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ATM

ATM Transactions
Analysis Dashboard



[Syed Zohaib](#)



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ATM Transaction Dashboard

Cost Analysis

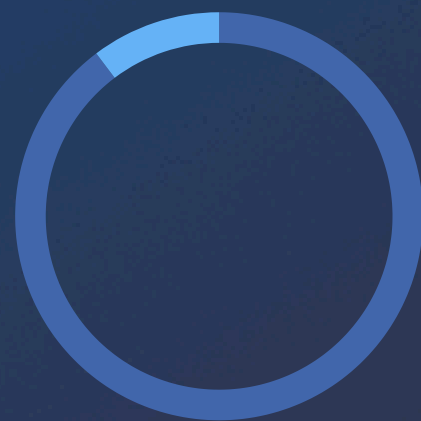
ATM Cost And Maintenance

Aug

Dec

Mar

Nov



CRA

ATM AMC



Spare Rep...

Site Maint...



UPS AMC

ATM AMC

VSAT AMC

Total Cost

296M

Avg Monthly Txn

5.46K

Avg Monthly Rev

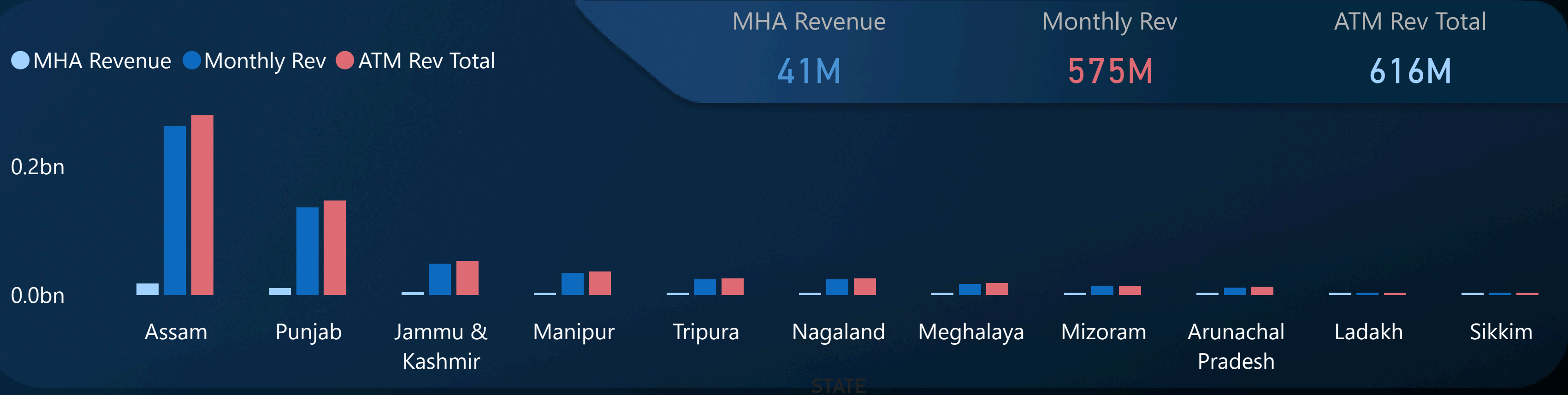
52.13K

Avg Up Time

92%

Gross Profit %

60%



Avg Financial & Non-Financial Transactions by Month-Year

AVG Fin Txn AVG Non Fin Txn



Monthly Revenue and Transactions by Month-Year

Monthly Rev Monthly Txn



ATM Transaction Dashboard

Range Analysis		
Of current and previous month by ATM ID		
MARGIN RANGE Current Month	ATM ID	
0% 5%	115	
10% 15%	163	
15% 20%	157	
20% 25%	214	
25% 30%	248	
5% 10%	133	
Above 30%	2374	
Below 0%	549	
TXN RANGE Previous Month	ATM ID	
100 125	448	
125 150	531	
150 175	541	
175 200	563	
50 75	251	
75 100	307	
Above 200	1307	
Below 50	287	
Total	2790	

Total Cost		Avg Monthly Txn		Avg Monthly Rev		Avg Up Time		Gross Profit %	
296M		5.46K		52.13K		92%		60%	
Revenue Performance		Avg Monthly Rev		Avg Monthly Txn		Avg Total TXN		Gross Profit %	Avg Up Time
+	Above 50K	<div></div> 445707256	<div></div> 46020797	<div></div> 1508038			64%	93%	
+	35K 40K	<div></div> 21513843	<div></div> 2350086	<div></div> 77095			40%	92%	
+	40K 50K	<div></div> 64122597	<div></div> 6850745	<div></div> 224885			47%	92%	
+	30K 35K	<div></div> 14102353	<div></div> 1568731	<div></div> 51498			33%	91%	
+	10K 20K	<div></div> 9574028	<div></div> 1132516	<div></div> 37159			42%	89%	
+	20K 25K	<div></div> 7054801	<div></div> 795961	<div></div> 26160			22%	89%	
+	25K 30K	<div></div> 10380008	<div></div> 1162300	<div></div> 38150			24%	89%	
+	Below 10K	<div></div> 2211743	<div></div> 273834	<div></div> 8971			250%	83%	
Total		574666629	60154970	1971956			60%	92%	