

EIGHTEENTH CONGRESS OF THE )  
REPUBLIC OF THE PHILIPPINES )  
*First Regular Session* )



SENATE

'19 NOV -6 P4:17

COMMITTEE REPORT NO. 18

RECEIVED BY: J

Prepared and submitted by the Committee on Finance on NOV - 6 2019

RE : House Bill No. 4228

*Recommending its approval with amendments*

*Sponsors:* Sen. Sonny Angara, Sen. Cynthia A. Villar, Sen. Panfilo "Ping" M. Lacson, Sen. Pia S. Cayetano, Sen. Win Gatchalian, Sen. Christopher Lawrence T. Go, Sen. Richard J. Gordon, Sen. Risa Hontiveros, Sen. Imee R. Marcos, Sen. Joel Villanueva and all members of the Senate Committee on Finance

**MR. PRESIDENT:**

*The Committee on Finance to which was referred House Bill No. 4228 entitled:*

**"AN ACT APPROPRIATING FUNDS FOR THE OPERATION OF THE GOVERNMENT OF THE REPUBLIC OF THE PHILIPPINES FROM JANUARY ONE TO DECEMBER THIRTY-ONE, TWO THOUSAND AND TWENTY, AND FOR OTHER PURPOSES"**

*has considered the same and has the honor to report it back to the Senate with the recommendation that the amendments on House Bill No. 4228, the 2020 General Appropriations Bill as shown in Annex "A" (Volumes I-A, I-B, and II), summarized hereunder:*

In Thousand Pesos

| Particulars  | House Bill No. 4228<br>(FY 2020 GAB) | Senate      |               | Senate<br>Recommendation |
|--------------|--------------------------------------|-------------|---------------|--------------------------|
|              |                                      | Increase    | (Decrease)    |                          |
| Programmed   | 2,850,210,977                        | 97,532,625  | (97,532,625)  | 2,850,210,977            |
| Unprogrammed | 216,303,492                          | 33,000,000  | (33,000,000)  | 216,303,492              |
| Total        | 3,066,514,469                        | 130,532,625 | (130,532,625) | 3,066,514,469            |

*and the amendments on the Special and General Provisions under Annex "B" be adopted.*

*The Committee, pursuant to Section 13, Chapter III of R.A. 7638, has also the honor to recommend the approval of the budget of the energy corporations under H.B. No. 4228, summarized as follows:*

In Thousand Pesos

| Particulars                             | House Bill No. 4228<br>(FY 2020 GAB) | Senate         |                    | Senate<br>Recommendation |
|---|--------------------------------------|----------------|--------------------|--------------------------|
|   |                                      | Increase       | (Decrease)         |                          |
| National Electrification Administration | 14,647,006                           | 745,000        | (1,021,638)        | 14,370,368               |
| National Power Corporation              | 33,421,449                           |                |                    | 33,421,449               |
| Philippine National Oil Company         | 1,024,131                            |                |                    | 1,024,131                |
| <b>Total</b>                            | <b>49,092,586</b>                    | <b>745,000</b> | <b>(1,021,638)</b> | <b>48,815,948</b>        |

