## CENTRO GESTOR 91800000 - AGENCIA APP PRESUPUESTO DE GASTOS VIGENCIA FISCAL 2022 JUNIO 30 DE 2022

									MODIFIC	1					CUCION		1	
FONDO	CENTRO	POSICIÓN PPTAL	AREA FUNCIONAL	PROYECTO	ccostos	CONCEPTO	PRESUPUESTO INICIAL	ADICIONES	REDUCCIONES	CONTRA CRÉDITOS	CRÉDITOS	PRESUPUESTO FINAL	COMPROMISOS	FACTURAS	PAGOS	TOTAL	Ejec.	disponible
TAL FUNCION							\$ 1.881.251.736		· S	\$ 165.311.938			s 104.426.759 S		s 930.006.369 \$	1 060 000 959	56,35 56,35	\$ 821,250,77 \$ 821,250,777
		Mun Funcionamient 2020					\$ 1,881,251,736	\$ .	\$ .	\$ 165,311,938	\$ 165,311,930	\$ 1.881.251.736 5 633.356.146	s 104.426.760 \$	25,567.831 3	930,006,369 \$ 456,034,292 \$	456.034.292	72,00	\$ 1/7 321 85
921000122	91800000	92116101001616	00000 00000 0001	9000000	910101	Suesta tribuca Empleados	\$ 696,410,963			3 63 054 817		s 4844560						\$ 3 126 87
101000122	81800000	921101010010	00000 00000 0001	9000000	910101	Gastos de representación	\$ 844,560				\$ 4,000,000	5 41.985.900	5		1 717 685 3 6 275 297 3	1,717 685 6,275 297	35,46 14,95	\$ 35 710 60
921000122	91600000	921101010010	00000 00000 0001	9000000	910101	Prima de servicios Sovincación por servicios	3 41 945 900		-			19 038 140	1			17 853 001	93,83	5 1 175 13
921000122	91800000	921101010010	00000 00000 0001	9000000	910101	prestados	3 19 026 140					5 60.743.490	5 5		17.865.004 S 3.266.034 S	3 206 534	5,38	\$ 57,475,85
921000122 921000122	91800000	92110101001080	00000 00000 0001	9000000	910101	Prima de navidad Prima de vacaciones	\$ 60.743,490 \$ 41.597,211					1 41.597.211	5		27 180 623 5	27 180 623	65,34	5-14-416 56
						Aportes a la segunitad social						5 111 664 935		10 260 204   1	49 056 5 00 5	59 316 772	63,12	\$ 52 348 163
921000122	91500000	9255950200	00000 00000 0001	9000000		en protestes. Aportes a la seguir dad social	5 111 664 935					s 79 579 752		450.250	54 746 880 5	42.697.184	52,90	S 37 482 550
921000122	91800000	9231010200	00900 00000 0001	9000000	910101	en talud .	5 79.979.702						1 1	7.348.58.1	The second secon			S 11 492 21
921000122	91800000	+211010200	00000 00000 0001	9000000	910101	Aportes a cajas de compensación familiar	3 37 449 295					5 37 440 295	S I	3,007,500	16 949 500 5	15 957 000	53,29	
	Vincentino e		The state of the s	9000000	910101	Aportes generales al sistema	\$ 4,887,133					\$ 4887 133	5 5	f29.800_1	3 433 800 5	4 060 600	83,09	\$ 826 533
921000122 921000122	91800000 91800000	9211010200 9211010200	00000 00000 0001 00000 00000 0001	9000000	B10101	de neroos laborales Aportes al ICBF	5 27 824 092 5 18 549 395					5 27 824 092	5 1	2.255.500 1	12.712.200 \$ 6.475.300 \$	14 967 700 9 979 100	53,79 53,80	\$ 12 856 392 \$ 8 570 295
921000122	91800000	9211010200	00000 00000 0001	9000000	910101	Aportes el SENA	5 16 549 395		-	5 102 357 121		18 549 395 1 3 455 244	5 . 1	1.503.600.	3 455 244 3	3.455.244	100,00	3.0
921000122	91800000	9217010	1 00000 00000 0001	9000000	910101	Aportes de pesentias Viáncos de los funcionarios en				100 20-14-		s 5 995 <b>4</b> 05			5 352 617 (\$	5 362 637	89.45	S 632 768
921000122	91800000	921101010011	00000 00000 0001	9000000	910101	common	5 5 995 405 5 45 095 768		-			5 45 095 768	3 5	0 1	5 29.360.357 5	39,360,367	87.28	5 5 735 411
921000122	01800000	921101030010	00000 00000 0001	90000000	910101	Vauaconei Bonficación Especial por						5 5 608 672			3 422 294   3	3 427 254	61,02	\$ 2 186 418
921000122	91800000	921101030010	3 00000 00000 0001	9000000	910101	necreación Mácurias para oficina y	5 5 656 672		-	-			1		142.00		7.410	
						contabilitad y sus partes y						S					0,00	5 1
921000122	91600000	90100101003030	1 00000 00000 0001	9000000	910101	accesores.	1 1		-	-			1 - 13					
						Otion thenes transportables excepto productos metálicos						s 17 621 393						\$ 5 741 653
		921202010000	00000-00000-0003	3000000	910101	magunaria y equipo)	5 17 621 393						s 957 000 S		5 1,0 902 741   5	11.679.741	67,42	
921000122	91600000	321222013000	ZIASSACIARRA INAC	3000 00	-110-0-1	Eenvoios de distribución de	7, 10, 100					s 42 785 473	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7				***	\$ 36 686 170
921000122	91800000	90100000000	10000 00000 0001	9000000	910101	electrostati gas y agua	S 42 785 473						5 2900 943 \$	565 723	2.632.637 5	6.099.303	14,26	3.1
921000122	91800000	921202020070	00000 00000 0001	9000008	810101	Servicios financieros y survicios conexios	1					S 1	5 - 5		S		0,00	
9211000162	3.110001007	Act a the third of the	Discussion Statement Statement			Servicios de seguros y												5000
						per siones (excepto kis servicios de reaseguro y de						S 19J 050 937			1			\$ 191 D47 DHS
				1000000	30.00	segundad social de aféación	s 160,000,000				\$ 34,050,937		1 3 003 848 S		5	3.003.646	1,55	
921000122	91500000	92120202007010	3 00000 00000 0001	9700000	910101	Servicios financiente y	3 160,000,000				3,000,000							
					1	servicios conexos harvicios						S 140 337 102						\$ 217 550
