Plant Co. Gross Profit Performance 2023

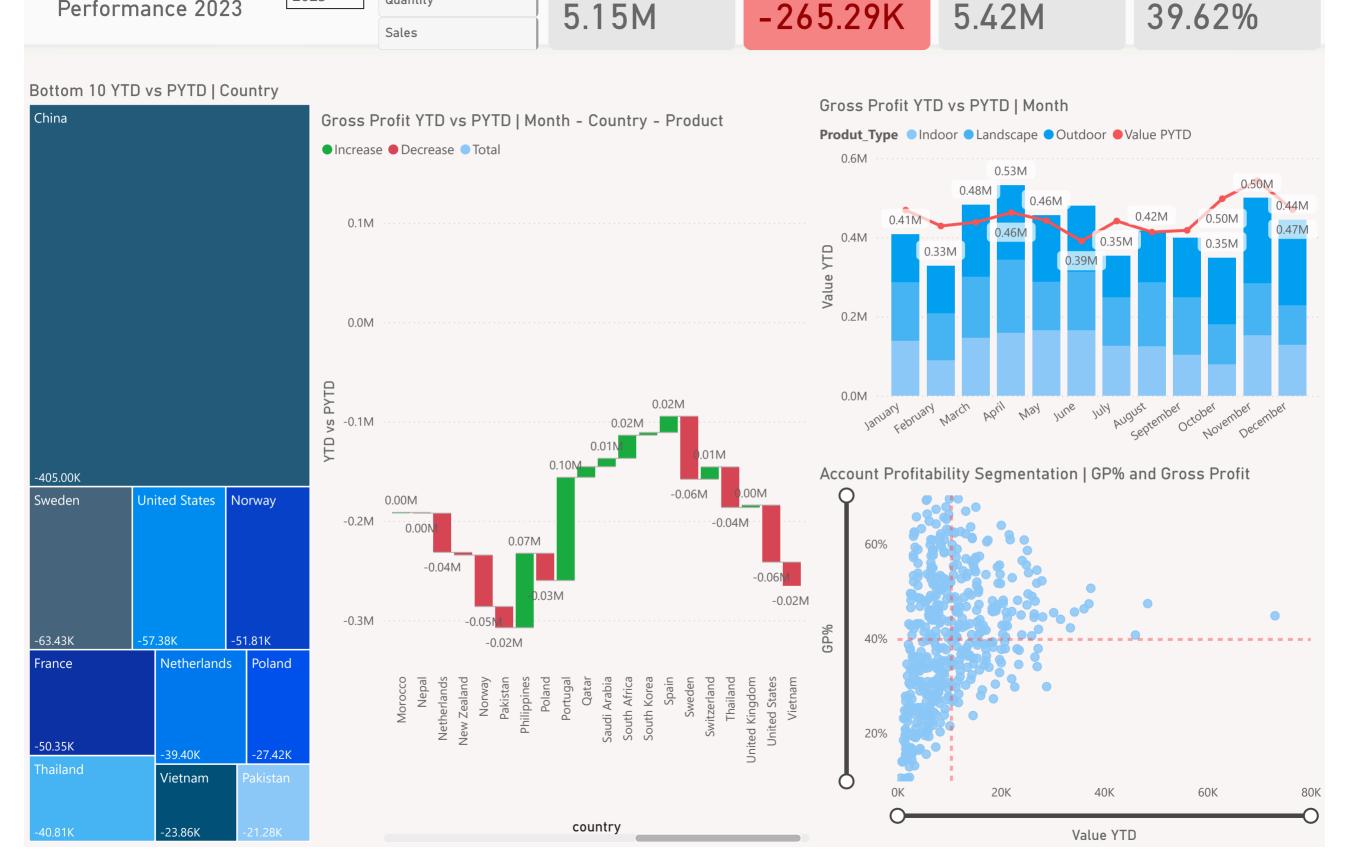
2023 ~

Quantity

YTD 5.15M YTD vs PYTD -265.29K

5.42M

PYTD



Plant Co. Quantity Performance 2023 2023 V Qua

Gross Profit

Quantity

555.66K

YTD

YTD vs PYTD

17.05K

PYTD

538.61K

39.62%



Plant Co. Sales Performance 2023 Gross Profit

Quantity

Sales

13.00M

YTD

-512.26K

YTD vs PYTD

13.51M

PYTD

39.62%



YTD PYTD YTD vs PYTD GP% Plant Co. Gross Profit 2024 ~ Quantity Performance 2024 1.40M -77.62K 1.47M 39.15% Sales Bottom 10 YTD vs PYTD | Country Gross Profit YTD vs PYTD | Month Canada Gross Profit YTD vs PYTD | Month - Country - Product **Produt\_Type** ● Indoor ● Landscape ● Outdoor ● Value PYTD ● Increase ● Decrease ● Total 0.44M 0.48M 13K <sup>3K</sup> 0.40M 0.39M 0.4M 0.41M 5K 0K Value YTD 