWEST_warehouses.csv.gz**: more detailed information about the warehouses in the above dataset.
- **video_picking_boxes.mp4**: Video of warehouse worker picking large boxes for shipment to large retailers.
- **video_picking_eaches.mp4**: Video of warehouse worker picking "eaches" (individual packages) for shipment to small stores.
- **warehouses_north_america.xlsx**: location information on every FritoLays warehouse in North America. The types of warehouses include production plants, large distribution centers (DCs), and smaller warehouses called "bins" serving remote areas.

1.2 Detailed Description of Each File

The following contains a description of every column of every file, as well as code of how to load the data using Pandas.

1.2.1 3.1 National Sales Data (sales2018.csv.gz)

Overview: This contains (altered/sanitized) retail sales data for all of US in 2018, from each of the 10 sales regions to each chain for each product in each sales period.

Columns:

- **sales_period**: 4 weeks are in one sales period. There are 13 periods per year.
- **region**: name of the sales region. There are 10 regions.
- **chain_id**: a unique identifier of the retail chain to which the product was sold. Examples of chains include Walmart, 7-11, 99 Ranch, or Ralphs.
- **BDC**: a product code that is used internally by Fritolays.
- **BDC_description**: an abbreviated description of the product.
- **GTIN**: a product code that is used for communicating with clients.

- sales: total monetary amount sold for this item from this region to this chain during this period, in dollars. (Certain values are negative, but you should view this as error from the data sanitization.)
- returns: total monetary amount returned that period because of item expiration. (FritoLay calls these stale items.)

```
In [17]: import pandas as pd
sales=pd.read_csv('project_data/sales2018.csv.gz')
sales.head()
```

```
Out[17]:
```

	sales_period	region	chain_id	BDC	BDC_description	\
0	1	SOUTHWEST	6.0	2015006	LAY'S XL HON BBQ	
1	1	SOUTHWEST	6.0	2015009	LAY'S XL KCM	
2	1	SOUTHWEST	6.0	2015011	LAY'S XL REG	
3	1	SOUTHWEST	6.0	2015014	LAY'S XL REG WAVY	
4	1	SOUTHWEST	6.0	2015014	LAY'S XL REG WAVY	

	GTIN	sales	returns
0	28400200684	40.656	0.000
1	28400199612	269.104	1.936
2	28400199148	425.920	3.872
3	28400043809	7.744	0.000
4	28400199544	114.224	5.808

3.1.1 Sales Products (sales2018_products.csv.gz) Overview: This contains information about each product from the sales data above. This table was created by grouping by BDC and GTIN and pulling the first of the other fields. You can match information here back to the sales data by merging by BDC and GTIN.

Columns: - BDC: as in the national sales data. - GTIN: as in the national sales data. - BDC_description: as in the national sales data. - UPC: another product code system that is a part of the GTINs. - category_code, category_description, subcategory_code, subcategory_description: internal classification of products by FritoLay. - package_type: how the product is packaged when shipped to the retailer. - business_unit_code, business_unit_description: which subdivision of FritoLay is responsible for this product. - trademark_code, trademark_description: which brand is the product under. - alt_description: longer description of the product merged from another source.

```
In [20]: import pandas as pd
sales_products=pd.read_csv('project_data/sales2018_products.csv.gz')
sales_products.head()
```

```
Out[20]:
```

	BDC	GTIN	BDC_description	UPC	category_code	\
0	702321337	15300200012	RAR CUPS LARGE 12CS	20001	10	
1	702321448	15300200029	RAR CUPS LARGE 4CHEE	20002	10	
2	702321499	15300200036	RAR CUPS LARGE CHD B	20003	10	
3	702321596	15300200135	PASTA RONI CUPS 2.24	20013	10	
4	702321593	15300200142	ECOMM PAST RONI CUP	20014	10	

	category_description	subcategory_code	subcategory_description	package_type	\
0	OTHER QUAKER - DRY	40	GOLDEN GRAIN PASTA	NaN	
1	OTHER QUAKER - DRY	40	GOLDEN GRAIN PASTA	NaN	
2	OTHER QUAKER - DRY	40	GOLDEN GRAIN PASTA	NaN	
3	OTHER QUAKER - DRY	40	GOLDEN GRAIN PASTA	NaN	
4	OTHER QUAKER - DRY	40	GOLDEN GRAIN PASTA	NaN	

	business_unit_code	business_unit_description	trademark_code	\
0	702	GOLDEN GRAIN PASTA	GG	
1	702	GOLDEN GRAIN PASTA	GG	
2	702	GOLDEN GRAIN PASTA	GG	
3	702	GOLDEN GRAIN PASTA	GG	
4	702	GOLDEN GRAIN PASTA	GG	

	trademark_description	alt_description
0	GOLDEN GRAIN	NaN
1	GOLDEN GRAIN	NaN
2	GOLDEN GRAIN	NaN
3	GOLDEN GRAIN	NaN
4	GOLDEN GRAIN	NaN

