

# Sales Overview

Year

201920202021

Month

JanuaryFebruaryMarchAprilMayJuneJuly

City

All

Product Name

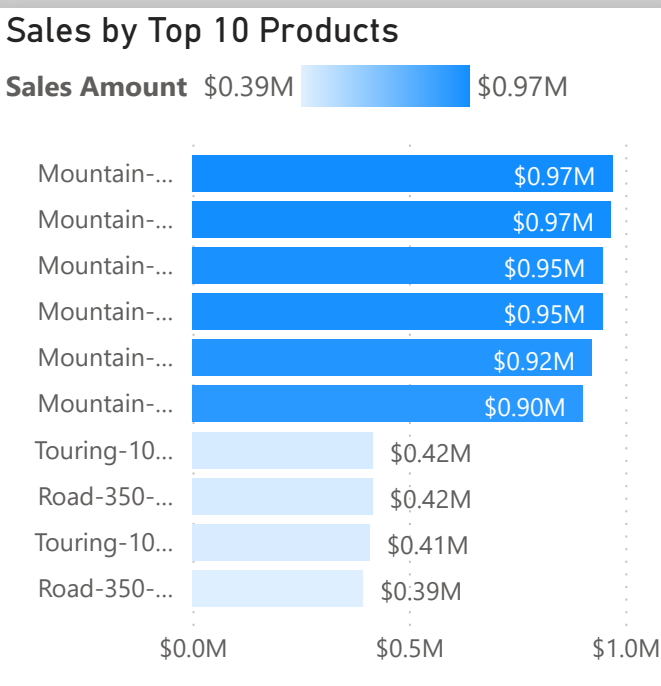
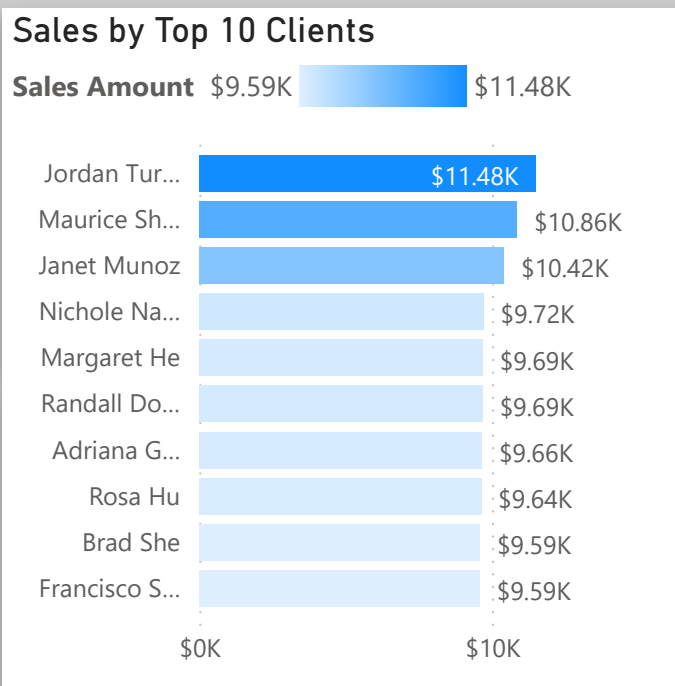
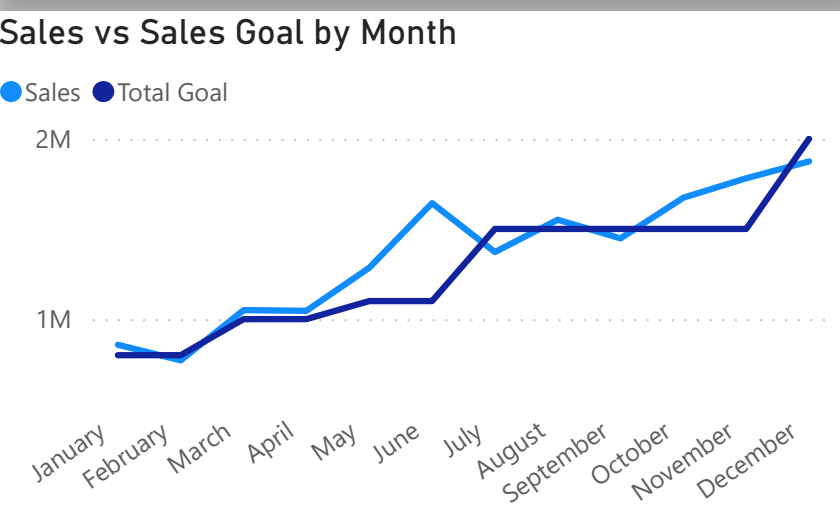
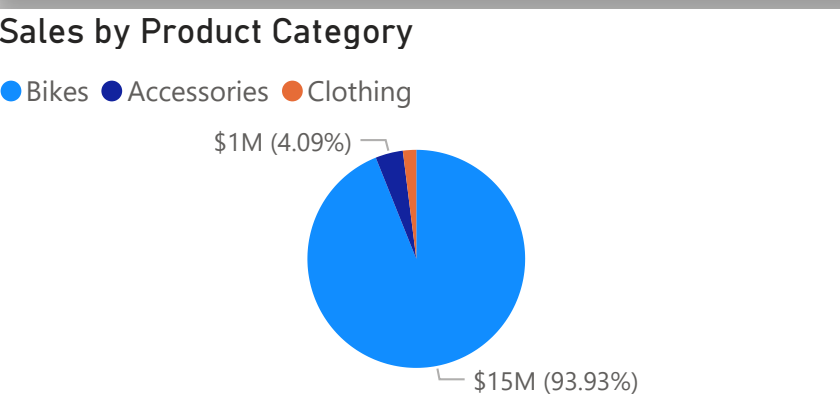
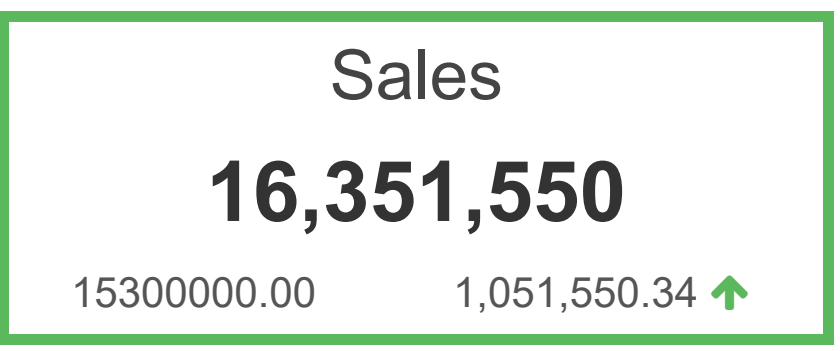
All

