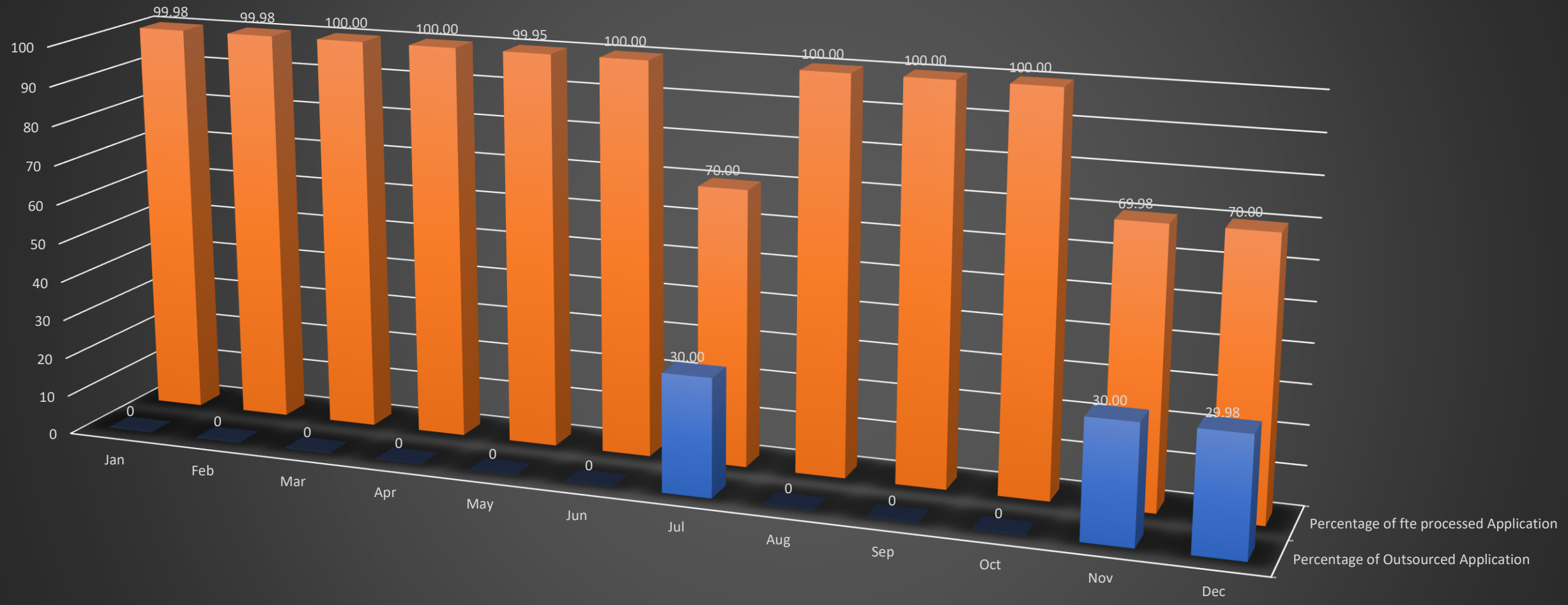
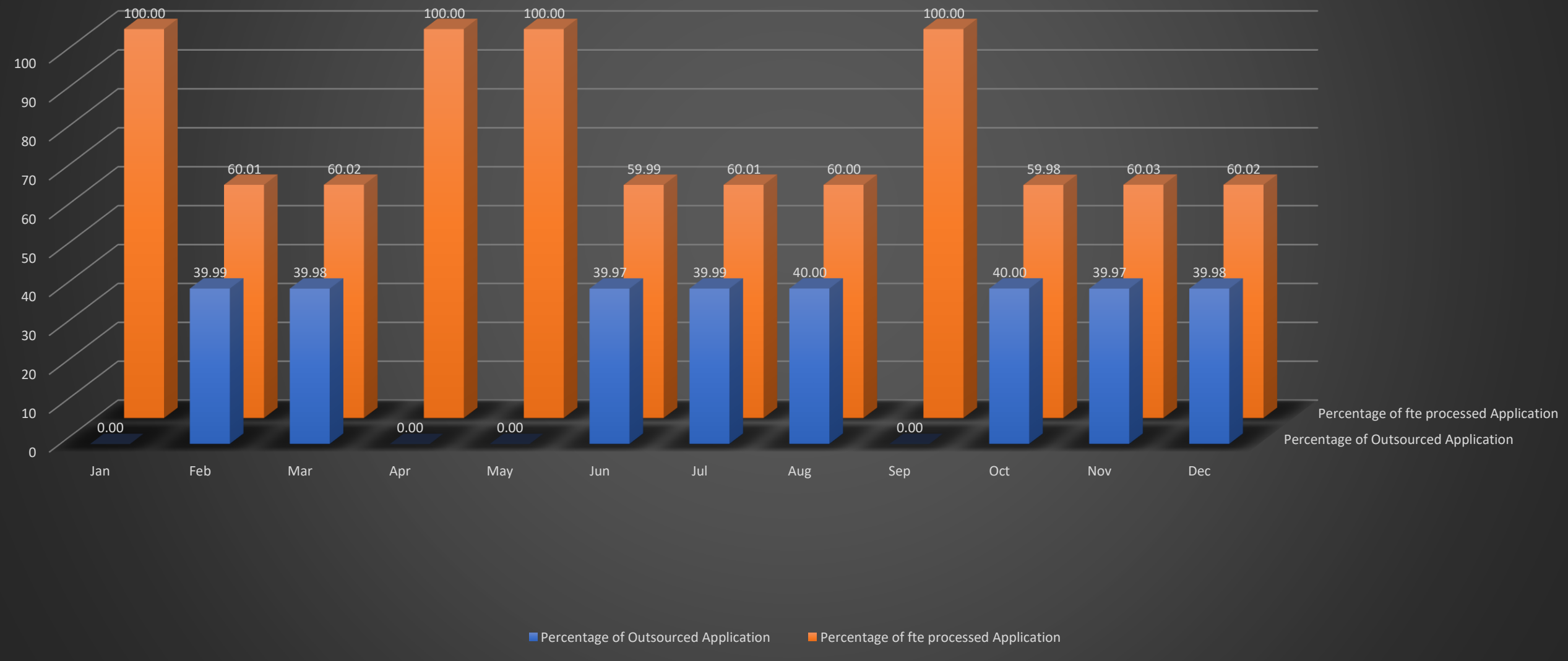
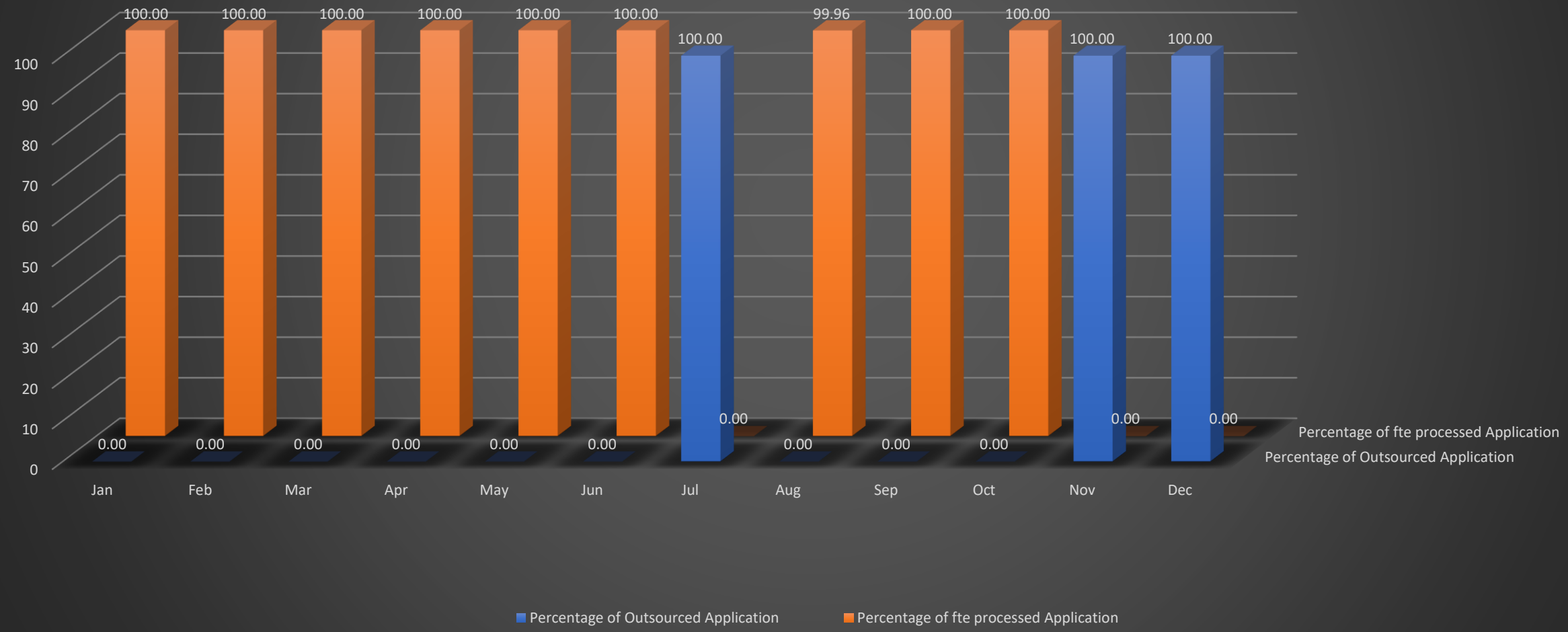
State A Actual Percentage Of Outsourced Application Processed vs Percentage of FTE Processed Application



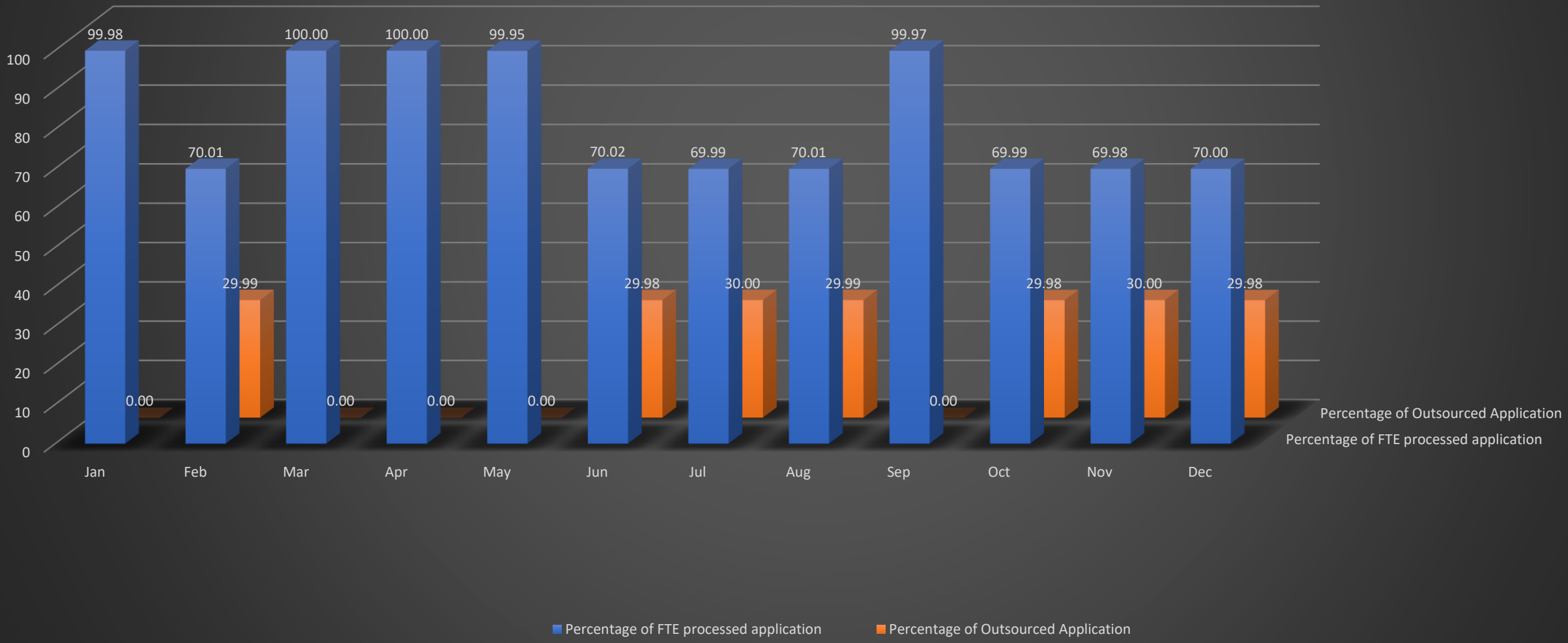
State B Actual Percentage Of Outsourced Application