1.2.2 3.2 Deep Dive Sales Data (sales2018_SOUTHWEST_deepdive.csv.gz)

Overview: This is more detailed data for the Southwest region, aggregated not at a region level but at a warehouse level.

Columns:

- sales_period: as in the national data.
- sub_region: a smaller partition of the sales region. Also known as "zone".
- warehouse: name of the warehouse from which the product is shipped to retailer.
- chain_id: as in the national sales data.
- BDC, BDC_description, GTIN: information about the product, as in the national sales data.
- sales, returns: as in the national sales data.

```
In [2]: import pandas as pd
        deep_dive=pd.read_csv('project_data/sales2018_SOUTHWEST_deepdive.csv.gz')
        deep_dive.head()
```

```
Out[2]:
```

	sales_period	sub_region	warehouse	chain_id	BDC	\
0	1	NORTH VALLEY	BAKERSFIELD DC	9634.0	4192051	
1	1	NORTH VALLEY	BAKERSFIELD DC	9634.0	23192019	
2	1	NORTH VALLEY	BAKERSFIELD DC	9634.0	45192130	
3	1	NORTH VALLEY	BAKERSFIELD DC	9634.0	105192883	
4	1	NORTH VALLEY	BAKERSFIELD DC	9634.0	1026006	

	BDC_description	GTIN	sales	returns
0	BN VAL M HOT-N-S	28400595971	3.9984	0.0
1	CS HOT VALMID SALVRD	28400596008	3.3516	0.0
2	HISPAN XL SABRI	28400190800	3.3516	0.0

3	CS PUF CH	28400002288	2.9988	0.0
4	FRITOS X-XVL FRITOS	28400417723	20.0600	0.0

1.2.3 3.2.1 Deep Dive Warehouses (sales2018_SOUTHWEST_warehouses.csv.gz)

Overview: This contains detailed location information about the warehouses in the deep dive sales data for the Southwest region. It can be matched back to the sales deep dive data using the column warehouse.

Columns:

- warehouse: as in the deep dive sales data.
- address, city, state: location of the warehouse.

```
In [18]: deep_dive_warehouses=pd.read_csv('project_data/sales2018_SOUTHWEST_warehouses.csv.gz')
         deep_dive_warehouses.head()
```

```
Out [18]:
```

	warehouse	address	city	state
0	AJO AZ BIN	650 N 2ND AVE	AJO	ARIZONA
1	ALAMEDA DC	1450 S LOOP RD	ALAMEDA	CALIFORNIA
2	ALPINE TX BIN	HWY 90	ALPINE	TEXAS
3	ANGELS CAMP CA BIN	2245 HIGHWAY 49	ANGELS CAMP	CALIFORNIA
4	ARTESIA NM BIN	105 W HERMOSA DR	ARTESIA	NEW MEXICO

1.2.4 3.3 All Warehouses (warehouses_north_america.xlsx)

Overview: This contains more information about various warehouses, including the latitude and longitude.

Columns:

- combo_code, region_code, subregion_code: various codes used by FritoLay internally, encoding the location of the warehouse.
- LMSID: the unique ID for the warehouse, which matches the distribution cost and inventory data.
- warehouse: name of the warehouse.
- address, city, state, zipcode, latitude, longitude: location of the warehouse.
- crossdock: cross docking describes intermediate locations in which trucks dump their load, which is sorted by warehouse and carried by other trucks to each individual warehouse. This is a practice to pool shipments for several warehouses into the same truck, and save transportation cost.
- type: whether the warehouse is a production plant, a distribution center (DC), or a bin (small warehouse serving remote area).

```
In [19]: warehouses=pd.read_excel('project_data/warehouses_north_america.xlsx')
         warehouses.head()
```

```
Out [19]:
```

	combo_code	region_code	subregion_code	LMSID	warehouse	\
0	311666	31	311	666	OAK FOREST IL DC	
1	312666	31	312	666	OAK FOREST IL DC	
2	313666	31	313	666	OAK FOREST IL DC	