Product Category

All

Product Subcategory

All



# Customer Details

Year

201920202021

Month

JanuaryFebruaryMarchAprilMayJuneJuly

City

All

Product Name

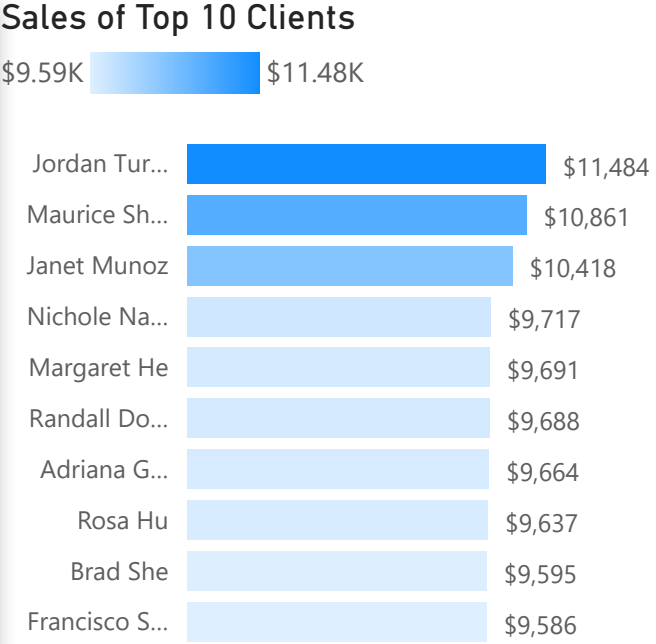
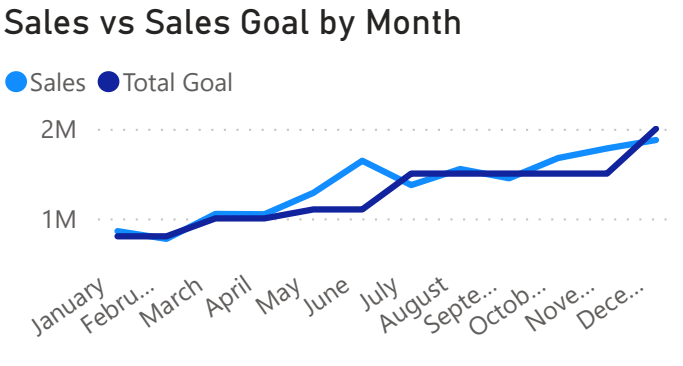
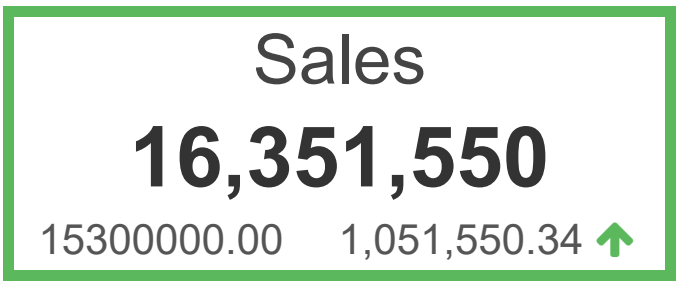
All

