

[illegible]

Agregado	Funcionamiento
Ejecución	\$ 1.966.267.297
Pagos	\$ 1.689.193.154
Disponible	\$ 29.211.590
Presupuesto Definitivo	\$ 1.995.478.887

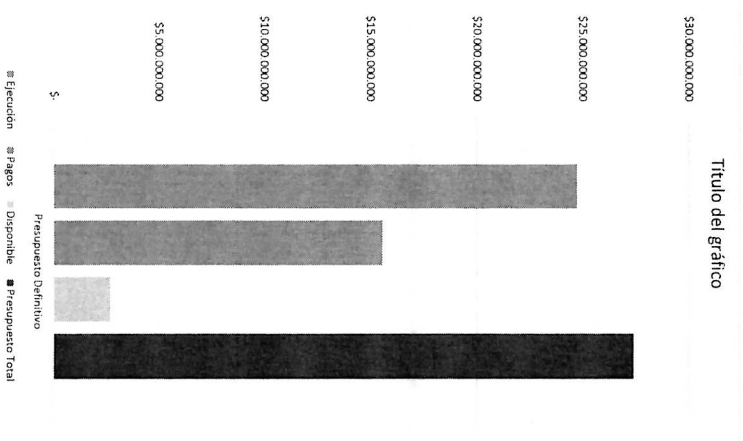
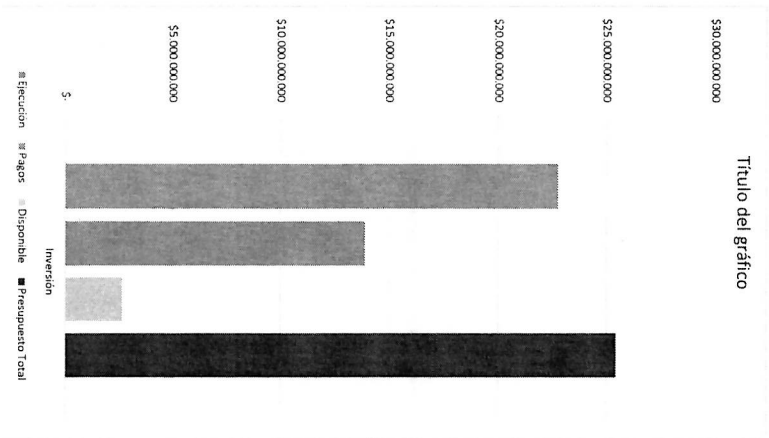
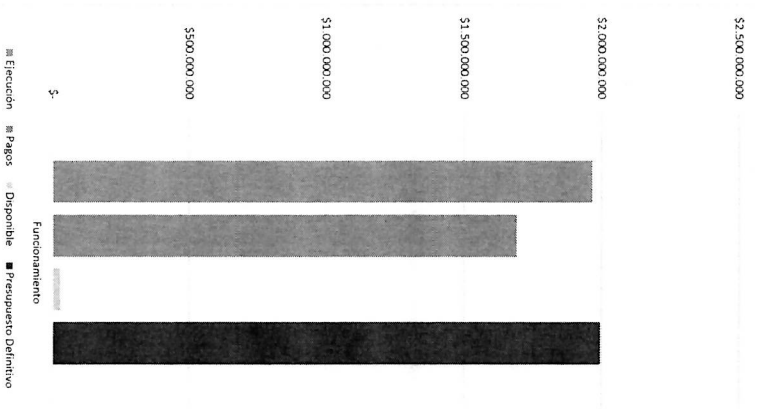
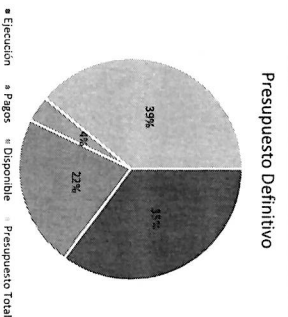
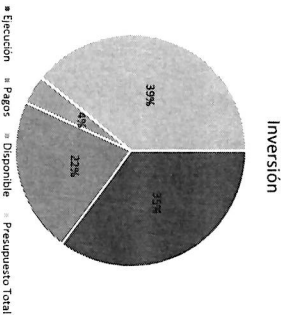
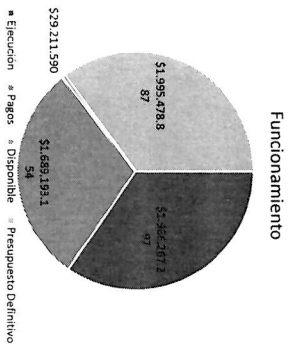
98,54%

Agregado	Inversión
Ejecución	\$ 22.775.730.742
Pagos	\$ 13.891.353.263
Disponible	\$ 2.661.573.007
Presupuesto Total	\$ 25.437.303.749

89,54%

Agregado	Presupuesto Definitivo
Ejecución	\$ 24.741.998.039
Pagos	\$ 15.580.546.417
Disponible	\$ 2.690.784.597
Presupuesto Total	\$ 27.432.782.636

90,19%



2019