621000122	91800000	W21202020070	00000 00000 0001	9000000	910101	irunobilianos y servicios de	\$ 136,036,497				5 4 300 605		5 71.773.630 5		1 68 345 927 1	140 119 552	55,64	-
						Office Servicios prestados a las						\$ 300 680 402						\$ 146 541 000
921000122	91800000	921202020080	1000 00000 00001	9000000	910101	empresas y servicios de produçados	S 177 720 000				1 122 960 396		5 9 379 672 S		5 144759-670 5	154 139 347	51,26	-
						Servicios de												SI
		######################################				telecomunicaciones. transmisión y suministro de						\$ 4800 000			5 A 067 552 S	4 800 900	100,00	
921000122	91800000	921202020000	4 00000 00000 0001	9000000	910101	información.	\$ 4,800,000			-			\$ 712 448 5		5 AURI 192 A	4 800 300	10000	\$ 0 315 397
921000122	91800000	92120202006050	2 00000 00000 0001	9000000	515101	Servicios de investigación y secundad	\$ 2.315.397					\$ 2 315 397	1 1		5 3	37-963-353	94,51	3.1.029.44
921000122	01900000	90/1202020006650	3 00000 00000 0001	9000000	910101	Servicios de Impesta	5 19 002 600					5 19 002 600	5 11 910 181 5		5 6 052 972   5	11.943.123		\$ 10 303 633
921000122	91800000	9213070203	100000 00000 0001	9000000	910101	Pragrama de salud ocupacional	5 10,363,632					S 10 303 <del>6</del> 32	1 1		5 . 5		0.00	5.000.000
921000122	91600000	9213130100	1 0000 00000 0001	9000000	910101	Sertercus	5 1					1 '	1		The second second		The second second	3.0
921000122	91800000	921804010	1 00000 00000 0001	9000000	P10101	Custa de fiscaldación: Provectada por Contaloria	\$ 7,679,650					5 7.679.659	% 3.789.007 S		\$ 3 H90 ft22 S	7.679.650	100,00	
							\$ 18,000,000,000	\$ 17.620.006.511		5 5.734.148.883	5 5,734,148,883	\$ 35.620.005.511	\$ 10.546,800,006 \$	63.820.214	\$ 7.206.636.837 \$	17.817.156.057	60,02	\$ 17.802,649,464
TOTAL INVERSI	ON 911000127 Transfe	rencia Municipal Inver R.C	. 2022		T		\$ 481,178,396		- 5	- \$ 109.092.228	\$ 169,092,225			379.904	5 235,444,963 5	250.629.516	63,75	\$ 222,549,551
TO THE TOMOS	THE STATE OF THE S											200 2000000000						s 89 832 994
												s 122 231 518	56 598034004	9		33 398 524	26,51	
911000122 911000122	91800000	92320202068	40021400 4337 99		337111	GENERACION DE	5 155 072 569			5 32.841.051		6 86 960 778	5 2 117 089 5		\$ 30 261 436 \$ \$ 25 169 313 \$	31 515 100	36,67	\$ 54.495.178
911000122 911000122	91800000 91800000	92320202008 92320202008	40021400 4337 99 40021400 4337 99	9200337	337112 337121 337122	OF ORTUNIDADES Y ESTRUCTURACION PROYE	\$ 85,950,278 \$ 83,355,440 \$ 15,000,000			\$ 15,000,000		\$ 85 950 278 5 68 355 440 5 55 000 000 5 5 000 000	\$ 6.345.787 5 5 2.315.429 5		5 39 382 293 5	41 677 722	60,97 0,00	3 26,677,718 5 15,000,000
911000122 911000127	91800000	92320202008 92320200008	40021400 4337 99		337122	ESTRUCTURACION PROYE	\$ 15,000,000					5 55 000 000 5 5 000 000	5 1950 000 S		5 1 050 000 5	3,000,000	60,00	\$ 2,000,000
911000122	91800000	9232020200H 9232020200H	40021400 4337 99 40021400 4337 99	-	337211		5 5,000,000				1 15 000 000	5 15 000 000 1	5 1 565 667 1		12 333 333 \$	15 000 000	100,00	5 6 486.955
911000122	91800000	92320202008	40021400 4337 99		337223		\$ 12,413,857					3. 12 413 857	3 2 348 095 3	379 904	\$ 3.256.942 \$	5 944 941	47,89	
						ECIRTAL ECIMIENTO EN LA						\$ 109 782 226	TO THE PERSON OF				77,23	\$ 25,000,000
															5 81 183 214 5			4
911000122	91800000	92370207008	45991000 3916 99	9200339	336111	ESTRUCTURACIÓN	5		-		5: 109 782 228 5: 44 347 000	E 44 350 PWO	\$ 3.599.014 S		5 41 848 333 5	84 782 228 44 310 000	100,00	
911000122 911000122	91800000	92320202006	45991000 3916 99	9200336	336111 336112 336311	ESTRUCTURACIÓN EVALUACIÓN	S			S: 121261177	5 109 782 228 5 44 310 000	\$ 44,310,000	\$ 3.599.014 5 \$ 2.461.667 1 \$		\$ 41.646.333.5 \$ . 5	84 762 228 44 310 000	0,00	\$ 3+30,000
911000122 911000122 911000122 911000122	91800000		45991000 3918 99 45991000 3918 99 45991000 3918 99 45991000 3818 99	9200330	336111 336112 336311 336312	ESTRUCTURACIÓN	\$			s 121.951.177	\$ 109 782 228 \$ 44 318 000	\$ 44 310 000 5 - 5 3 135 075			\$ 41 A44 333 5 5 . 5 5 . 5	84 762 228 44 310 000	100,00	\$ 3.135 075
911000122 911000122	91800000 91800000 91800000	92320202006 92320202006 92320202008	45991000 3916 99 45991000 3916 99	9200336	336111 336112 336311 336312	ESTRUCTURACIÓN	\$ 3.135.075		. \$		\$ 44 310 000	\$ \$ 3,135,075	\$ 2,461,667 3 \$	34.122.383	\$ . 5 5 . 5	84 762 328 44 310 000 8 164 666 513	0,00 0,00	\$ 3 135 577 \$ 6,337,462,140
911000122 911000122	91800000 91800000 91800000	92320202006	45991000 3916 99 45991000 3916 99	9200336	336111 336112 336311 336312	ESTRUCTURACIÓN	\$ \$ 121,251,177 \$ 3.135,075 \$ 14,602,127,660	<b>5</b>	. \$	s 121 251 177 - \$ 3.371,940,361	\$ 44 310 000	\$ 3.135.075 \$ 14.502,127,660	\$ 2,461,667 3 \$	34,122,383	\$ . 5 5 . 5	44 310 006	0,00 0,00	\$ 6,337,462,147
