

Dashboard

Regional	Revenue Total					Seni					Pe			
	MTD	MoM	YoY	YtD	GAP	MTD	MoM	YoY	YtD	CONTR	GAP	MTD	MoM	YoY
REG 1	3.46	5.82%	-11.30%	-17.28%	0.19	0.19	1.40%	-17.34%	-23.53%	2.09%	0.00	1.32	9.01%	-22.43%
REG 2	3.55	7.29%	-24.26%	-22.77%	0.24	0.23	3.31%	-11.28%	-21.23%	2.52%	0.01	1.10	11.35%	-51.06%
REG 3	2.10	13.01%	-7.91%	-16.91%	0.24	0.19	10.99%	-16.38%	-26.78%	2.12%	0.02	0.87	18.00%	-14.31%
Total	9.12	7.98%	-16.18%	-19.63%	0.67	0.61	4.98%	-14.85%	-23.72%	6.73%	0.03	3.29	12.06%	-33.70%