Product Category

All

Product Subcategory

All



Full Name	January	February	March	April	May	June	July	August	September	October	November	December	Total
Jordan Turner	\$2,377				\$2,355		\$540	\$2,433	\$540		\$3,239		\$11,484
Maurice Shan	\$4,885		\$2,322				\$1,269		\$2,384				\$10,861
Janet Munoz	\$4,876		\$3,122							\$2,419			\$10,418
Nichole Nara	\$2,482			\$2,494	\$2,322						\$2,419		\$9,717
Margaret He	\$2,500			\$2,423	\$2,340						\$2,428		\$9,691
Randall Dominguez	\$4,864			\$2,355						\$2,469			\$9,688
Adriana Gonzalez	\$2,498		\$2,393		\$2,320					\$2,453			\$9,664
Rosa Hu			\$2,492		\$4,747						\$2,398		\$9,637
Brad She	\$2,443			\$2,423	\$2,345						\$2,384		\$9,595
Francisco Sara	\$2,451		\$2,433		\$2,295					\$2,407			\$9,586
Lacey Zheng	\$2,462					\$594	\$549	\$2,419			\$756	\$2,419	\$9,199
Larry Munoz	\$2,320				\$575	\$540		\$2,384			\$781	\$2,419	\$9,019
Total	\$857,690	\$771,349	\$1,049,907	\$1,046,023	\$1,284,593	\$1,643,178	\$1,371,676	\$1,551,066	\$1,447,496	\$1,673,293	\$1,780,920	\$1,874,360	\$16,351,550