3	323666	32	323	666	OAK FOREST IL DC
4	328666	32	328	666	OAK FOREST IL DC

	address	crossdock	city	state	zipcode	latitude	\
0	4170 W 166TH ST	KILBOURN AV	OAK FOREST	IL	60452.0	41.588672	
1	4170 W 166TH ST	KILBOURN AV	OAK FOREST	IL	60452.0	41.588672	
2	4170 W 166TH ST	KILBOURN AV	OAK FOREST	IL	60452.0	41.588672	
3	4170 W 166TH ST	KILBOURN AV	OAK FOREST	IL	60452.0	41.588672	
4	4170 W 166TH ST	KILBOURN AV	OAK FOREST	IL	60452.0	41.588672	

	longitude	type
0	-87.718196	DC
1	-87.718196	DC
2	-87.718196	DC
3	-87.718196	DC
4	-87.718196	DC

1.2.5 3.4 Chain Information (chain_information.csv)

Overview: While the identity of each retail chain is hidden, this file contains information that can be used to classify chains.

Columns:

- chain_id: the identifier of the chain which matches the sales data.
- sales_channel: how the chain sells products to consumers.
- percentage_by_sales: for the majority of chains, this is equal to 1, meaning that the chain only has one channel. However, certain chains operate a variety of stores and may have multiple sales_channels. This adds up to 1 for every chain_id.

```
In [15]: chain_info=pd.read_csv('project_data/chain_information.csv')
         chain_info.head()
```

```
Out[15]:
```

	chain_id	sales_channel	percentage_by_sales
0	6	C-STORE	1.0
1	7	SMALL GROCERY	1.0
2	12	C-STORE	1.0
3	13	SMALL GROCERY	1.0
4	15	SMALL GROCERY	1.0

1.2.6 3.5 Inventory Data (2018_P12_inventory_report.xlsx)

Overview: This is a snapshot of the inventory at all warehouses in 2018 sales period 12.

Columns:

- LMSID: identifier of the warehouse.
- warehouse: name of the warehouse.
- type: type of the warehouse.
- region: sales region.
- BDC, BDC_description, class_code, class_description, produced?: product information.

For the following 7 columns, the data file first expresses them in number of cases, and then in monetary amounts.

- total: the total amount of inventory for the product, which equals cycle+safety_stock+other+in_transit.
- cycle: the minimum amount of inventory needed even if demand is absolutely steady.
- safety_stock: a stockpile of inventory calculated by the supply chain team to prepare for large spikes in demand.
- in_transit: the amount of inventory being carried by trucks and trains during transportation.
- other: other types of inventory not classified as cycle, safety_stock, or in_transit.
- in_building: the sum of cycle, safety_stock, and other.
- daily_demand: the average demand for the product per day.

```
In [37]: inventory=pd.read_excel('project_data/2018_P12_inventory_report.xlsx',skiprows=2)
inventory.head()
```

```
Out [37]:
```

	LMSID		warehouse	type	region	BDC	BDC_description	\
0	36370	ABERDEEN	PLANT-RETAIL	PLANT	EAST	20016097	TOSTITOS XXL SCOOPS	
1	36370	ABERDEEN	PLANT-RETAIL	PLANT	EAST	3015009	CT PUF XL JUMBO	
2	36370	ABERDEEN	PLANT-RETAIL	PLANT	EAST	90055031	TO DIP XLGBT CONQUE	
3	36370	ABERDEEN	PLANT-RETAIL	PLANT	EAST	85021063	VPK SUPER 24CTVPK	
4	36370	ABERDEEN	PLANT-RETAIL	PLANT	EAST	6123030	MU PSZ CHS FIX	

	class_code	class_description	produced?	total	...	\
0	20	TOSTITOS	P	28944.60	...	
1	3	CT PUF	P	13146.95	...	
2	90	TO DIP	NP	6687.25	...	
3	85	MULTI PACK	NP	6417.00	...	
4	6	RG SNK	P	5578.55	...	