Processed vs Percentage of FTE Processed Application



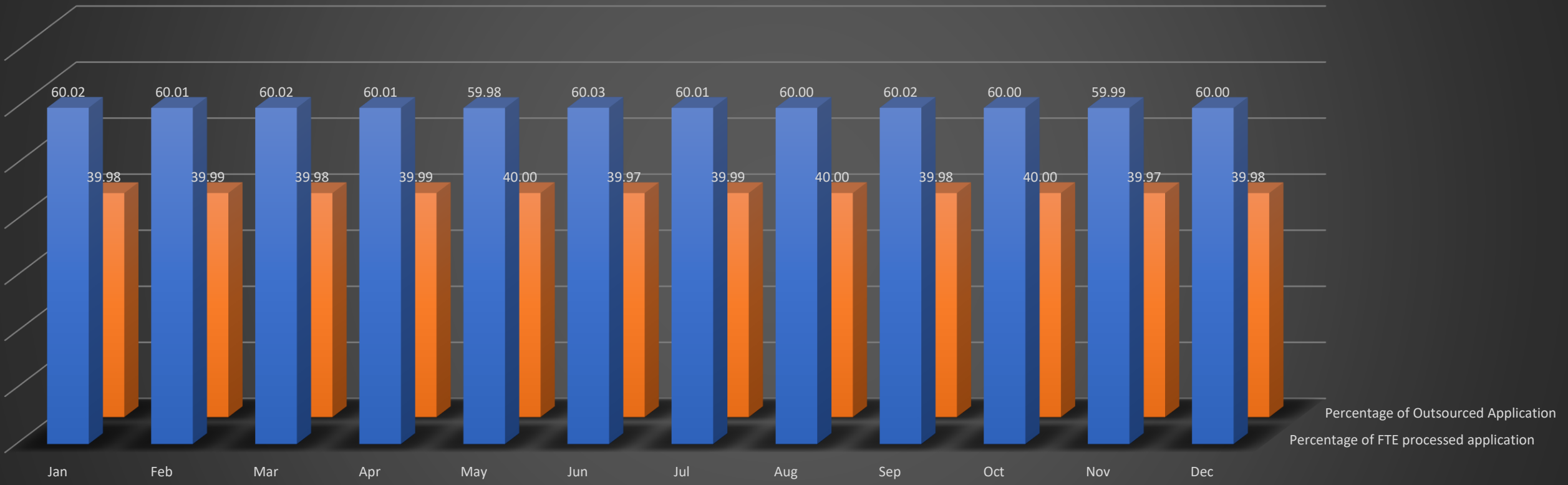
State C Actual Percentage Of Outsourced Application Processed vs Percentage of FTE Processed Application



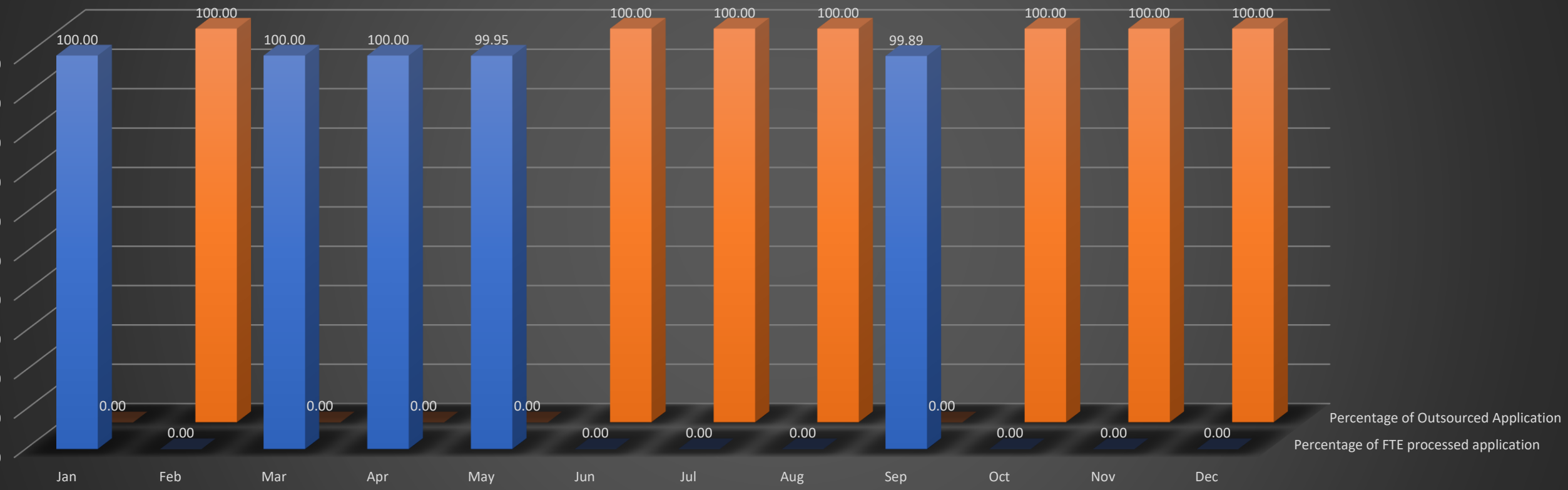
State A Worst Percentage Of Outsourced Application Processed vs Percentage of FTE Processed Application



