

# INFRASTRUCTURE PROJECT MONITORING DASHBOARD

TOTAL PROJECTS

30

TOTAL BUDGET (MILLIONS)

2580

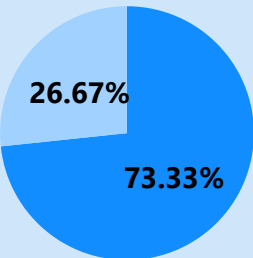
PROJECTS > 36 MONTHS

8

PROJECTS > \$200M BUDGET

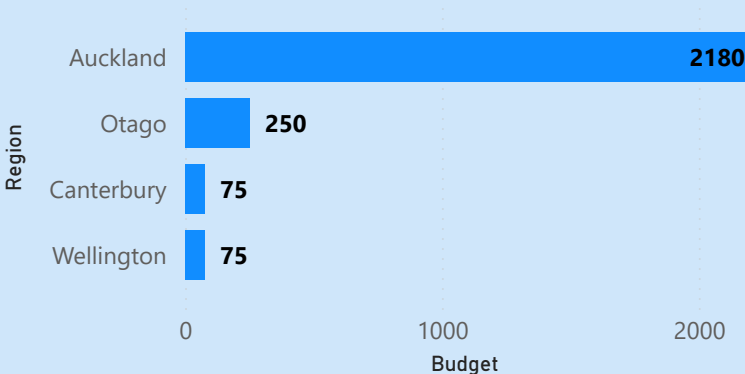
7

## PROJECT STATUS

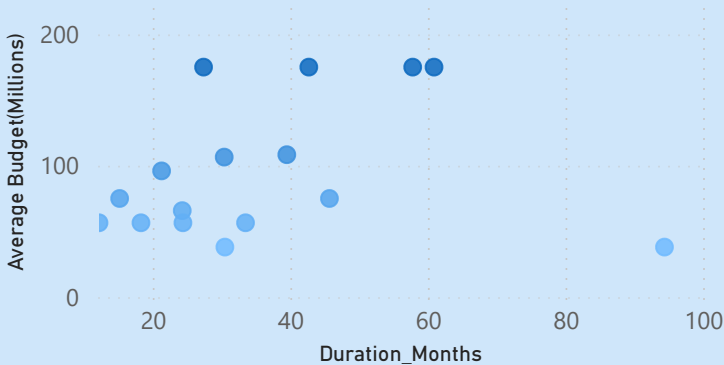


● Started ● Planned

## BUDGET CATEGORY (MILLIONS)



## DURATION & AVERAGE BUDGET



## PROJECTS BY EXPECTED START QUARTER



## PROJECTS WITH BUDGET > 200M AND DURATION > 36 MONTHS

ProjectCode	Region	Agency	Months	EstimatedStart	EstimatedCompletion
IP000463	Auckland	Watercare	60.9	2021-Q1	
IP000459	Auckland	Watercare	42.7	2021-Q3	
IP000437	Auckland	Watercare	39.5	2024-Q1	
IP000489	Auckland	Watercare	57.8	2024-Q2	
Total			200.9		

Region

All

Agency

All

EstimatedStart

All

EstimatedCompletion

All