911000122 911000122	91800000 91800000 91800000 911070122 TMLEx	92320202006 92320202006 92320202008 cedentes Ordinarios EPM	45991000 3916 99 45991000 3916 99 45991000 3918 99	9200334	336311 336311 336312	ESTRUCTURACIÓN	5 3 135 075 5 14,502 127,660	\$	. \$		\$ 44 310 000 \$ 3,371,840,361	\$ \$ 3,135,075	\$ 2.461.667   5   5   5   5   5   5   5   5   5		\$ 5.076.060.771 \$	44 319 000 6,184 666 513	100,00 0,00 0,00 56,30	
911000122 911000122	91800000 91800000 91800000	92320202006 92320202006 92320202008	45991000 3916 99 45991000 3916 99	9200334	336112 336311 336311 336312	ESTRUCTURACIÓN	\$ 3.135.075	5	. 5		\$ 44 310 000	\$ 3.135.075 \$ 14.502,127,660	\$ 2,461,667 3 \$	<b>34,122,383</b> 6 946 267	\$ . 5 5 . 5	44 310 006	0,00 0,00	\$ 6.507.462.141 \$ 1.313.872.426
911000122 911000122 TOTAL FONDO	91800000 91800000 91800000 911070122 TMLEx	92320202006 92320202006 92320202008 cedentes Ordinarios EPM	45991000 3916 99 45991000 3916 99 45991000 3918 99	9200334	336311 336311 336312	ESTRUCTURACIÓN EVALUACIÓN	\$ 3136.075 \$ 14,502,127,660 \$ 3,710,418,540	5	. \$		\$ 44 518 000 \$ 3,071,840,061 \$ 383,450,565	\$ 3.135.075 \$ 14.502,127,660	\$ 2,461,667, 1 5 3,054,482,560 1 \$ 1,468,003,166 1	5 6 946 257	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	44 310 000 0.184 000 513 2 779 936 734	100,00 0,00 0,00 56,20	\$ 6,337,462,147
911000122 911000122 TOTAL FONDO	91800000 91800000 91800000 911070122 TMLEx	92320202006 92320202006 92320202008 cedentes Ordinarios EPM	45991000 3916 99 45991000 3916 99 45991000 3918 99	9200334	336311 336311 336312	ESTRUCTURACIÓN EVALUACIÓN EVALUACIÓN BECUPERACIÓN F	5 3 135 075 5 14,502 127,660	5	. 5		\$ 44 310 000 \$ 3,371,840,361	\$ 3.135.076 \$ 14.502.127.660 \$ 4.093.869.160	\$ 2.461.667   5   5   5   5   5   5   5   5   5		\$ 5.076.060.771 \$	44 319 000 6,184 666 513	100,00 0,00 0,00 56,30	5 0.337.442.141 5 1.313.872.420 5 150.536.990
911000122 911000122 TOTAL FONDO 911070122	91800000 91800000 91800000 911070122 TMLE× 91800000	9232020004 92320200098 92320200006 92320200008 cedentes Ordinarios EPM 92320203006	45991000 3916 59 45991000 3918 99 45991000 3918 99 45991000 3918 99 45921400 3803 99		336112 336311 336312 336312	ESTRUCTURACIÓN EVALUACIÓN	\$ 3136.075 \$ 14,502,127,660 \$ 3,710,418,540	5			\$ 44 518 000 \$ 3,071,840,061 \$ 383,450,565	\$ 3.135.076 \$ 14.502.127.660 \$ 4.093.869.160	\$ 2.461.607 1 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	5 6 946 287 5 361 479	\$	34 319 000 8.164 606 613 2.779 936 734 1.379 157 418	100.00 0,00 0,00 56,30 67,91	\$ 6.507.462.141 \$ 1.313.872.426
911000122 911000122 TOTAL FONDO 911070122	91800000 91800000 91800000 911070122 TMLE× 91800000	92320202006 92320202008 92320202008 92320202008 92320202008 92320202008	45991000 3916 99 45991000 3916 99 45991000 3918 96 45991000 3813 99 45027400 3803 99		336112 336311 336312 336312	ESTRUCTURACIÓN EVALUACIÓN EVALUACIÓN BECUPERACIÓN F	\$ 3136.075 \$ 14,502,127,660 \$ 3,710,418,540	5	. 5		\$ 44 518 000 \$ 3,071,840,061 \$ 383,450,565	\$ 3.135.072 \$ 14.502,127,660 \$ 4.093.869.160 \$ 1529.694.400	\$ 2,461,667, 1 5 3,054,482,560 1 \$ 1,468,003,166 1	5 6 946 257	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	44 310 000 0.184 000 513 2 779 936 734	100,00 0,00 0,00 56,20	5 0.337.442.141 5 1.313.872.420 5 150.536.990
911000122 911000122 TOTAL FONDO 911070122 911070122	91800000 91800000 91800000 911070122 TMI Ex 91800000 91800000	9232020004 92320200098 92320200006 92320200008 cedentes Ordinarios EPM 92320203006	45991000 3916 59 45991000 3918 99 45991000 3918 99 45991000 3918 99 45921400 3803 99		336112 336311 336312 334112 334112	ESTRUCTURACIÓN EVALUACIÓN EVALUACIÓN BECUPERACIÓN F	\$ 3136.075 \$ 14,502,127,660 \$ 3,710,418,540	5	. \$		\$ 3,371,840,361 \$ 3,371,840,361 \$ 383,450,565 \$ 526,526,707	5 3 135 075 5 14 502,127,660 5 4 093 869 150 5 1 529 694 400 5 1 139 567 973	\$ 2.461.607 1 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	5 6 946 287 5 361 479	\$	34 319 000 8.164 606 613 2.779 936 734 1.379 157 418	100.00 0,00 0,00 56,30 67,91	5 0.337.442.141 5 1.313.872.420 5 150.536.990
911000122 911000127 TOTAL FONDO 911070122 911070122	91800000 91800000 91800000 91800000 91600000 91800000 91800000	9220100006 9220100004 9220100000 9220100000 922010000 922010000	45991000 3918 95 45991000 2918 95 45991000 3918 96 45927400 2803 99 45027400 3803 99 45027400 3803 99		336112 326311 336312 336112 334112 334111	ESTRUCTURACIÓN EVALUACIÓN EVALUACIÓN BECUPERACIÓN F	\$ 3136.075 \$ 14,502,127,660 \$ 3,710,418,540	5	. \$		\$ 3,371,840,361 \$ 3,371,840,361 \$ 383,450,565 \$ 526,526,707	\$ 3.135.072 \$ 14.502,127,660 \$ 4.093.869.160 \$ 1529.694.400	\$ 2.461.607 1 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	5 6 946 287 5 361 479	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	34 319 000 8.164 606 613 2.779 936 734 1.379 157 410	100.00 0,00 0,00 56,30 67,91	\$ 6.337.462.141 \$ 1.313.872.424 \$ 150.536.990 \$ 633.882.86.
