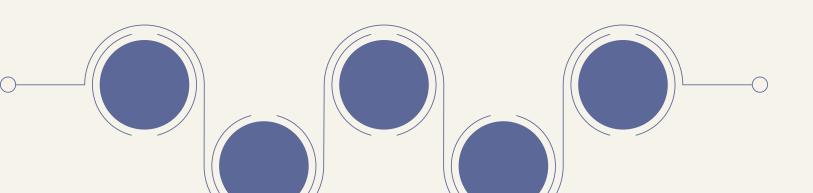


E-Commerce Sales Dashboard (2009–2011)

Data Science & Analytics Internship

Presented by Yusep Fathul Anwar



Task 1





ABOUT THE PROJECT

Program

Future Interns — Data Science & Analytics Task 1

Focus

In this internship simulation project, I analyzed e-commerce sales data and developed a professional, interactive Power BI dashboard to visualize key business insights, including sales performance, customer behavior, and revenue trends.

• Tools



Ms. Excel







OBJECTIVES & BUSINESS QUESTIONS

Project Objectives

- Analyze online retail data from 2009–2011
- Visualize sales performance using Power
 BI
- Deliver actionable insights to improve business decisions

Business Questions

- 1. What are the best-selling products?
- 2. When do sales peak during the year?
- 3. Which countries generate the most revenue?
- 4. How do customer behaviors impact total revenue?



DATA OVERVIEW

Dataset used

Dataset summary

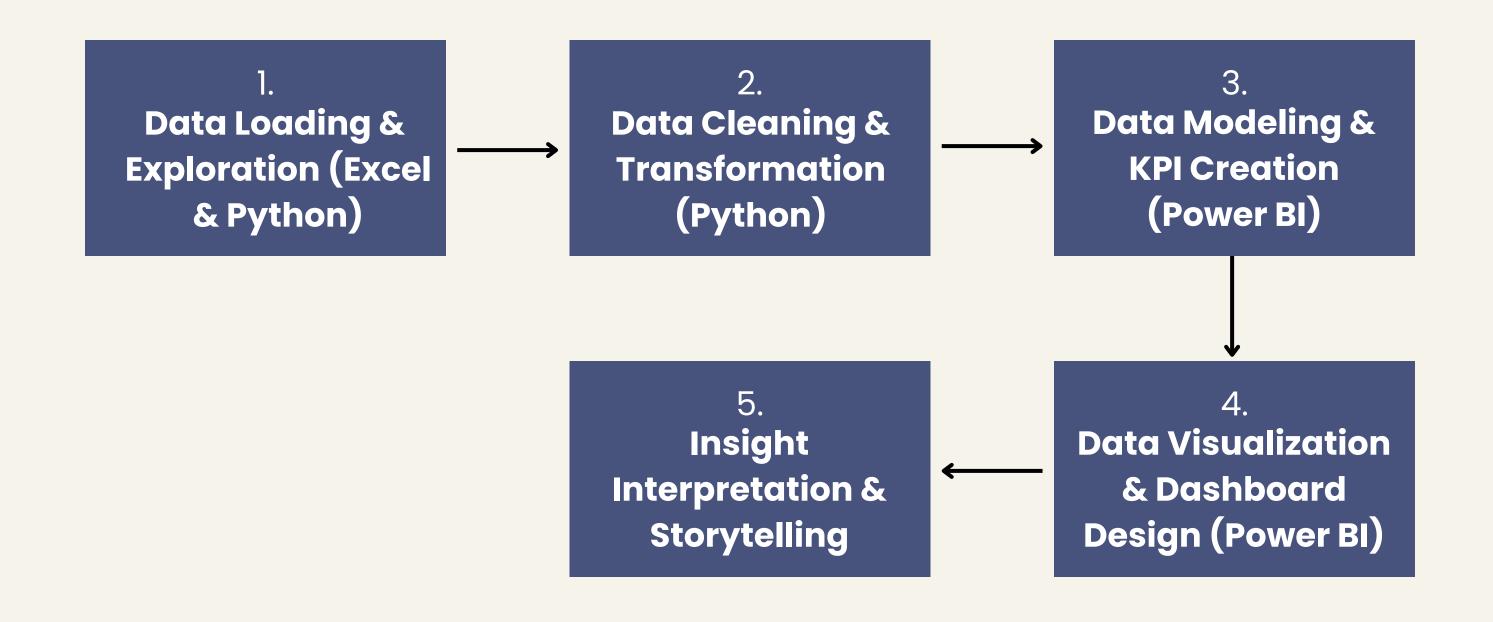
- Data from a UK-based e-commerce company
- Period covered: 2009 2011
- File type: CSV (merged from two yearly datasets)

