Financial Report

Society Management System

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Executive Summary

This report provides a comprehensive overview of the society's financial performance for the current period.

Key Financial Metrics

Total Revenue: 183549.00

Total Expenses: 1 7 4 0 0 0 . 0 0

Net Income: 19549.00

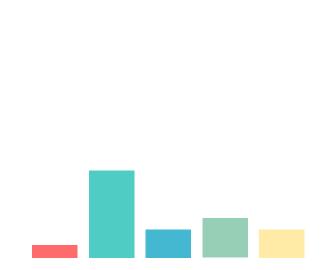
Collection Rate: 100.0%

Active Members: 9/9

Monthly Financial Trends

Month	Revenue	Expenses	Net
Nov	10.00	10.00	10.00
Dec	10.00	10.00	10.00
Jan	10.00	10.00	10.00
Feb	10.00	10.00	10.00
Mar	10.00	10.00	10.00
Apr	10.00	10.00	10.00

Expense Categories Breakdown



staff: 5.7% (14200.00)
security: 38.5% (1285)
cleaning: 12.4% (1920)
electricity: 17.4% (11)
water: 12.4% (19200.00)

Monthly Revenue vs Expenses Trend



Recent Expenses

water	VVMC	13000.00	01 Oct 2025
security	security	17500.00	01 Oct 2025
staff	staffs	1 1 2 0 0 . 0 0	01 Oct 2025
other	10000	1 1 0 0 0 0 . 0 0	01 Oct 2025
electricity	mahavitran	15000.00	01 Oct 2025
staff	staffs	11000.00	29 Sept 2025