911000122 911000122 TOTAL FONDO 911070122 911070122	91800000 91800000 91800000 911070122 TMI Ex 91800000 91800000	92320202006 92320202008 92320202008 92320202008 92320202008 92320202008	45991000 3916 99 45991000 3916 99 45991000 3918 96 45991000 3813 99 45027400 3803 99		336112 336311 336312 334112 334112	ESTRUCTURACIÓN EVALUACIÓN EVALUACIÓN BECUPERACIÓN F	\$ 3136.075 \$ 14,502,127,660 \$ 3,710,418,540	5			\$ 3,371,640,261 \$ 3,371,640,261 \$ 183,450,565 \$ 526,528,707 \$ 1,100,567,973	\$ 3.155.078 \$ 14.902.127.660 \$ 4.093.898.150 \$ 1.529.694.400 \$ 1.329.597.973 \$ 1.685.680.771	\$ 2.491.607 1 5 5 3.064.492.560 1 5 3.064.492.560 1 5 1 498.009.166 1 5 173.881.458 5 725.491.395	5 6 940 287 8 361 479 6 4 864 200	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	44 310 000 - 1	100.00 0.00 0.00 56,30 67,91 90,16	\$ 6.327.467.147 5 1.313.872.407 5 180.538.097 5 633.887.86. 5 59.680.77
911000122 911000122 TOTAL FONDO 911070122 911070122 911070122	91800000 91800000 91800000 91800000 91800000 91800000 91800000 91800000	92202020006 9220202008 9220202008 9220202008 9220202008 9220202008	4592100 3215 59 4592100 2915 99 4599100 3918 99 45921400 3813 99 45021400 3803 99 45021400 3803 99 45021400 3803 99		336112 326311 336112 334112 334111 334211	ESTRUCTURACIÓN EVALUACIÓN EVALUACIÓN BECUPERACIÓN F	\$ 3136.075 \$ 14,502,127,660 \$ 3,710,418,540	3	- 5		\$ 3,371,640,361 \$ 3,371,640,361 \$ 383,450,565 \$ 526,528,707 \$ 1,300,567,973 \$ 166,680,771	5 3 135 075 5 14 502,127,660 5 4 093 869 150 5 1 529 694 400 5 1 139 567 973	\$ 2.491.607 1 5 5 3.064.492.560 1 5 3.064.492.560 1 5 1 498.009.166 1 5 173.881.458 5 725.491.395	5 6 940 287 8 361 479 6 4 864 200	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	44 310 000 - 1	100.00 0.00 0.00 56,30 67,91 90,16	\$ 6.337.462.141 \$ 1.313.872.424 \$ 150.536.990 \$ 633.882.86.
911000122 911000127 TOTAL FONDO 911070122 911070122	91800000 91800000 91800000 91800000 91600000 91800000 91800000	9220100006 9220100004 9220100000 9220100000 922010000 922010000 922000006	45991000 3918 95 45991000 2918 95 45991000 3918 96 45927400 2803 99 45027400 3803 99 45027400 3803 99		336112 326311 336312 336112 334112 334111	ESTRUCTURACIÓN EVALUACIÓN EVALUACIÓN BECUPERACIÓN F	\$ 3136.075 \$ 14,502,127,660 \$ 3,710,418,540	,	. 5		\$ 3,371,640,261 \$ 3,371,640,261 \$ 183,450,565 \$ 526,528,707 \$ 1,100,567,973	\$ 3.155.078 \$ 14.902.127.660 \$ 4.093.898.150 \$ 1.529.694.400 \$ 1.329.597.973 \$ 1.685.680.771	\$ 2.491.607 1 5 5 3.064.492.560 1 5 3.064.492.560 1 5 1 498.009.166 1 5 173.881.458 5 725.491.395	5 6 940 287 8 361 479 6 4 864 200	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	44 310 000 - 1	100,00 0,00 0,00 56,30 67,91 90,16 43,93	\$ 6.337.467.145 \$ 1.313.872.427 \$ 180.638.698 \$ 633.882.86. \$ 59.680.77 \$ 32.841.05
911000122 911000122 TOTAL FONDO 911070122 911070122 911070122	91800000 91800000 91800000 91800000 91800000 91800000 91800000 91800000	92202020006 9220202008 9220202008 9220202008 9220202008 9220202008	4592100 3215 59 4592100 2915 99 4599100 3918 99 45921400 3813 99 45021400 3803 99 45021400 3803 99 45021400 3803 99		336112 326311 336112 334112 334111 334211	ESTRUCTURACIÓN EVALUACIÓN EVALUACIÓN BECUPERACIÓN F	\$ 3136.075 \$ 14,502,127,660 \$ 3,710,418,540	5			\$ 3,371,640,361 \$ 3,371,640,361 \$ 383,450,565 \$ 526,528,707 \$ 1,300,567,973 \$ 166,680,771	\$ 3.155.078 \$ 14.902.127.660 \$ 4.093.898.150 \$ 1.529.694.400 \$ 1.329.597.973 \$ 1.685.680.771	\$ 2.491.607 1 5 5 3.064.492.560 1 5 3.064.492.560 1 5 1 498.009.166 1 5 173.881.458 5 725.491.395	5 6 940 287 8 361 479 6 4 864 200	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	44 310 000 - 1	100,00 0,00 0,00 56,30 67,91 90,16 43,93 64,03	\$ 6.327.467.147 5 1.313.872.407 5 180.538.097 5 633.887.86. 5 59.680.77
911000122 911000122 TOTAL FONDO 911070122 911070122 911070122	91800000 91800000 91800000 91800000 91800000 91800000 91800000 91800000	9222020006 9222020096 9222020096 9222020060 9222020060 9222020060 9222020066	499100 391 89 4991000 391 89 4991000 391 99 40921400 391 99 40921400 391 99 40921400 380 99 40921400 380 99 40921400 380 99 40921400 431 99		336112 336312 336312 336312 336112 336111 336212 336212	ESTRUCTURACIÓN EVALUACIÓN EVALUACIÓN BECUPERACIÓN F	\$ 3136.075 \$ 14,502,127,660 \$ 3,710,418,540	3	. 5		\$ 3,371,640,361 \$ 3,371,640,361 \$ 383,450,565 \$ 526,528,707 \$ 1,300,567,973 \$ 166,680,771	\$ 3,135,072 \$ 14,507,127,660 \$ 4,003,808,160 \$ 1,520,694,400 \$ 1,520,694,400 \$ 1,520,697,073 \$ 186,660,771	\$ 2.491.607 1 5 5 3.064.492.560 1 5 3.064.492.560 1 5 1 498.009.166 1 5 173.881.458 5 725.491.395	5 6 940 287 8 361 479 6 4 864 200	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	44 310 000 - 1	100,00 0,00 0,00 56,30 67,91 90,16 43,93	\$ 6.337.467.145 \$ 1.313.872.427 \$ 180.638.698 \$ 633.882.86. \$ 59.680.77 \$ 32.841.05