	in_transit	in_building	daily_demand	total.1	cycle.1	safety_stock.1	\
0	3971.00	24973.60	5491.95	97115.65	1166.60	19033.25	
1	3968.65	9178.30	3106.75	61764.40	892.50	7833.60	
2	1589.30	5097.95	940.70	73036.50	7691.20	12499.35	
3	1614.60	4802.40	796.95	72502.90	9202.30	17868.70	
4	3734.90	1843.65	838.95	40008.65	3463.75	0.00	

	other.1	in_transit.1	in_building.1	daily_demand.1
0	63592.05	13323.75	83791.90	18425.25
1	34395.25	18643.05	43121.35	14595.35
2	35486.70	17359.25	55677.25	10278.70
3	27189.45	18242.45	54260.45	8997.60
4	9758.00	26786.90	13221.75	6013.75

[5 rows x 23 columns]

1.2.7 3.6 Distribution Costs (distribution_cost_cleaned.xlsx)

Overview: This Excel workbook contains data regarding the cost of transportation of various products from one warehouse to another. The first worksheet ("cost_calculations") combines information all of the other worksheets and illustrate the relationship.

"shipment_quantities" worksheet This worksheet contains the total amount of each product shipped from one warehouse to another in 2018.

Columns:

- BDC, product_description, department, shape, flavor, product_category: information about the product.
- source_LMSID, source_warehouse, source_region: where the product is shipped from.
- destination_LMSID, destination_warehouse, destination_type, destination_region, destination_zone: where the product is shipped to.
- cases_ordered: how many cases of the product was shipped, calculated in terms of cases used when stored in a warehouse.
- standard_cases_ordered: before loading onto a truck, all cases are converted to standard_cases for shipment calculations. This column converts the cases_ordered by a certain multiplier for shipment cost calculations.

```
In [7]: cost_workbook=pd.read_excel('project_data/distribution_cost_cleaned.xlsx',sheet_name='N
cost_workbook.keys()
```

```
Out [7]: odict_keys(['cost_calculations', 'shipment_quantities', 'transportation_cost', 'source,
```

```
In [10]: shipment=cost_workbook['shipment_quantities']
shipment.head()
```

```
Out [10]:
```

	BDC	product_description	department	shape	\
0	1003006	LVL Fritos Flavor Twist Honey BBQ	FRIED CORN CHIPS	FRITOS TWIST	
1	1003006	LVL Fritos Flavor Twist Honey BBQ	FRIED CORN CHIPS	FRITOS TWIST	
2	1003006	LVL Fritos Flavor Twist Honey BBQ	FRIED CORN CHIPS	FRITOS TWIST	
3	1005006	SVL-R Fritos Honey BBQ Twists	FRIED CORN CHIPS	FRITOS TWIST	
4	1005006	SVL-R Fritos Honey BBQ Twists	FRIED CORN CHIPS	FRITOS TWIST	

	flavor	product_category	source_LMSID	source_warehouse	\
0	FCC-TW HONEY BBQ	FRITOS	6360	KILLINGLY PLANT	
1	FCC-TW HONEY BBQ	FRITOS	4350	CUCAMONGA PLANT	
2	FCC-TW HONEY BBQ	FRITOS	4350	CUCAMONGA PLANT	
3	FCC-TW HONEY BBQ	FRITOS	7310	CHARLOTTE PLANT	
4	FCC-TW HONEY BBQ	FRITOS	7310	CHARLOTTE PLANT	

	source_region	destination_LMSID	\
0	NORTHEAST	6360	
1	SOUTHWEST	4350	
2	SOUTHWEST	34319	
3	CAROLINAS	7310	
4	CAROLINAS	3942	

	destination_warehouse	destination_type	destination_region	\
0	KILLINGLY PLANT	P	NORTHEAST	
1	CUCAMONGA PLANT	P	SOUTHWEST	
2	MODESTO EXCHANGE WAREHOUSE	P	SOUTHWEST	
3	CHARLOTTE PLANT	P	CAROLINAS	
4	CHESAPEAKE(NORFOLK)DC	DC	CAROLINAS	

	destination_zone	cases_ordered	standard_cases_ordered
0	Plant to Plant	0.0	0.0000
1	Plant to Plant	0.0	0.0000
2	Plant to Plant	6776.1	4302.8235
3	Plant to Plant	0.0	0.0000
4	CHESAPEAKE	1623.6	1030.9860

"transportation_cost" worksheet This contains the cost of transporting one standard case of a product from one warehouse to another.

