

# Haldon Investment Opportunities 2021

Haldon Opportunity Exploration Team, Sydney

## Scope

We have identified three investment opportunities, in Australia, Canada, and Indonesia. This memo contains a basic summary of the three potential manufacturing plants.

## Opportunities

After reviewing all current global investment opportunities, we believe Australia, Canada, and Indonesia represent the most promising options. Each has great potential for growing Haldon's production and our revenue. We believe that acquiring any of these three sites will significantly benefit the company. We estimate that each of the three sites will have an upfront investment cost of AUD 20 million, though exact costs will depend on detailed negotiations.

The table below presents basic data on each of the three plants. Note that the current production capacity of the Canada plant is 900 vehicles per year, but an expansion project is already underway. The site expansion will be completed at the end of 2024, and production capacity will increase to 1200 vehicles per year from 2025 onwards.

Location	Production capacity (vehicles per year)	Number of Employees	Initial Investment (AUD)	Labour cost per vehicle produced (proportion of retail price, ex. GST)
Australia	1200	200	20 000 000	0.5
Indonesia	2100	300	20 000 000	0.2
Canada	900 until end 2024 1200 from 2025	250	20 000 000	0.45

Finally, we'd like to remind everyone of Haldon's "buy local, sell local, hire local" policy. Haldon sources all materials needed to manufacture our cars from the country where the manufacturing plant is located. We sell cars in the country where they are produced, and hire locals to work in our factories. This helps to reduce transportation costs and our carbon footprint, and to build our reputation in the countries where we operate.