911000122 911000122 TOTAL FONDO 911070122 911070122 911070122	91800000 91800000 91800000 91800000 91800000 91800000 91800000 91800000	92202020006 9220202008 9220202008 9220202008 9220202008 9220202008	4592100 3215 59 4592100 2915 99 4599100 3918 99 45921400 3813 99 45021400 3803 99 45021400 3803 99 45021400 3803 99		336112 326311 336112 334112 334111 334211	ESTRUCTURACIÓN EVALUACIÓN EVALUACIÓN BECUPERACIÓN F	\$ 3136.075 \$ 14,502,127,660 \$ 3,710,418,540	,	. 5		\$ 371,640,561 \$ 371,640,561 \$ 360,560,660 \$ 360,567,673 \$ 180,667,973 \$ 180,667,973 \$ 27,641,061	\$ 3135 072 \$ 14 592,127 660 \$ 4093 868 160 \$ 1529 694 400 \$ 1138 567 973 \$ 166 680 771 \$ 32 841 051 \$ 15 000 000	\$ 2.491.607 1 5 5 3.064.492.560 1 5 3.064.492.560 1 5 1 498.009.166 1 5 173.881.458 5 725.491.395	5 6 940 287 8 361 479 6 4 864 200	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	44 310 000 - 1	100,00 0,00 0,00 56,30 67,91 90,16 43,93 64,03	\$ 6.327.462.145 5 1.313.872.425 5 1.50.636.999 5 6.33.862.765 5 59.660.77 5 32.841.05 5 15.000.00
911000122 911000127 TOTAL FONDO 911070127 911070122 911070122 911070122	91800000 91800000 91800000 91800000 91800000 91800000 91800000 91800000	9222020006 9222020096 9222020096 9222020060 9222020060 9222020060 9222020066	499100 391 89 4991000 391 89 4991000 391 99 40921400 391 99 40921400 391 99 40921400 380 99 40921400 380 99 40921400 380 99 40921400 431 99		336112 336312 336312 336312 336112 336111 336212 336212	ESTRUCTURACIÓN EVALUACIÓN EVALUACIÓN BECUPERACIÓN F	\$ 3136.075 \$ 14,502,127,660 \$ 3,710,418,540	5	- 5		\$ 371,640,561 \$ 371,640,561 \$ 360,560,660 \$ 360,567,673 \$ 180,667,973 \$ 180,667,973 \$ 27,641,061	\$ 3,135,072 \$ 14,507,127,660 \$ 4,003,808,160 \$ 1,520,694,400 \$ 1,520,694,400 \$ 1,520,697,073 \$ 186,660,771	\$ 2.491.607 1 5 5 3.064.492.560 1 5 3.064.492.560 1 5 1 498.009.166 1 5 173.881.458 5 725.491.395	5 6 940 287 8 361 479 6 4 864 200	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	44 310 000 - 1	100,00 0,00 0,00 96,30 67,91 90,16 43,93 68,03	\$ 6.337.467.145 \$ 1.313.872.427 \$ 180.638.698 \$ 633.882.86. \$ 59.680.77 \$ 32.841.05

## PRESUPUESTO DE GASTOS VIGENCIA FISCAL 2022 JUNIO 30 DE 2022

	CENTRO		1	1					MODIFIC	ACIONES				EJEC	CUCION			
FONDO	GESTOR	POSICIÓN PPTAL	AREA FUNCIONAL	PROYECTO	ccostos	CONCEPTO	PRESUPUESTO INICIAL	ADICIONES	REDUCCIONES	CONTRA CRÉDITOS	CRÉDITOS	PRESUPUESTO FINAL	COMPROMISOS	FACTURAS	PAGOS	TOTAL.	Ejec.	disponible
												S 411 866 59"						
911070522	91800000	92320202008	40021400 4337 99	5200337	337221	GENERACION DE OFORTMACADES Y	\$ 411.866.597					19502 *** 198	5 157 842 132 3	S	84 140 388	241 982 520	58,75	S 159 884 07
						ESTRUCTURACION PROYE						S 99 672 655						
911076122	91800000	92329202867	40021400 4337 99	-	337222	1	\$ 99,672,695					3 35 01 2 032	5 3 377 296 5	s	34254542 \$	37.631.758	27,72	S 70 C40 89
																27 02 7 7 2	****	
911070122	91800000	92320202008	40021400 4337 99		887222		S 554 059 gcs			15 000 000		S 579 699 968	5 24033 175 1		·			S 293 948 48
													240077771	13	261 118 311	285 151 486	49,24	
9*1070122	91800000	92320202000	40021400 4337 99		397223		S 75F 802 030					5 203 494 042						S 142198
							70.002 000			5 552,307,988			54 985 031 5	5.039.207 S	711 848 218 S	201.872.456	99,20	-
911370122	91600000	92320202007	40021400 4337 00		337231							S 45 766 850	100-200-00					\$ 23 766 85
	3,18009000	74044104790001	HINI2 (HINI H33) (NE		337231		S 45 76F 850						5 22 000 000   5	S		27,009,000	48,07	
911070122	91800000	9232020200H	40021400 4503 10									S 80 234 5 43						5 49 341 96
	11110000	0202020204	40021400 400310		333111	RECUPERATION */TEURAL	5 1 031 311 978			S 961 D77 42T			5 26,000,000 \$	- 3	53.892.674 5	39.892.574	49,72	
911070122	91600000	923202020005	WARREST OF THE PARTY OF THE PAR	9200333		DEL FATRIM Y FAISAJE URB						\$ 2,376,663,429						\$ 2,376,663,42
	41900000	* Actalogous	40011Ann 45/01 20		333212		\$ 2,976,663,429						5 . S	. 1	- 5		0,00	
911070122	91800000	92320202000	40021400 4503 10		111417		8 360 507 973					\$ 380 567 973						5 16 964 78