Columns:

- source_LMSID, source_warehouse: where the product is shipped from.
- destination_LMSID, destination_warehouse: where the product is shipped to.
- transportation_cost_per_standard_case: the monetary amount needed for transportation based on trucking distance, not counting the cost of sending and receiving the shipment by the source and destination warehouses.

```
In [12]: transportation_cost=cost_workbook['transportation_cost']
         transportation_cost.head()
```

```
Out [12]:
```

	source_LMSID	source_warehouse	destination_LMSID	destination_warehouse	\
0	1310	BELOIT PLANT	666	OAK FOREST IL DC	
1	1310	BELOIT PLANT	1224	CAROL STREAM IL DC	
2	1310	BELOIT PLANT	1232	SUMMITT IL DC	
3	1310	BELOIT PLANT	1310	BELOIT PLANT	
4	1310	BELOIT PLANT	1720	DAVENPORT DC (UNASST DF)	

	transportation_cost_per_standard_case
0	0.111462
1	0.067900
2	0.097134
3	0.000000
4	0.124585

"source_warehouse_cost" worksheet This contains the cost needed to send a case of a product from a warehouse.

Columns:

- source_LMSID, source_warehouse: where the product is shipped from.
- source_cost_per_case: the cost incurred at the source warehouse for preparing the shipment.

```
In [13]: source_cost=cost_workbook['source_warehouse_cost']
        source_cost.head()
```

```
Out[13]:
```

	source_LMSID	source_warehouse	source_cost_per_case
0	1310	BELOIT PLANT	0.264789
1	1320	WOOSTER PLANT	0.315841
2	1390	FRANKFORT PLANT	0.280322
3	2310	SAN ANTONIO PLANT	0.333829
4	2350	TOPEKA PLANT	0.353731

"destination_warehouse_cost" worksheet This contains the cost needed to receive a case of a product at a warehouse.

Columns:

- destination_LMSID, destination_warehouse: where the product is shipped to.
- destination_cost_per_case: the cost incurred at the receiving warehouse for taking the shipment, and unpacking it for storage.

```
In [14]: destination_cost=cost_workbook['destination_warehouse_cost']
        destination_cost.head()
```

```
Out[14]:
```

	destination_LMSID	destination_warehouse	destination_cost_per_case
0	666	OAK FOREST IL DC	0.4
1	1107	GRAND RAPIDS MI DC	0.4
2	1111	STERLING HEIGHTS MI DC	0.4
3	1132	LANSING MI DC	0.4
4	1141	SOUTHGATE MI DC (APCS)	0.4

1.2.8 3.7 Manufacturing Capacity (manufacturing_platform_capacity.csv)

Overview: This file contains information about how each product is manufactured (which is referred to as the manufacturing platform) and what percentage of capacity that platform is currently operating at. For platforms over 95% capacity, you should add another percentage of cost (or reduce the margins by another percent).

Columns:

- brand, business_unit, BDC, BDC_description: information about the product.
- manufacturing_platform: the process by which the product is manufactured by FritoLay. If the product is not manufactured but only packed by FritoLay, it is called "Copack."
- platform_capacity: what percentage of maximum capacity is the given manufacturing_platform operating at.

```
In [28]: platform=pd.read_csv('project_data/manufacturing_platform_capacity.csv')
        platform.head()
```

```
Out[28]:
```

	brand	business_unit	BDC	BDC_description	manufacturing_platform	\
0	Baken-Ets	4	4148051	1.69 PL BN STP	Copack	
1	Baken-Ets	4	4026546	1.69 SHP BN SWT	Copack	
2	Baken-Ets	4	4026051	1.89 BN HT SPCY	Copack	

3	Baken-Ets	4	4026011	1.89	BN	REG	Copack
4	Baken-Ets	4	4148011	1.89	PL	STP BN	Copack

	platform_capacity
0	0.8
1	0.8
2	0.8
3	0.8
4	0.8

1.2.9 3.8 Product Data

Unfortunately, none of the following files match the sales data exactly (there are BDCs which are present here and not there, and vice versa). However, they do match for most of the products.

3.8.1 Price to Chains (prices_cleaned.csv.gz) Overview: This contains (sanitized) pricing data for all products, at a snapshot in time in 2018.