RESPECTFULLY SUBMITTED



**SONNY ANGARA**

Chairperson, Committee on Finance

*Vice-Chairpersons:*



**CYNTHIA A. VILLAR**  
Sub-Committee B

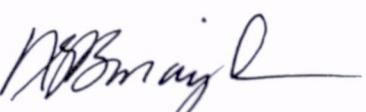
**PIA CAYETANO**  
Sub-Committee D

**CHRISTOPHER LAWRENCE T. GO**  
Sub-Committee F

  
**RISA HONTIVEROS**  
Sub-Committee H  
*May interpellate.*

**JOEL VILLANUEVA**  
Sub-Committee J

*Members:*



**MARIA LOURDES NANCY S. BINAY**

**MANUEL "LITO" M. LAPID**

**AQUILINO "KOKO" PIMENTEL III**



**RAMON BONG REVILLA, JR.**

**LEILA M. DE LIMA**

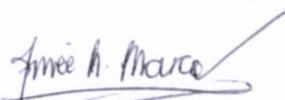


**PANFILO M. LACSON**  
Sub-Committee C



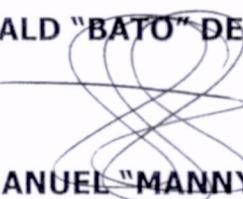
**WIN GATCHALIAN**  
Sub-Committee E

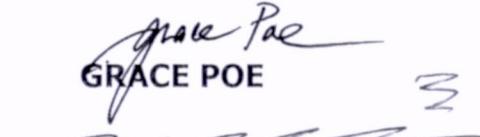
**RICHARD J. GORDON**  
Sub-Committee G



**IMEE R. MARCOS**  
Sub-Committee I

**RONALD "BATO" DELA ROSA**

  
**EMMANUEL "MANNY" D. PACQUIAO**



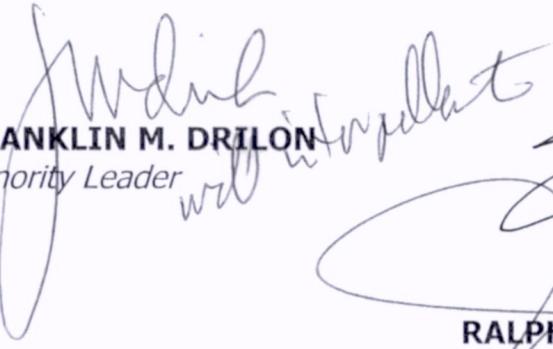
**GRACE POE**



**FRANCIS "TOL" N. TOLENTINO**

**FRANCIS "KIKO" PANGILINAN**

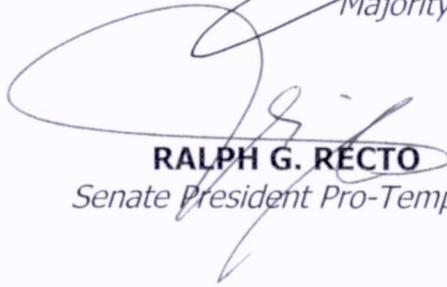
*Ex Officio Members:*

  
**FRANKLIN M. DRILON**

*Minority Leader*

  
**JUAN MIGUEL "MIGZ" F. ZUBIRI**

*Majority Leader*

  
**RALPH G. RECTO**

*Senate President Pro-Tempore*

**THE HONORABLE  
VICENTE C. SOTTO III**

*Senate President*

Pasay City

| Committee Report on HB No. 4228 (FY 2020 General Appropriations Bill)<br>Summary of FY 2020 New Appropriations<br>By Department/Agency/Corporation/Fund<br>(In Thousand Pesos) |  |                  |              |            |  |
|--|--|------------------|--------------|------------|--|
| Department/Agency/Corporation/Fund   | FY 2020 General Appropriations Bill<br>(HB No. 4228) | COMMITTEE REPORT |              |            | FY 2020 SV Committee Report on HB No. 4228 |
|  |  | Increases        | Decreases    | Net Change |  |
| DEPARTMENTS  | 2,300,690,440  | 77,465,895       | (51,794,706) | 25,671,189 | 2,326,361,629                              |
| I. CONGRESS OF THE PHILIPPINES   | 22,881,045   | 7,700            | (7,700)      | -          | 22,881,045                                 |
| A. Senate  | 7,494,902  | -                | -            | -          | 7,494,902                                  |
| B. Senate Electoral Tribunal   | 292,730  | 7,700            | (7,700)      | -          | 292,730                                    |
| C. Commission on Appointments  | 817,836  | -                | -            | -          | 817,836                                    |
| D. House of Representatives  | 14,059,030   | -                | -            | -          | 14,059,030                                 |
| E. House Electoral Tribunal  | 216,547  | -                | -            | -          | 216,547                                    |
| II. OFFICE OF THE PRESIDENT  | 8,201,318  | -                | -            | -          | 8,201,318                                  |
| A. The President's Offices   | 8,201,318  | -                | -            | -          | 8,201,318                                  |
| III. OFFICE OF THE VICE PRESIDENT  | 664,883  | -                | -            | -          | 664,883                                    |
| A. Office of the Vice-President  | 664,883  | -                | -            | -          | 664,883                                    |
| IV. DEPARTMENT OF AGRARIAN REFORM  | 8,035,200  | 600,000          | -            | 600,000    | 8,635,200                                  |
| A. Office of the Secretary   | 8,035,200  | 600,000          | -            | 600,000    | 8,635,200                                  |
| V. DEPARTMENT OF AGRICULTURE   | 54,931,684   | 3,343,565        | (3,343,565)  | -          | 54,931,684                                 |
| A. Office of the Secretary   | 44,181,121   | 2,695,545        | (2,621,569)  | 73,976     | 44,255,097                                 |
| B. Agricultural Credit Policy Council  | 2,582,193  | 220,000          | (220,000)    | -          | 2,582,193                                  |