911070122	91800000 91800000	92320202008 92320202008 92320202008	45991000 3918 89 45991000 3918 99		336555		5 1 455 014 130			\$ 109 782 328 \$ 44 310 000		5 1 345 231 892	5 58 605 802 S 5 349 010 972 S 5 111 551 522 S	96 E46 S	305 901 541 3 466 774 326 1	364 603 18k 815 785 298	95,81 60,64	\$ 579 446 59
911070122	94800000	92220202006	45991000 3918 99	9200336	336112 336211 336212	ESTRUCTURACION	5 363,753,630 5 121,361,177			5 44 310 000		5 319 443 530 5 121 251 177 5 315 253 059 5 121 251 177	5	1.673.020 5	194 809 940   5 3 380 080   5	308 034 482	96,43 2,79	\$ 11 409 04 \$ 117 871 09 \$ 72 124 38 \$ 24 255 17 \$ 27 345 39
911070122 911070122 911070122	91800000	92320202008 92320202008	45991000 3918 99 45991000 3918 99		336311	EVALUACION	5 2014/615 777			5 1.699.362.718	5. 101.061.177	\$ 315,353,059	103 575 140 \$	709 305   5	136,244,262 5	3 380 080 242 528 707	76,93	5 72 724 35
911070122	91800000	92320202006	45991000 3918 99		110317		5 45 365 396				2 101,01111	1 45 385 396	5 91 003 461 \$ 5 7 505 440 \$	5 996 539 S 494 560 S	5. 5.	97 000 000	17,63	\$ 24,251.17 \$ 27,365.39
911070122	91800000	92320202008	45991000 3918 99	92(90335)	A35.111	FORTALECIMENTO A LA CESTION OF	c					\$ 588 951 822						S 125 416 811
911070100	91800000	92320202008	45991000 3918.99		335221	MASTRUMENTOS PILAN	1				1 566 361 622 3 386 508 295	5 386 568 295	73 400 858 S 25 059 541 S	S	390 1.44 146   5 155 369 165   5	463 535 004 180 428 706	78,71 46,67	3. 206 139 58
TOTAL FONDO 91	1021322 Venta Der	rechos Adici Const y Dllo	2 APP				\$ 2.129.897,066	\$ 3.058.656.374	1 .	\$ 2.129.997.066	\$ 2,129,697,066	\$ 5,186,553,440			. 5		0.00	\$ 5,185,553,44
911021317	91800000	9232020200e	45991600 3918 99		7000044							\$ 3.056.656.374					njare	S 3.0% 6.56 374
22.00.0007	II SINAMAN	Tetalogicaniti	43891000 3916 99	9200335	335311	FORTAL ECIMIENTO A LA		3 3 056 656 374					5		- 1		0,00	3 30 4 630 374
911021322	91800000 91800000 91800000	92920202008	45991000 3918 99	9200335	335111	GESTION DE INSTRUMENTOS FINAN	5 900 856 309			S 900 85E-309		5					0,00	S
911021322	91800000	92320202006 92320202006	45991000 3918 99 45991000 3918 99		335211 335221		5 530,567,976 5 658,472,785			5 530 567 976 5 696 472 761		\$	5	5	3		0,00	1
911001322	91/00000	9232020200A	45991000 3918 99		305311		1				5 2 129 897 066	\$ 2.129.697.066	5	1	1 1		0,00	\$ 2 129 897 068
TOTAL FONDO 911	090122 Transfe M	lun Inver Exced Ordinar E	PM 2022				\$ 886,796,878	5 .	1 .	5 63 319 228	\$ 63.319.228	S 886,796.678 1	96,574,196 S	102.904 \$	647.263.707 S	733.940 806	82,76	s 152.856.073
911090122	91600000	923202020008	33021603 4513 99	9200326	326111	CARACTERIZACION Y	\$ 286,409,035					\$ 223 089 807						S 15 217 348
911090122 911090122	91800000 91800000	92320202008 92320202008	33021603 4513 99 33021603 4513 99	9200325	326311 326311	RECUPERACION PATRIM CULTURAL APP	5 53 171 163			\$ 63,319,228		5 53,171,163	44 301 760 \$ 4 019 236 \$	- 5	163 570 699 \$ 27 436 650 \$	207,872,459 31,454,866	93,18 59,16	5 21.716.97
911090122	91800000	92320202008	33021603.4513.99		326313		5 380 567 973 5 196 649 707					5 380 567 973 5 5 166 648 707	33.360.217 S 4.892.982 S	102,904 5	345 423 202 5 110 834 156 5	378 886 323 115 727 136	99,56 69,44	\$ 21.716.277 \$ 1.681.650 \$ 50.921.569
911090122	91800000	92320202006		920(1334		RECUPERACIÓN E INTERVENCINTEG						S 63.319.228				110.020.100	43,44	\$ 63 319 228
and the second			40021400 3803 99		334311	PAISAJE URBANO APP	1				5 63 319 228		- S	- 3	5		0,00	\$ 63319 226
OFAL PUNDO 911	D90121 Transfe M	lun Inver Exced Ordinar E	-M 2021			Caracterización y recuperación	5 - ;	2.169.548.863	1 .	\$ .		\$ 2,166,546,863 3	- 5	. 5			0,00	\$ 2,166,548,863
911090121	91600000	92320202006	33021603.4513.99	9200326	326311	del patrimonio cultural APP		5 268 620 360				\$ 268 620 360					0,00	\$ 268 620 360
0.11000174				9200334		Recupéración e intervención integral del pasaje urbano				3.		S 1521 479 825					0,00	
911090121	51800000	923202020008	40021400 3803 99		334211	APIF Resuperación intregal stell	-	1.620.479.825				9	1				0,00	5 1 520 479 825
911090121	91800000	92320202008	40021400 4563 16	9200333	333452	patrimonio y paisaje urbano del barrio prado		379 448 678				\$ 379 448 678					0.00	\$ 379 448 678
OTAL FONDO 913	000021 Reservas F	Presupuestales					5 . 1	3.714.120.107		•	*1	\$ 3.714.120.107 5	3,106,416,233   \$					
						Generación de opurtunidades				00201		1	3,109,419,233   3	.,,	606.703.674 S	3.714.120.107	100,00	\$ .