Columns:

- division: East or West.
- GTIN, BDC, UPC, product_code: various product identifiers.
- description: a short description of the product.
- brand: the overall brand which the product falls under.
- alt_description: a more informative description (which matches the column under the same name in the "sales2018_products.csv.gz" file).
- price_area: for different price_areas, the price may differ for the same product.
- price_to_store: the price FritoLay charges to each retail store. This is a sanitized estimate. True prices may be subject to individual contracts with a retailer.
- price_on_bag: the price each retail store charges customer without any price promotion. (True price may be subject to promotions.)
- ounces: the weight of each unit of the product in ounces.
- carton_type: how the product is packaged in boxes.
- count_per_carton: how many units are put into each box.
- price_per_carton: the price_to_store multiplied by the count_per_carton.
- cube: the volume each carton takes in cubic feet (for use in storage).
- shelf_life: the number of days before the product expires from the time of manufacture.

```
In [4]: prices=pd.read_csv('project_data/prices_cleaned.csv.gz')
prices.head()
```

```
Out[4]:
```

	division	GTIN	UPC	BDC	product_code	description \
0	West	28400161848	16184	1005006	7178301	.50 FR HNY BBQ
1	West	28400161855	16185	1005007	7178401	.50 FR CHI CHS
2	West	28400161862	16186	1005011	7178501	.50 REG FRITOS
3	West	28400161879	16187	1005182	7178601	.50 FR TURBOS
4	West	28400047944	4794	1009007	7731901	LSS FRITO CHILI

	brand	alt_description	price_area \
--	-------	-----------------	--------------

0	Fritos	Fritos Flavor Twists Honey BBQ Flavored Corn S...	NATL
1	Fritos	Fritos Chili Cheese Flavored Corn Chips 1.125 ...	NATL
2	Fritos	Fritos The Original Corn chips 1.125 Ounce Pla...	NATL
3	Sabritas	Sabritas Turbos Flamas Flavored Corn Snacks 1...	NATL
4	Fritos	Fritos Chili Cheese Corn Chips 2.0 Ounce Plast...	EOR

	price_to_store	price_on_bag	ounces	carton_type	count_per_carton	\
0	0.395025	0.5000	1.125	REG	48	
1	0.395025	0.5000	1.125	REG	48	
2	0.395025	0.5000	1.125	REG	48	
3	0.395025	0.5000	1.125	REG	48	
4	0.437324	0.4537	2.000	VFS	64	

	price_per_carton	cube	shelf_life
0	18.961200	1.27	70
1	18.961200	1.27	70
2	18.961200	1.27	70
3	18.961200	1.27	70
4	27.988709	2.02	70

3.8.2 Estimated Margins (estimated_margins.csv) Overview: A very rough estimate of how much profit margins FritoLay has for each product (which have been altered to product company secrets). This represents a national average does not account for differential transportation cost in each region.

Columns:

- brand: the overall brand the product falls under.
- BDC, description: a descriptive name for the product.
- estimated_magins: the estimated profit margins of FritoLay for this product. This is a very rough estimate based on the main ingredient of the product as well as the business unit.
- business_unit_code: generally equal to the BDC divided by a million.

```
In [41]: margins=pd.read_csv('project_data/estimated_margins.csv')
margins.head()
```

```
Out[41]:
```

	brand		description	\
0	Baked Cheetos		XL Baked Cheetos Crunchy	
1	Baked Cheetos		XL Baked Cheetos Crunchy Flamin Hot	
2	Baked Cheetos		XXVL Baked Cheetos Flamin' Hot	
3	Baked Cheetos		XXVL Baked Cheetos Flamin' Hot Stick Strip	
4	Baked Cheetos	SVL Baked Cheetos Crunchy Whole Grain Rich Fla...		

	BDC	estimated_margins	business_unit_code
0	172015026	0.15	172.0
1	172015071	0.15	172.0
2	172026071	0.15	172.0
3	172148071	0.15	172.0
4	172012651	0.15	172.0

3.8.3 Distribution to stores (percent_of_stores_carrying_by_region.csv) **Overview:** A rough estimate of what percentage of stores in each region carries each product in 2018.