• Total Records: 769,033 rows

- Total Columns: 11 features
- Key fields:
 - o invoice transaction ID
 - stockcode product code
 - description product name
 - quantity units purchased
 - o price unit price
 - revenue calculated (quantity × price)
 - country customer location
 - customer_id buyer identifier
 - InvoiceDay date of transaction
 - month_year generated for trend analysis
 - AOV (Average Order Value) Calculated KPI (Revenue ÷ Number of Orders, based on unique invoices)



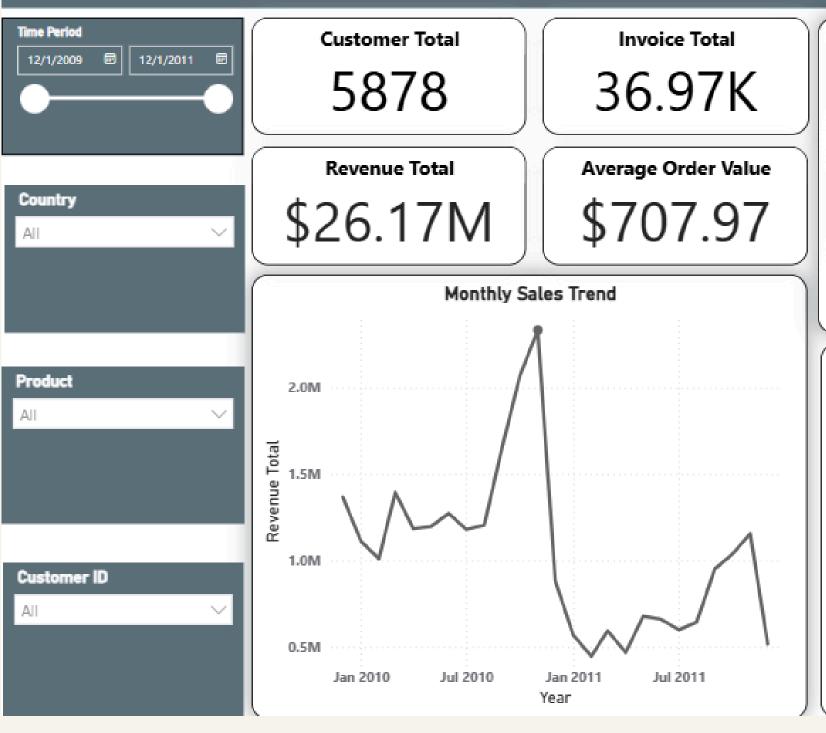
DATA ANALYSIS WORKFLOW

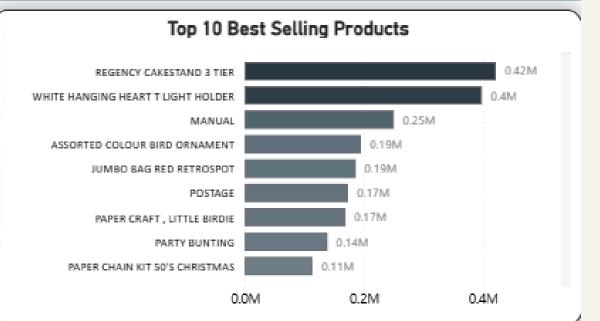


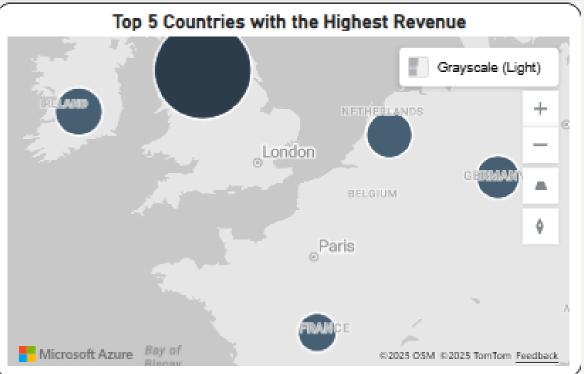


DASHBOARD OVERVIEW

ONLINE RETAIL SALES PERFORMANCE (2009 – 2011)









KPI SUMMARY

Insight Summary

- The dashboard shows a total revenue of \$26.17M,
 generated from 36.97K invoices over the 2009–2011 period.
- A total of **5,878 unique customers** contributed to the sales, indicating a strong customer base.
- The average order value (AOV) of \$707.97 suggests that customers tend to make bulk or high-value purchases.
- High AOV and steady transaction volume indicate healthy customer engagement and potential brand loyalty within the e-commerce store.