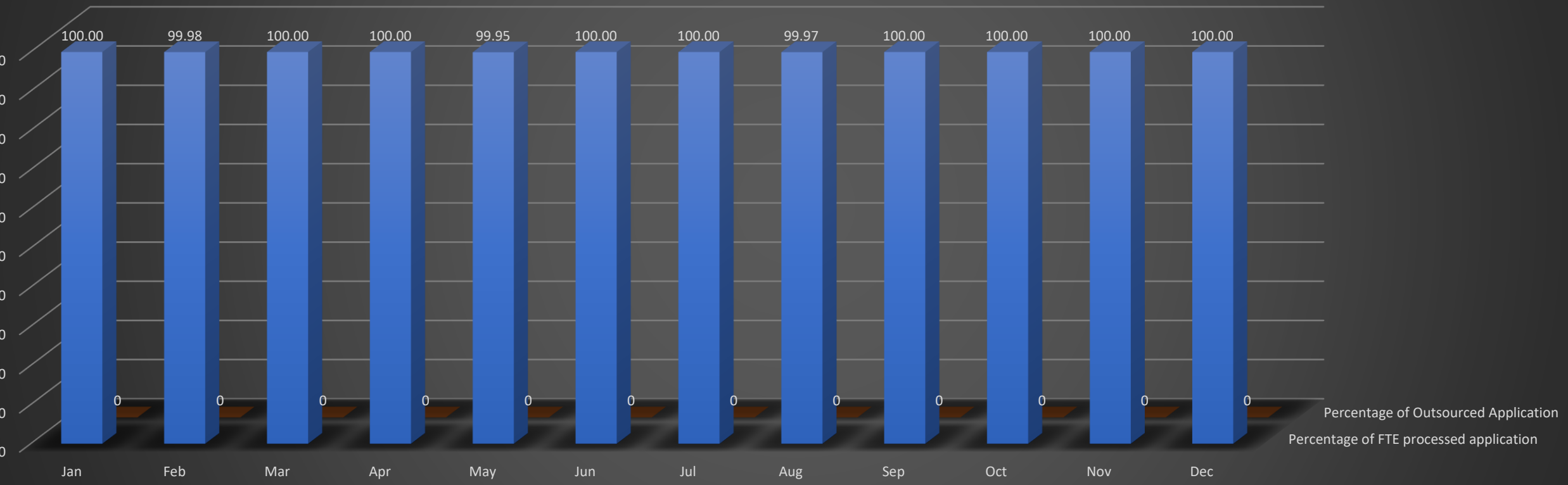
State B Worst Percentage Of Outsourced Application Processed vs Percentage of FTE Processed Application



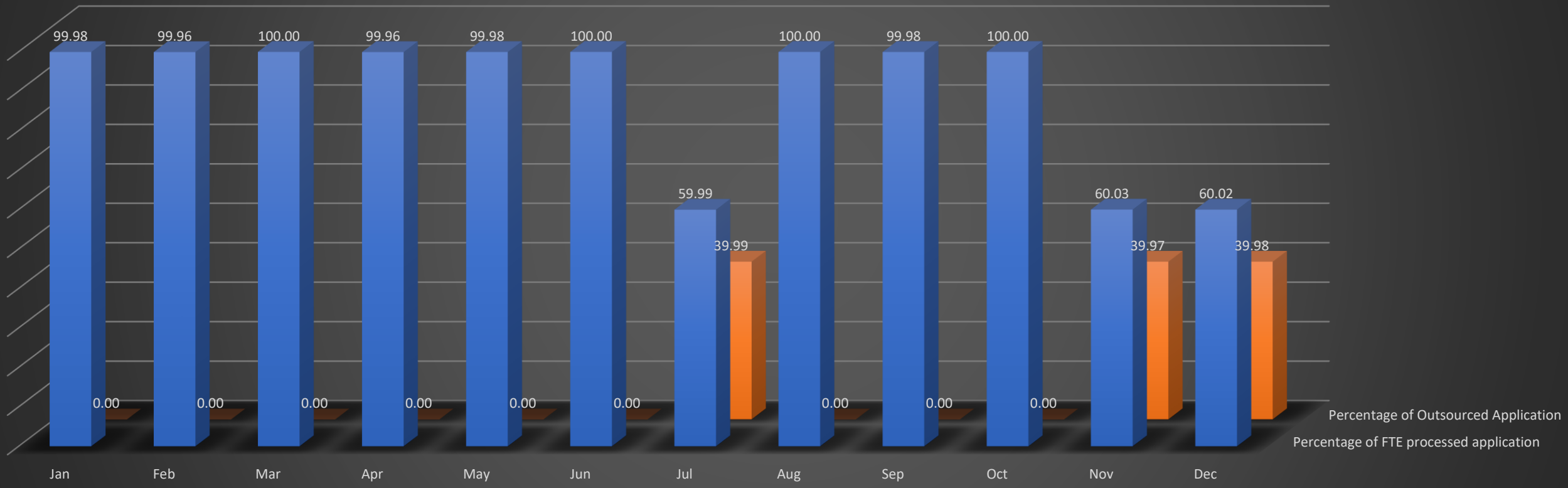
State C Worst Percentage Of Outsourced Application Processed vs Percentage of FTE Processed Application