Columns:

- region: the sales region.
- BDC, description: identifying information for the product.
- strategy: whether the product is an option chosen for the region, an innovation, an ethnic product, and in/out (seasonal product), an experimental product, etc.
- pct_stores_carrying: an estimate of the percentage of all stores in the region carrying that product. A low percentage implies that the local sales people are not putting these on shelves (which would explain a low sales volume).

```
In [27]: carrying=pd.read_csv('project_data/percent_of_stores_carrying_by_region.csv')
        carrying.head()
```

```
Out [27]:
```

	region		description	BDC	strategy \
0	Carolinas		Bulk Tostito 16.0	20050016.0	Region Option
1	Carolinas		Flush Items	98001001.0	Region Option
2	Carolinas	Food/Service	Unflav Ruffles	12050011.0	Region Option
3	Carolinas	LSS Cheddar & SC	Ruffles	12010045.0	Region Option
4	Carolinas	LSS Onion Maui Style	Chip	30010017.0	Region Option

	pct_stores_carrying
0	NaN
1	0.176471
2	NaN
3	NaN
4	NaN

```
In [42]: carrying['strategy'].unique()
```

```
Out [42]: array(['Region Option', '(blank)', 'Club Only', 'Ethnic', 'Clip Strip',
                'Pallet', 'Shipper', 'In/Out', 'Innovation 2017',
                'Innovation 2016', 'Test Market', 'LIO (National)', 'Caddy',
                'Stick Strip', 'Stick Strips', 'Regional', 'Innovation 2018',
                'Weight Change 2018', nan], dtype=object)
```

1.2.10 3.9 Customer Demand Data for Ralphs (RalphsIRI-cleaned.csv.gz)

Overview: IRI is an independent marketing company which tracks sales to customers. This is data for all FritoLay product in the retail chain Ralphs in 2018. In contrast to the other sales data, this represents direct customer demand.

Columns:

- week: this data is indexed by week.
- GTIN, description, packaging, ounces: information about the product.
- revenue: the total monetary sales of this product in all Ralphs stores in that week
- sold: the number of units sold.

- average_price: revenue divided by sold. Note that this changes from week to week due to the presence of price promotions.

```
In [43]: import pandas as pd
         ralphs=pd.read_csv('project_data/RalphsIRI-cleaned.csv.gz')
         ralphs.head()
```

```
Out [43]:
```

	week	GTIN	description \
0	2017-12-31	28400596001	CHESTERS CORN & POTATO SNACK FLAMIN HOT
1	2017-12-31	28400087691	CHESTERS CORN & POTATO SNACK FLAMIN HOT
2	2017-12-31	28400437741	CHESTERS CORN & POTATO SNACK FLAMIN HOT
3	2017-12-31	28400190801	SABRITONES WHEAT SNACK CHILI & LIME
4	2017-12-31	28400183902	CHEETOS CHEESE SNACK CHEESE 50% LESS FAT

	packaging	ounces	revenue	sold	average_price
0	BAG	5.500	9763.00	4882	1.999795
1	BAG	1.125	77.50	155	0.500000
2	BAG	4.000	2834.13	1677	1.690000
3	BAG	4.250	446.00	223	2.000000
4	BAG	7.625	1872.30	572	3.273252

1.2.11 3.10 California Eaches as of March 2019

Overview: This CSV file contains the 250 SKUs that are stocked at the MANTECA DC in California as of March 2019. This snapshot can be used as a sense of the status quo of what SKUs are selected for eaches (items delivered by individual packages to small retailers, instead of by large boxes).

Columns:

- product_code: an internal product code used by warehouses, which matches that of the prices_cleaned.csv.gz file.
- description: a description of the product.
- updated_at: when the supply at the distribution center was last updated at the eaches module for picking.
- pick_face: which location this product is stored in the eaches module in the distribution center.
- capacity: the target number of units of this product at the eaches module.

```
In [5]: import pandas as pd
         eaches=pd.read_csv('project_data/california_eaches.csv')
         eaches.head()
```

```
Out [5]:
```

	product_code		description	updated_at	pick_face \
0	8074901	(CF025)	1.89 SC HVST CHD	03/08/2019 02:41:01	BAY933F
1	8838501	(COL 053)	.50 BBQ LAYS	01/17/2019 04:44:52	BAY962F
2	8975101	(096)	2.00 CS HOT FRIES	03/08/2019 02:42:11	BAY362F
3	6614001	(194)	2.29 BLND SANTITAS	03/08/2019 02:41:00	BAY252F
4	5009901	(CF125)	.50 JAPANESE NUTS	03/08/2019 02:42:32	BAY1122F

	capacity
--	----------

0	10
1	10
2	10
3	10
4	4