

Capital Expenditure (CapEx) Approval Form

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Version: 1.0

Date of Submission: [Date]

Submitting Department: [Department Name]

Project/Item Title: [e.g., New AI Model Training Server Cluster]

1. Expenditure Details

Field	Input
Total Estimated Cost (USD):	[Amount]
Depreciation Period (Years):	[e.g., 3 or 5]
Asset Type:	[] Hardware [] Software License (Perpetual) [] Infrastructure [] Facility Improvement
Vendor Name:	[Vendor Name]
Required By Date:	[Date]
Associated Budget Line Item:	[e.g., EN-INF-003 Cloud Migration]

2. Justification and Business Case

2.1. Project Overview

- Provide a brief, non-technical summary of the asset and its primary function.
[Justification Text]

2.2. Strategic Alignment

- How does this CapEx directly support NexaCore's mission or a core business objective (e.g., scalability, security, product launch)?
[Alignment Text]

2.3. Financial Impact and ROI

- What are the measurable returns or cost savings associated with this investment?
[e.g., Reduces cloud compute costs by 20%; Enables a new product line projected to

generate \$2M ARR in Year 1.]
[Financial Impact Text]

2.4. Alternatives Considered

- Why is this capital expenditure (purchase) preferred over leasing, utilizing existing assets, or a lower-cost alternative?
[Alternatives Text]

3. Approval Flow

Role	Name	Signature	Date
Submitting Manager	[Manager Name]	_____	[Date]
Department Head	[Head Name]	_____	[Date]
Head of IT/Ops (Technical Review)	[IT Head Name]	_____	[Date]
Head of Finance (Financial Review)	[CFO/Head of Finance Name]	_____	[Date]

Finance Office Use Only:

- **Final Approval Status:** [] Approved [] Denied [] Deferred
- **ERP/Asset Tag:** [Tag ID]
- **Date Processed:** [Date]