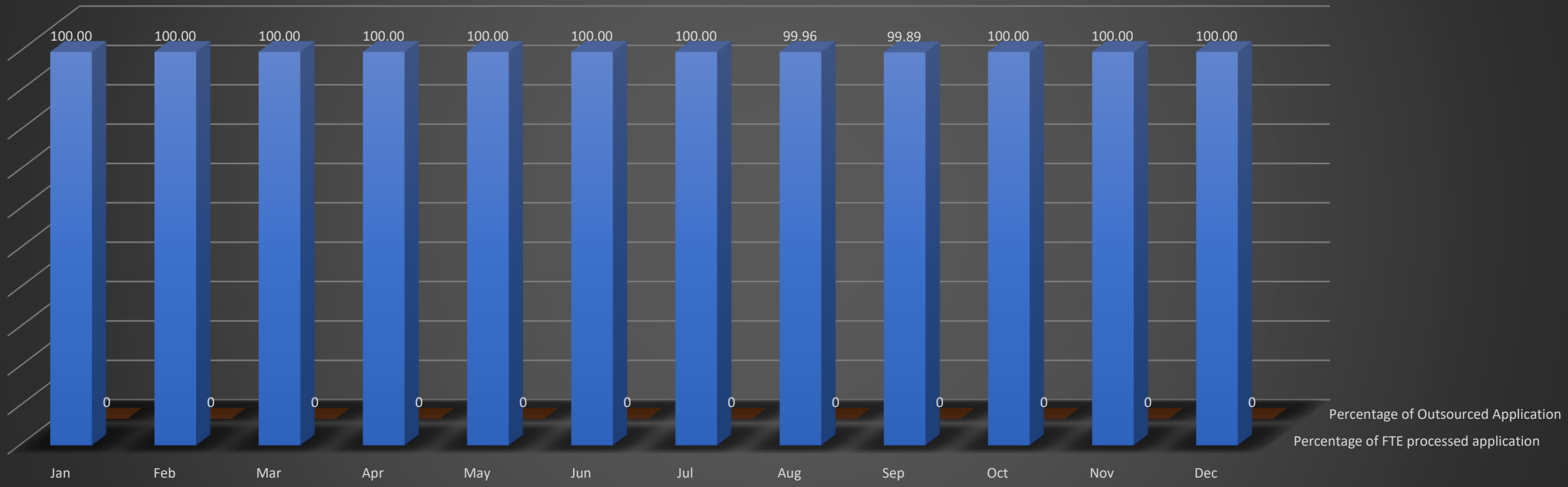
State A Best Percentage Of Outsourced Application Processed vs Percentage of FTE Processed Application

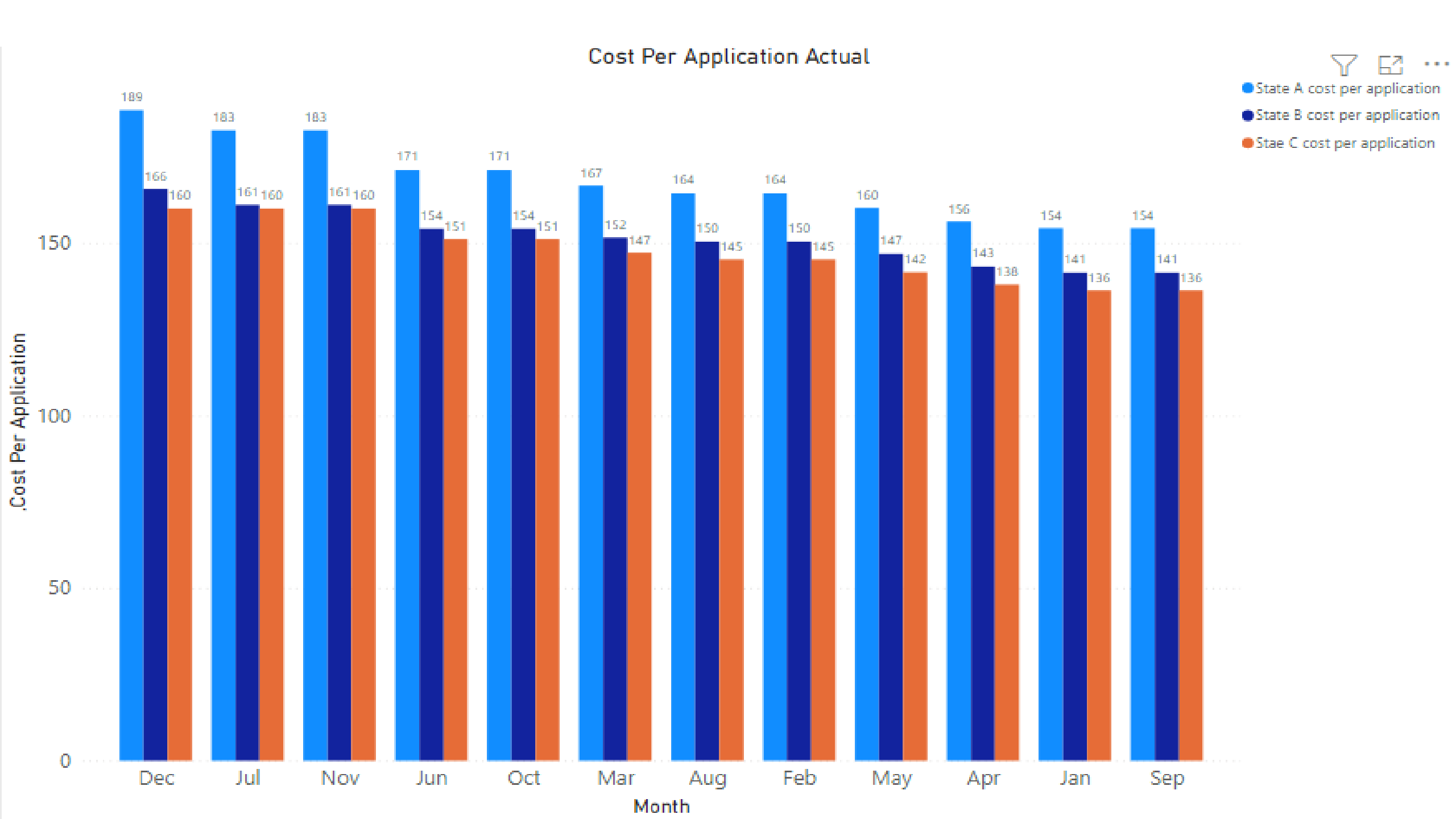


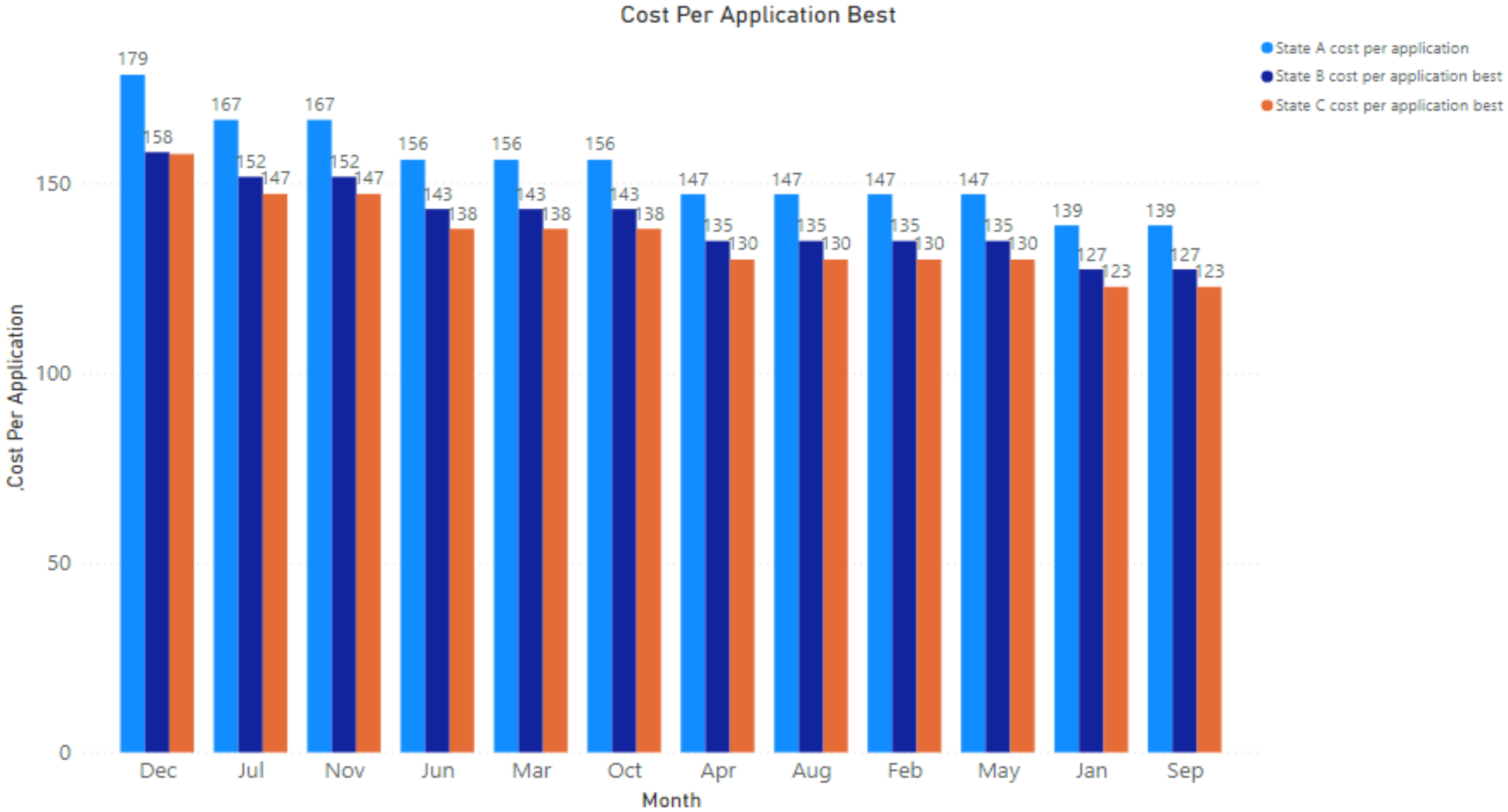
State B Best Percentage Of Outsourced Application Processed vs Percentage of FTE Processed Application



