Sales Funnel Dashboard – Q2 2025



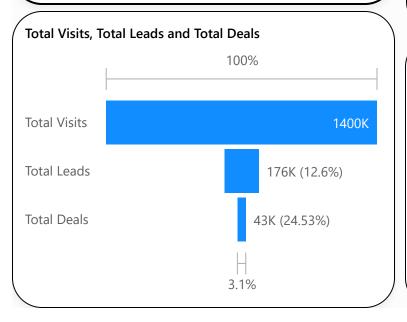
Total Visits

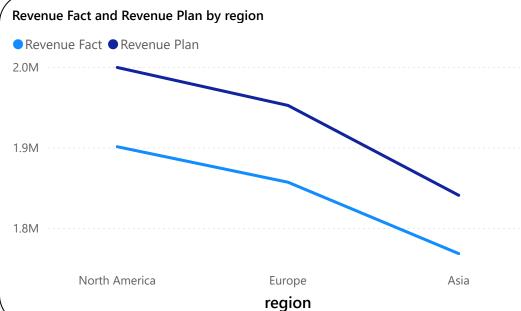
176K

Total Leads

43K

Total Deals





region	channel	Revenue Fact	Revenue Plan	Revenue Delta
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Asia	organic	583380	610948	-27568
Europe	organic	617092	651063	-33971
North America	organic	731881	760026	-28144
Asia	paid	667504	693552	-26049
Europe	paid	528030	549923	-21893
North America	paid	595121	624472	-29351
Asia	referral	517553	536304	-18751
Europe	referral	711884	751328	-39444
North America	referral	574060	614916	-40855
Total		5526506	5792532	-266026

5.53M

Revenue Fact

5.79M

Revenue Plan

-266.03K

Revenue Delta

0.95

Performance %

0.25

Conversion Rate