Customer Total

5878

Revenue Total

\$26.17M

Invoice Total

36.97K

Average Order Value

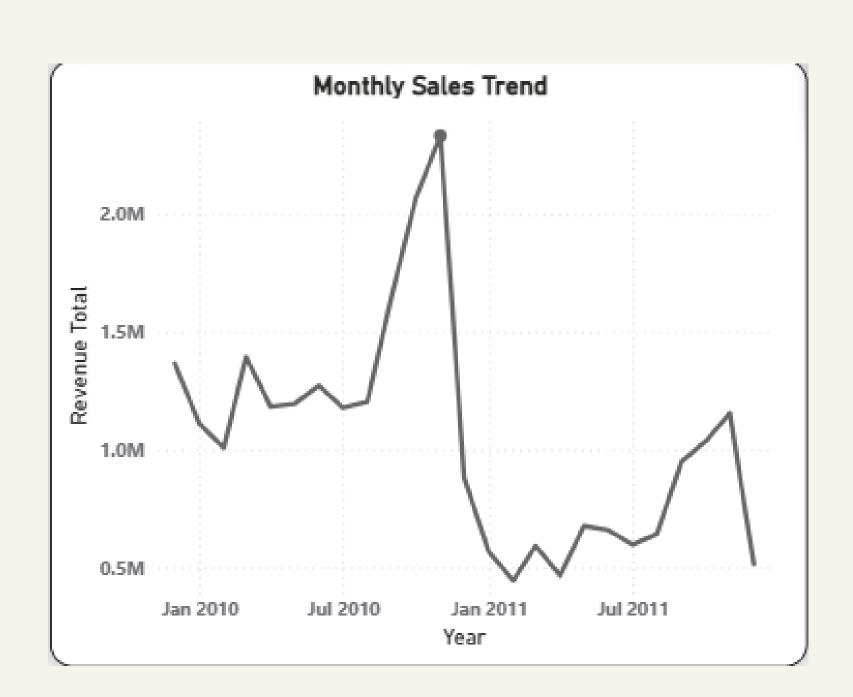
\$707.97



MONTHLY SALES TREND

Insight Summary

- Highest revenue in **November 2010 (\$2.33M)** during the holiday season.
- Lowest revenue in **February 2011 (\$446K)** after post-holiday slowdown.
- Clear seasonal pattern, with sales peaking in Q4
 (October-December) each year.
- Performance recovers in **mid 2011**, showing stable customer demand.
- Focus marketing and inventory strategy on Q4 peak period to maximize sales.

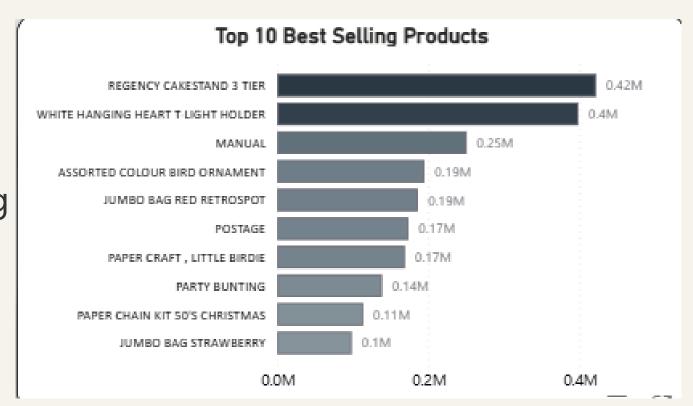




TOP PRODUCTS & REGIONS

Insight Summary

- 'Regency Cakestand 3 Tier' is the best-selling product, generating approximately **\$421K in revenue**, followed closely by 'White Hanging Heart T-Light Holder' **(\$398K)**.
- Most top performing items belong to the Home Decor and Gift category, indicating strong demand for decorative household products.
- The United Kingdom contributes the highest total revenue,
 followed by Germany, France, and Ireland
- Sales are heavily concentrated in Western Europe, showing that the company's strongest market presence is within the European region.







Conclusions & Recommendations

Business Insights

- Sales peaked in **November 2010 (\$2.33M)** showing strong holiday season demand.
- High AOV (\$707.97) reflects bulk and repeat buyers.
- Home Decor and Gift products dominate overall sales.
- UK and Germany generate the highest revenue within Western Europe.

Business Recommendations

- Boost Q4 promotions and prepare inventory earlier.
- Prioritize Home Decor and Gift categories for marketing focus.
- Strengthen logistics and partnerships in Germany and France.
- Build a **loyalty program** to retain high value customers.



Let's Connect



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