FNP Sales Analysis

Business Problem

Ferns N Petals experienced uneven sales performance in 2023, with revenue heavily concentrated around a few festive occasions and select cities. Mid-week and regional sales were comparatively low, and longer delivery times may have impacted customer satisfaction. To maintain consistent growth, the company needs data-driven insights to optimize marketing, operations, and regional strategies.

Project Goals

- Identify sales trends across months, cities, and product categories.
- Analyze customer behavior to understand purchase patterns.
- Highlight top-performing products and underperforming categories.
- Discover opportunities to boost mid-week and off-season sales.
- Evaluate regional performance to target low-performing areas.
- Support data-driven decision-making for marketing and operations teams.

Key Metrics

• **Total Orders:** 1,000

• **Total Revenue:** ₹35,20,984

Average Customer Spending: ₹3,521

• Average Order-Delivery Time: 5.53 days

Insights

1. Revenue Trends

- The **highest revenue months** were **February** and **August**, showing seasonal peaks linked to **Valentine's Day** and **Raksha Bandhan**.
- March and November also saw moderate revenue increases, aligning with Holi and Diwali shopping trends.

2. Occasion-Wise Analysis

- Anniversary and Raksha Bandhan generated the highest revenue in 2023.
- Holi and Birthday sales were moderate, while Valentine's Day and Diwali recorded relatively lower revenue.

3. Category Performance

- Colors contributed the highest category revenue, followed by Soft Toys and Sweets.
- Cakes, Plants, and Mugs had lower revenue share.

4. Product Insights

- The **Top 5 Products by Revenue** include:
 - 1. Magnam Set
 - 2. Dolores Gift
 - 3. Quia Gift
 - 4. Harum Pack
 - 5. Deserunt Box

5. Customer Behavior

- **Sunday** had the highest order volume, showing strong weekend purchase behavior.
- Orders dropped midweek, particularly on **Wednesday**, suggesting lower weekday engagement.

6. Regional Insights

- **Top-performing cities** include **Imphal**, **Kavali**, and **Dhanbad**, each with around 25–30 orders.
- Smaller cities like **Bhatpara**, **Bilaspur** and **North Dumdum** showed lower order volumes.

Recommendations

- Boost marketing for mid-tier occasions (Holi, Valentine's Day).
- Launch mid-week offers to smooth weekday sales.
- Run targeted campaigns in underperforming regions and cities.
- Promote Anniversary & Raksha Bandhan collections early.
- Optimize delivery operations to reduce average delivery time.