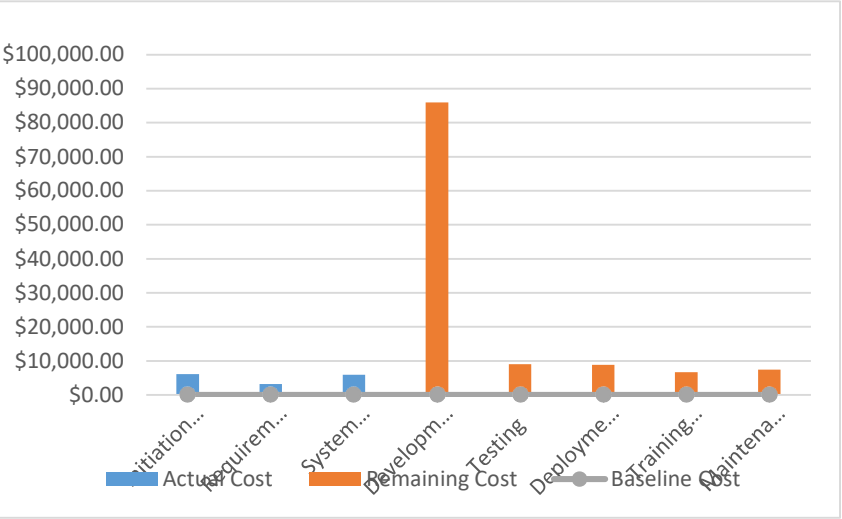# TASK COST OVERVIEW

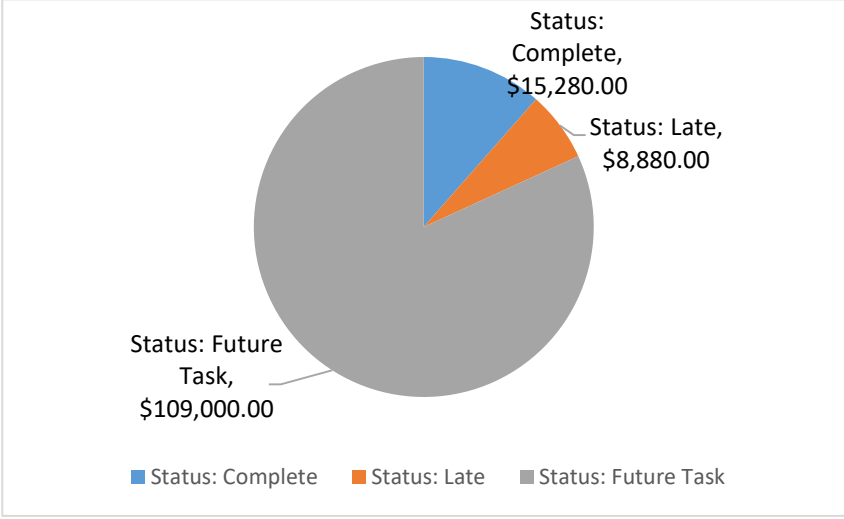## COST STATUS

Cost status for top-level tasks.

COST DISTRIBUTION

How costs are spread out amongst tasks based on their status.

Status: Complete, $15,280.00

Status: Late, $8,880.00

Status: Future Task, $109,000.00

■ Status: Complete ■ Status: Late ■ Status: Future Task

COST DETAILS

Cost details for all top-level tasks.

Name	Fixed Cost	Actual Cost	Remaining Cost	Cost	Baseline Cost	Cost Variance
Initiation & Planning	$0.00	$6,120.00	$0.00	$6,120.00	$0.00	$6,120.00
Requirements Analysis	$0.00	$3,240.00	$0.00	$3,240.00	$0.00	$3,240.00
System design	$0.00	$5,920.00	$0.00	$5,920.00	$0.00	$5,920.00
Development	$0.00	$0.00	$85,920.00	$85,920.00	$0.00	$85,920.00
Testing	$0.00	$0.00	$9,040.00	$9,040.00	$0.00	$9,040.00
Deployment & Rollout	$0.00	$0.00	$8,800.00	$8,800.00	$0.00	$8,800.00
Training & Documentation	$0.00	$0.00	$6,720.00	$6,720.00	$0.00	$6,720.00
Maintenance & Evaluation	$0.00	$0.00	$7,400.00	$7,400.00	$0.00	$7,400.00