DIICINECC								
BUSINESS								
BUDGET TEMPLATE								
CURRENT BUDGET: GOODS								
GOODS								
	LABOR		MATERIALS		FIXED COST	BUDGET	ACTUAL	UNDER/OVER
TASK	HRS	RATE	UNITS	\$/UNIT				
CATEGORY								
Task	10	"\$"15.00	50	"\$"10.00	"\$"200.00		"\$"800.00	
Task								
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ГОТАL								
CURRENT BUDGET:								
SERVICES								
SUMMARY	BUDGET	ACTUAL	UNDER/OVER					
Total Income								
Total Expenses								
	BUDGET	ACTUAL	UNDER/OVER					
INCOME								
OPERATING INCOME								
Category 1	"\$"6,000.00	"\$"6,000.00						
	"\$"200.00	"\$"150.00						
Category 3	"\$"100.00	"\$"100.00						
Category 4	"\$"55.00	"\$"20.00						
Category 5	"\$"500.00	"\$"500.00						
	"\$"300.00	"\$"200.00						
	"\$"115.00	"\$"50.00						
₀	- 115.50	- 50.00						
ГОТАL								
, OPAL								
EVDENCEC								
EXPENSES								
OPERATING EXPENSE								

Accounting & Legal	"\$"2,250.00	"\$"2,250.00			
Advertising	"\$"25.00				
Depreciation	"\$"40.00				
Dues & Subscriptions	"\$"44.00				
Insurance	"\$"20.00				
Interest Expense	"\$"15.00				
Maintenance/Improvements					
Taxes & Licenses	"\$"29.00				
Telephone					
Travel					
Utilities					
Web Hosting & Domains					
PAYROLL					
Payroll Expenses					
Salaries & Wages					
Contractor Wages					
OFFICE					
Office Supplies					
Postage	_				
. oonige	_				
Clothing	-				
Cleaning	-				
Salon/Barber	-				
	_				
Pet Supplies		1			
ENTERTAINMENT					
Video/DVD/Movies					
Concerts/Plays	-				
	-				
Sports					
Outdoor Recreation					
HEALTH					
Health Insurance					
Gym Membership					
Doctors/Dentist Visits					
Medicine/Prescriptions					
Veterinarian					
Life Insurance	-				
WA CATION/WOLLD					
VACATION/HOLIDAY Airfare					
Airfare Accommodations					
Food					
Souvenirs					
Pet Boarding					
Rental Car					
TOTAL					

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