

# COST OVERVIEW

MON 5/5/25 - FRI 2/6/26

COST

\$133,160.00

REMAINING COST

\$113,200.00

% COMPLETE

14%

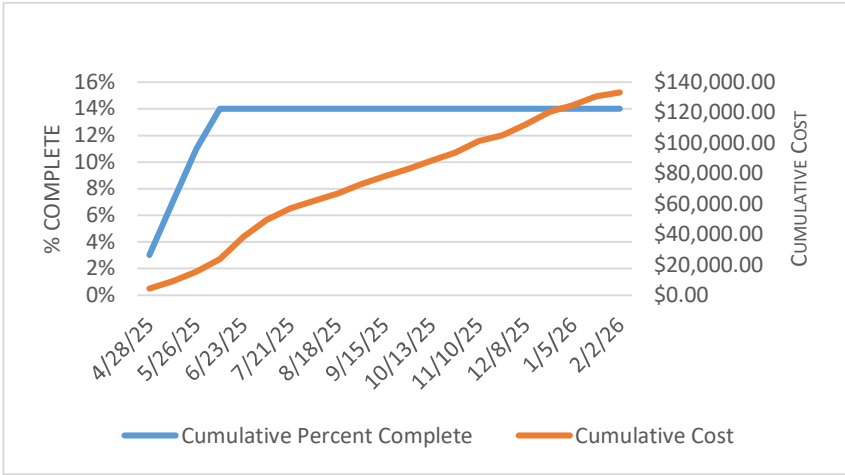
## COST STATUS

Cost status for top level tasks.

Name	Actual Cost	Remaining Cost	Baseline Cost	Cost	Cost Variance
Initiation & Planning	\$6,120.00	\$0.00	\$0.00	\$6,120.00	\$6,120.00
Requirements Analysis	\$3,240.00	\$0.00	\$0.00	\$3,240.00	\$3,240.00
System design	\$5,920.00	\$0.00	\$0.00	\$5,920.00	\$5,920.00
Development	\$4,680.00	\$81,240.00	\$0.00	\$85,920.00	\$85,920.00
Testing	\$0.00	\$9,040.00	\$0.00	\$9,040.00	\$9,040.00
Deployment & Rollout	\$0.00	\$8,800.00	\$0.00	\$8,800.00	\$8,800.00
Training & Documentation	\$0.00	\$6,720.00	\$0.00	\$6,720.00	\$6,720.00
Maintenance & Evaluation	\$0.00	\$7,400.00	\$0.00	\$7,400.00	\$7,400.00

## PROGRESS VERSUS COST

Progress made versus the cost spent over time. If % Complete line below the cumulative cost line, your project may be over budget.



## COST STATUS

Cost status for all top-level tasks. Is your baseline zero?

[Try setting as baseline](#)