0.2M 0.33M -7K 0.17M YTD vs PYTD Croatia Japan 0.0M January February March April Account Profitability Segmentation | GP% and Gross Profit -100K 80% -26K -19.91K -14K Hungary Colombia Kenya 60% GP% Cyprus Czech Republic Bulgaria China Colombia Costa Rica Gambia Germany Greece Hungary Brazil Canada Croatia Egypt Finland France American Samoa Central African Republic -13.76K -13.01K -9.88K **United States** Central Afric... 20% -9.51K Portugal 10K 20K 30K country -9.44K -9.32K Value YTD

Plant Co. Quantity Performance 2024 2024 🗸

Gross Profit

Quantity

Sales

148.47K

YTD

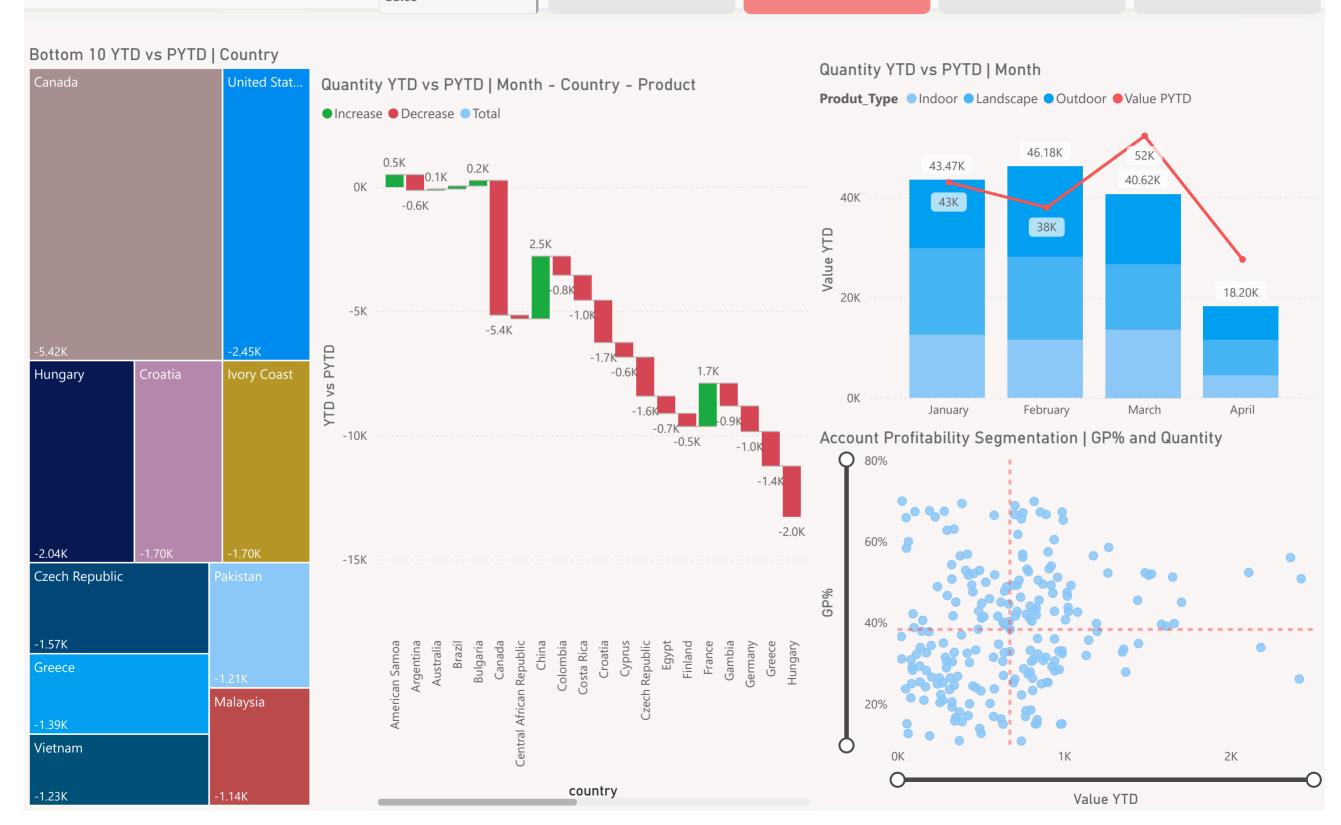
YTD vs PYTD

-12.37K

PYTD

160.84K

39.15%



Plant Co. Sales Performance 2024 2024 V Quantity

Gross Profit

Quantity

3.57M

YTD

YTD vs PYTD

-135.89K

PYTD

3.71M

GP%

39.15%