Product Details

Year Month

2019

2020

2021

January

February

March

April

May

June

July

City

All

Product Name

All

Product Category

All

Product Subcategory

All

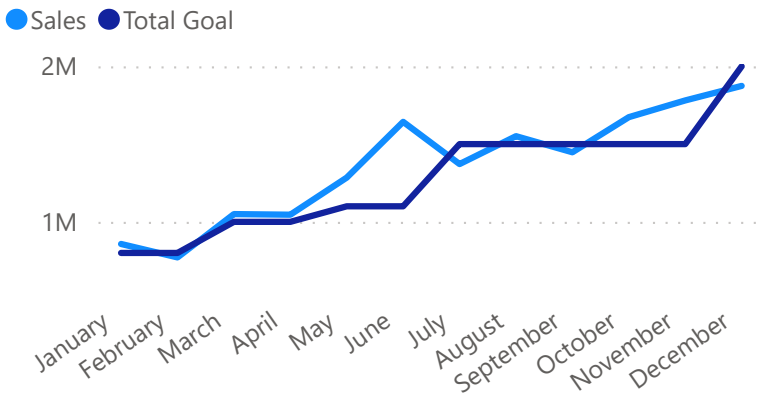
15,300,000

Sales Goal

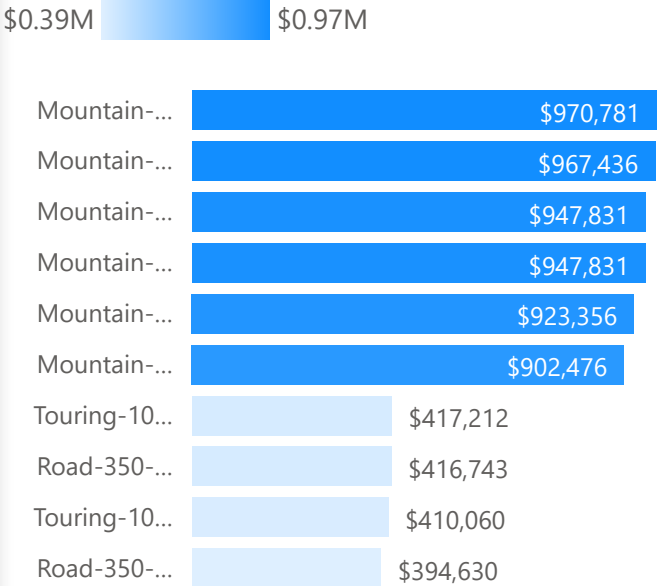
16,351,550

Sales

Sales vs Sales Goal by Month



Sales by Top 10 Products



Product Name	January	February	March	April	May	June	July	August	September	October	November	December	Total
Mountain-200 Black, 42	\$41,310	\$45,900	\$64,260	\$55,080	\$89,505	\$98,685	\$59,670	\$94,095	\$100,980	\$94,095	\$100,980	\$126,224	\$970,781
Mountain-200 Silver, 38	\$76,560	\$41,760	\$55,680	\$64,960	\$74,240	\$64,960	\$71,920	\$83,520	\$78,880	\$106,720	\$109,040	\$139,199	\$967,436
Mountain-200 Black, 38	\$61,965	\$34,425	\$64,260	\$41,310	\$64,260	\$94,095	\$94,095	\$100,980	\$73,440	\$98,685	\$119,339	\$100,980	\$947,831
Mountain-200 Black, 46	\$61,965	\$61,965	\$59,670	\$66,555	\$73,440	\$98,685	\$82,620	\$78,030	\$75,735	\$80,325	\$110,160	\$98,685	\$947,831
Mountain-200 Silver, 46	\$34,800	\$30,160	\$55,680	\$58,000	\$71,920	\$92,800	\$99,760	\$99,760	\$78,880	\$76,560	\$129,919	\$95,120	\$923,356
Mountain-200 Silver, 42	\$51,040	\$34,800	\$76,560	\$60,320	\$58,000	\$88,160	\$69,600	\$83,520	\$76,560	\$83,520	\$99,760	\$120,639	\$902,476
Touring-1000 Blue, 46	\$11,920	\$4,768	\$16,688	\$26,225	\$30,993	\$42,913	\$42,913	\$54,834	\$47,681	\$61,986	\$42,913	\$33,377	\$417,212
Road-350-W Yellow, 40	\$15,309	\$20,412	\$20,412	\$20,412	\$40,824	\$35,721	\$32,319	\$42,525	\$40,824	\$40,824	\$42,525	\$64,638	\$416,743
Touring-1000 Yellow, 46	\$14,304	\$14,304	\$19,073	\$21,457	\$28,609	\$40,529	\$38,145	\$40,529	\$33,377	\$45,297	\$57,218	\$57,218	\$410,060
Road-350-W Yellow, 42	\$10,206	\$10,206	\$18,711	\$15,309	\$37,422	\$40,824	\$27,216	\$47,628	\$42,525	\$52,731	\$34,020	\$57,834	\$394,630
Road-350-W Yellow, 48	\$8,505	\$17,010	\$17,010	\$18,711	\$30,618	\$40,824	\$34,020	\$37,422	\$28,917	\$57,834	\$57,834	\$44,226	\$392,929
Touring-1000 Blue, 54	\$11,920	\$28,609	\$4,768	\$16,688	\$23,841	\$40,529	\$35,761	\$40,529	\$38,145	\$38,145	\$45,297	\$57,218	\$381,451
Road-250 Black, 48	\$43,980	\$39,094	\$34,207	\$39,094	\$26,877	\$41,537	\$14,660	\$36,650	\$26,877	\$31,764	\$19,547	\$26,877	\$381,163
Total	\$857,690	\$771,349	\$1,049,907	\$1,046,023	\$1,284,593	\$1,643,178	\$1,371,676	\$1,551,066	\$1,447,496	\$1,673,293	\$1,780,920	\$1,874,360	\$16,351,550