913000121	91800000	923202020009	40021400 4037 99	9200337	B337224	y estructuración de proyectos immobiliarios		112 197 689		1794		S 112 197 689	onus van	0.0			901191901	\$
				9200331		Generación de aportunidades		7712137103					36 795 189 S	- 5	75.402.500 S	112 197 689	100,00	
943000421	91800000	92320202000	40021400 4337 99		R337224	y estructuración de proyectos inmobiliarios		7 695 000				\$ 7 695 000			2000			8
						Fattalecimiento en la		3 000 000					3.847.500 S	- S	3 847 500 \$	7.695.000	100,00	
943000320	91900000	92350200000	45991000 391E 99		R336113	promoción de stanzas y APP		7.640.600				S 2 845 500						\$
				9200336		Fortifecimiento en la		2.840.500					- 1		2.840.500   5	2 840 500	100,00	
913000121	91800000	92329292009	45991000 3918 99		R336113	eliffucturación evaluación y promoción de aharuras y APP						\$ 9,509,500						\$
					1000112	Recuperación e intervencion	1	9 509 500					S	3	9 509 500 1	9 509 500	100,00	
913090121	91800000	97370707006	40021400 3803 99		R334113	integfal del pura e urbano. A PE Recupetación e intervención		20 973 096				S 20 973 098 S	20 973 098 \$	3	5	20 973 098	100,00	S
913090121	91800000	92320202005	40021400 3803 99		R334114	integral del passais urbano-		7.400.000.00				\$ 2 485 885 774			0.0000000		1110000	S
			The second section of the second section of the second section of the second section s	9200334		Recuperación e intervención	5	2 485 685 774					2,046,346,053   5	5	439 539 721 S	2 485 885 774	100,00	
913000121	91800000	92320202008	40021400 3803 99		R334153	integral del panaje urbano- APP Recursoration e intervencion	9	98 720 897				\$ 98 720 897 S	98 720 897 \$	s	S .	98 720 897	100,00	S .
943000421	91800000	92320202005	40021400 3803 99		R334114	integral del passae urbano- appo						S 13 649 141						S
					NGS4114	Recuperación e intervención	13	13 649 141				S	13 649 141 5	. 3	5	13.649.141	100,00	
933000121	91800000	92920202008	40021400 3803 99		R334113	integral del paisaje urbano- APP		111 322 769				5 111 322 769	111 322 769 \$			111 322 769	100,00	\$ ,

## PRESUPUESTO DE GASTOS VIGENCIA FISCAL 2022 JUNIO 30 DE 2022

									MODIFICA	CIONES				EJ	ECUCION					
FONDO	CENTRO	POSICION PPTAL	AREA FUNCIONAL	PROYECTO	CCOSTOS	CONCEPTO	PRESUPUESTO INICIAL	ADICIONES	REDUCCIONES	CONTRA CREDITOS	CRÉDITOS	PRESUPUESTO FINAL	COMPROMISOS	FACTURAS	PAGOS	TOTAL	Elec.	disponible		
	GESTON					Recuperacion integral del periomone y passair urbano der						\$ 354 407 295					100,00	S		
13090121	91800000	92320202009	40021400 4503 10	9200333	F233114	patierionic y passaje proacti del		\$ 354,407,231					3 354,407,231 5		5 5	354 407 231	100,00			
FI SUSCILL 1	STEUDOGO	91000403000		9200333		Recuperación integral del						5 118 384 875						S		
	Umer-eror		100000000000000000000000000000000000000		70000450	patrimonio y passalje urbano del		118 384 875				3 110 304 011	5 116 364 675   5		5 5	116 384 875	100,00			
913000121	91600000	97328202005	40021400 4503 10	-	R33311)	Liamsi prado		a 1.01.364.673.1										<		
			language of the same of the sa	9200326		Caracterización y recupieración						\$ 478 533 £33	5 300 999 480 5		5 77 564 163 3	378 533 833	100,00			
913090121	91800000	92320202009	33021603.4513.99		R326113	del patrimonio cultura: APP		376 533 633				1	200 809 500 1							
		4.1 0.1			-			\$ 2,778,542,516	s .	5 .	5 .	S 2.778.642.616	\$ 1,369,451,056 \$		\$ 105 956 670 \$	1 475 407 726	53,10	\$ 1,303,134		
TAL FONDO 91	14000000 Recursor	e det marance		-	_	CARACTERIZACION				23-11-11								\$ 34,988		
				9200320		RECUPERACION PATEM		5 34 988 352				S 34 988 357	1 1		1 1		0,00			
M4000121	91800000	9232020200R	33023603.4513.99	-	326111	CULTURAL APP		5 34 988 352 5 11 342 137				5 11,342,137	1 1		1 1		0,00	5 11343		
934000123	91800000	W2320203008	33021603 4513 99	_	326111													\$ 17.773		
				9500333	1	DEL PATRIM Y PA SAJE LIRE						\$ 20 184 492	5 2 411 338 3		5	3 411 338	11,95			
914090121	91800000	97320202008	40021400 4503 10		333412	DEL PAINIGI I PA SACE UND		\$ 20 t84,492				_	2.711,000							
												S 2					0,00	3		
914000117	91800000	92320202008	40021400 3803 39		334111			5 2		-		5 2226 634	1		1 1		0,00	1 2,776		
914000116	91900000	92320202008	40021400.3803.59	4	334111			5 2.226.634				3 17.994.547	1		5 5		0,00	5 17,994		
514000119	91800000	92320202008	40021400 3603 99	-	334111	-		\$ 17,994,547 1 51,484,713				5 51 464 713	5		5 5		0,00	5 51 484 5 10 329		
914000120 914070120	91800000 91800000	92320202008 92320202008	40021400 3603 99	-	334111	RECUPERACIÓN E		\$ 16,329,118				5 16,329,118	1		5 3		0,00	5 16-419		
914070120	91800000	92320202008	40021400 3803 99	9201934	334111	NIERVENC N'EG		\$ 16,419,632				5 16 419 632	5	-	5 2		0,00	5 187.431		