State C Best Percentage Of Outsourced Application Processed vs Percentage of FTE Processed Application




Cost Per Application Actual
State A cost per application
State B cost per application
Stae C cost per application
Cost Per Application
0
50
100
150
Dec 189 166 160
Jul 183 161 160
Nov 183 161 160
Jun 171 154 151
Oct 171 154 151
Mar 167 152 147
Aug 164 150 145
Feb 164 150 145
May 160 147 142
Apr 156 143 138
Jan 154 141 136
Sep 154 141 136
Month


Cost Per Application Best
State A cost per application
State B cost per application best
State C cost per application best
Cost Per Application
150
100
50
0
179
158
167
152
147
167
152
147
156
143
138
156
143
138
156
143
138
147
135
130
147
135
130
147
135
130
147
135
130
139
127
123
139
127
123
Dec
Jul
Nov
Jun
Mar
Oct
Apr
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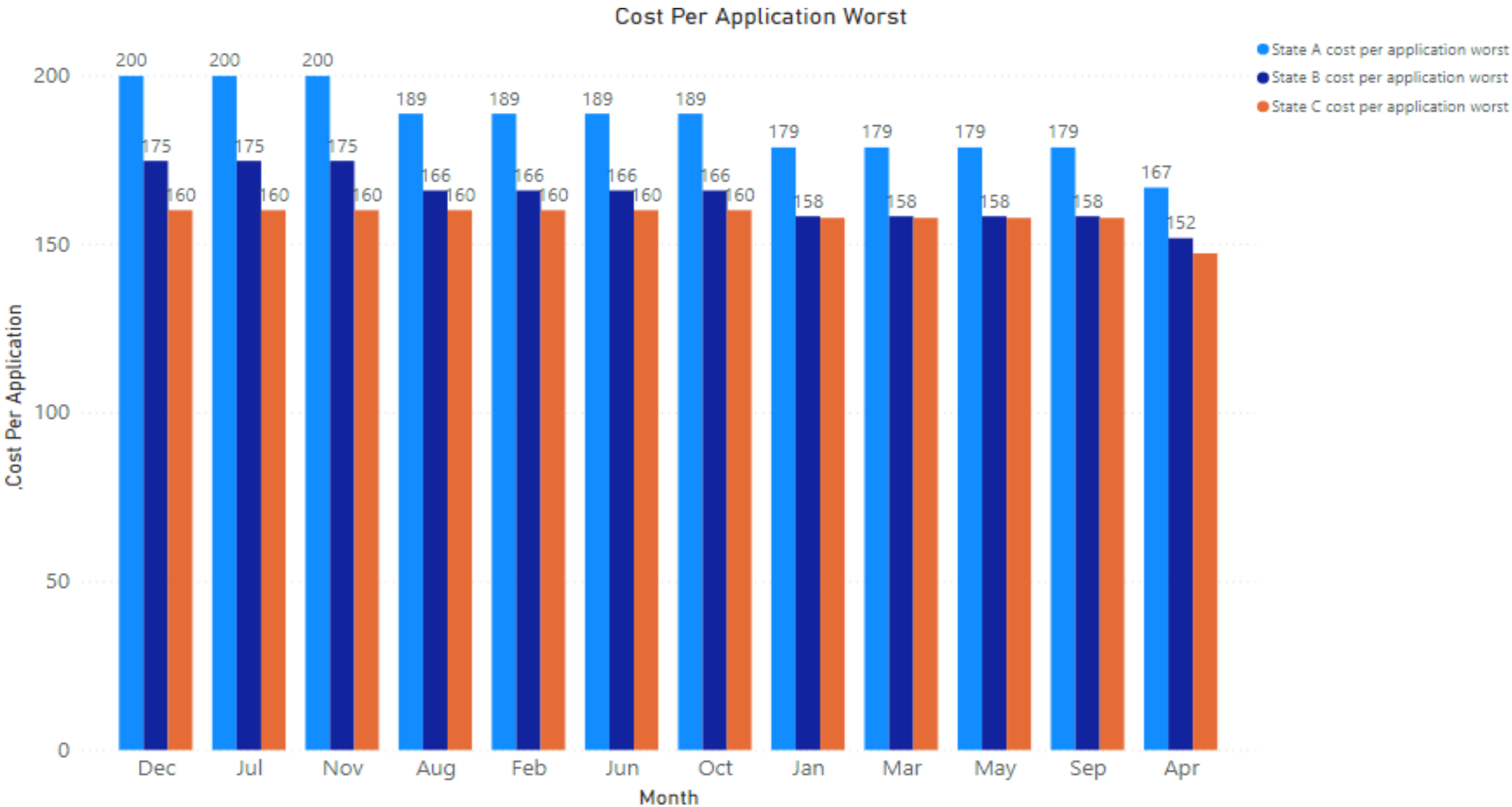
Feb
May
Jan
Sep
Month


Cost Per Application Worst
State A cost per application worst
State B cost per application worst
State C cost per application worst
Cost Per Application
200
150
100
50
0
200 200 200 189 189 189 189 179 179 179 179 167
175 175 175 166 166 166 166 158 158 158 158 152
160 160 160 160 160 160 160 158 158 158 158 152
Dec
Jul
Nov
Aug
Feb
Jun
Oct
Jan
Mar
May
Sep
Apr
Month