934000126	91800000	92320202008	40021400.3803.99		334511	PAISAJE LIRBANG-AFF		\$ 187,431,630				\$ 187.431.639 \$ 942.308.177	5 217,223 694		5 105 956 670 5	323 180 364	34,30	\$ 619,327		
634000121	91500000	923202020006	40021400 3803 99		334111	4.	-	5 942 308 177				\$ 80,000,000	5		5 5		0,00	5 80 000		
944000425	91800000	92320202008	40021400 3803 99		334111	+		5 80,000,000 5 82,350,273				\$ H2 35D 273	1		5 5		0,00	\$ 82,350 \$ 36,257		
914090121 834000121	91800000 91800000	92320202005 92320202005	40021400 3803 99 40021400 3803 99	-	334112	+		5 36.257.986				\$ 36,357,986	1		5 5	862 104 963	100,00	5 .00.400		
944000421	91800000	97320702005	40021400 3803 99		334112			\$ 862,104,963				5 860 104 963 5 903 048 901	5 662 104 963 3 5 287 711 061 3		1 1	287.71.1.061	94,32	\$ 17,337		
944000521	91800000	92320202005	40021400 3803 99		234512			5 305 048 921				3 803-048 921	3 2011111111							
				9200335		FORTALECIMENTO A LA GESTIÓN DE						5 17 439 287			la la		0.00	S 17 435		
914000121	91800000	92320202008	45991000 3918 99	3200333	335111	INSTRUMENTOS FINAN		5 17 439 287					1		5 3		0,00			
0.140,001,01	17.11000000	ARCHINA CALCALL				FORTALECIMIENTO EN LA						\$ 18,098,018						\$ 16 698		
	57555555		1.000.000000000000000000000000000000000	9200036	9200036	9200336	336111	ESTRUCTURACION		5 18 098 018				3 .0030	5		8 8		0,00	5 14249
914000121	91800000 91800000	92320202008 92320202008	45991000 3918 99 45991000 3918 99		336311	EVALUACION.		\$ 14.249.776				5 14 249 776	1		5 1		0,00	3 14 249		
93400121	91800000	3434504000	40331000 2010 20		20000			The second second										s 31 063		
	1 1					GENERACION DE						\$ 31 063 594						3 31183		
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944000425	91800000	92320202008	40021400 4337 99		337223			\$ 22,765,469		-		5 22.789.489	5							
					-			\$ 4.715.102.113				5 4,715,102,112	5 2.664.069.690		5 245.463.215 \$	2.909.531.895	61,71	\$ 1,806,670		
OTAL FONDO 9	21000000 CPG - C	onvenies con el Municip	o de Medellin	-	-	-		3 4./15.102.114			•									
	1					Recuperarion e intervención integral rior parsaje urbano-		be constructed				\$ 245.883.215	5 420,000		\$ 245.403.210 3	345 887 215	100,00			
931000322	91800000	92320202000	40021400:3803:99	9200334	334111	APP		\$ 245,883,215		-		5 4-469-218.896	3 2 663 648 680		\$ 5	2 003 648 680	59,00	\$ 1.805.570		
931000122	91800000	92326262005	40021400 3603 99	9200334	334112			\$ 4,400,218,806												
OFFI FORIDO D	44000000 CBC Co.	nvenios con otras Entida	for	+	1		8 .	\$ 1,187,035,538	\$	5	\$	\$ 1,187,035,538	5 244.003.735	\$ 29.216.022	\$ 287.642.737 \$	560.861.495	47,25	\$ 626.174		
DIAL FUNDUS	H1000000 CF0 C0	ivernos con utras critua	area.									\$ 249 000 000						5 121 201		
	20000000-01	0.0101003640	120220202020		SOCIETY			S 249 000 000				2 549 000 000	5 47:333.333	9 500 000	\$ 70,965,667 3	127 800 000	51,33			
941000422	91800000	92320202008	45991000 2918 99 45004200 2018 90	-	336111	FORTALECIMENTO ENLA	1	5 523 100 000				3 523 100 000	5 42,057,030	\$ 17,446,288	\$ 163.092.576 S	222.595.694	42,55	5 300-50		
941000422	91800000	923202020000	45991000 3918 99	9200336	236.113	ESTRICTIPACIÓN		222 120 000				The same of the sa						s 32 900		
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941000422	91800000	92320202008	45991000 3918.99	-	336312	CARACTERIZACIÓNY	2	29,560,000										s 141 FF		
				9200325		RECUPERACION PATRIM						\$ 287 035 538	5 91 882 107		5 53.583.494 5	145 466 601	50 68			
941000522	91800000	92320202008	33021603 4513 99		326312	CULTURAL APP	£ .	\$ 287,035,538		-			3 91 002 107							
			* de la	-		-	•	•	\$		5	. 8	\$ .	\$ .	\$		0,00	5		
OTAL FONDO 9	945000320 Excedes	ites Financieros Vigenci	America		1	FOR ALECMIENTO EN LA											2000	5		
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	-		+	_	11	+ 1					The same sections and			\$ 89.388.045	s 8.136.542.206 S	18.877.157.016	50,34	\$ 18.624.10		
											5 6.899.460.82	37.501.267.247	\$ 10.651,226.765							

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Naman - General Constitution



Agregado	Ft	ıncionamiento
Ejecución	\$	1.060.000.959
Pagos	\$	930.006.369
Disponible	\$	821.250.777
Presupuesto Definitivo	\$	1.881.251.736

56,35%

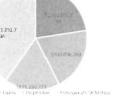
Agregado	Inversión
Ejecución	\$ 17.817.156.057
Pagos	\$ 7.206.535.837
Disponible	\$ 17.802.849.454
Presupuesto Total	\$ 35.620.005.511

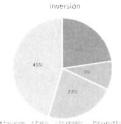
50,02%

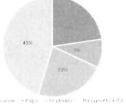
Agregado	Presi	upuesto Definitivo
Ejecución	\$	18.877.157.016
Pagos	\$	8.136.542.206
Disponible	\$	18.624.100.231
Presupuesto Total	\$	37.501.257.247

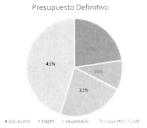
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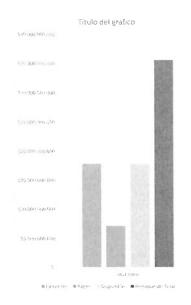


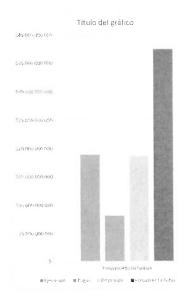




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