| C. Bureau of Fisheries and Aquatic Resources   | 5,857,940  | 389,020          | (389,020)    | -          | 5,857,940                                  |
| E. Fertilizer and Pesticide Authority  | 192,223  | 5,000            | (5,000)      | -          | 192,223                                    |
| F. National Fisheries Research and Development Institute   | 286,467  | -                | -            | -          | 286,467                                    |
| F. National Meat Inspection Service  | 413,425  | 16,000           | (16,000)     | -          | 413,425                                    |
| G. Philippine Carabao Center   | 447,105  | -                | -            | -          | 447,105                                    |
| H. Philippine Center for Post-Harvest Development and Mechanization  | 338,727  | -                | -            | -          | 338,727                                    |
| I. Philippine Council for Agriculture and Fisheries  | 233,975  | -                | (73,976)     | (73,976)   | 159,999                                    |
| J. Philippine Fiber Industry Development Authority   | 398,508  | 18,000           | (18,000)     | -          | 398,508                                    |
| VI. DEPARTMENT OF BUDGET AND MANAGEMENT  | 2,265,194  | -                | -            | -          | 2,265,194                                  |
| A. Office of the Secretary   | 2,047,926  | -                | -            | -          | 2,047,926                                  |
| B. Government Procurement Policy Board - Technical Support Office  | 217,268  | -                | -            | -          | 217,268                                    |
| VII. DEPARTMENT OF EDUCATION   | 519,653,188  | 6,231,592        | -            | 6,231,592  | 525,884,780                                |
| A. Office of the Secretary   | 518,834,708  | 6,026,035        | -            | 6,026,035  | 524,860,743                                |
| B. Early Childhood Care and Development Council  | 213,683  | 144,623          | -            | 144,623    | 358,306                                    |
| C. National Book Development Board   | 57,724   | 25,934           | -            | 25,934     | 83,658                                     |
| D. National Council for Children's Television  | 12,829   | 15,000           | -            | 15,000     | 27,829                                     |
| E. National Museum   | 433,078  | 10,000           | -            | 10,000     | 443,078                                    |
| F. Philippine High School for the Arts   | 101,166  | 10,000           | -            | 10,000     | 111,166                                    |
| VIII. STATE UNIVERSITIES AND COLLEGES  | 65,366,907   | 1,951,714        | -            | 1,951,714  | 67,318,621                                 |
| A. University of the Philippines System  | 15,905,534   | 1,838,714        | -            | 1,838,714  | 17,744,248                                 |
| B. NATIONAL CAPITAL REGION   | 4,190,441  | 7,000            | -            | 7,000      | 4,197,441                                  |
| B.1 Eulogio "Amang" Rodriguez Institute of Science and Technology  | 211,505  | 1,000            | -            | 1,000      | 212,505                                    |
| B.2 Marikina Polytechnic College   | 140,990  | 1,000            | -            | 1,000      | 141,990                                    |
| B.3 Philippine Normal University   | 854,508  | 1,000            | -            | 1,000      | 855,508                                    |
| B.4 Philippine State College of Aeronautics  | 170,316  | 1,000            | -            | 1,000      | 171,316                                    |
| B.5 Polytechnic University of the Philippines  | 1,669,131  | 1,000            | -            | 1,000      | 1,670,131                                  |
| B.6 Rizal Technological University   | 408,228  | 1,000            | -            | 1,000      | 409,228                                    |
| B.7 Technological University of the Philippines  | 735,763  | 1,000            | -            | 1,000      | 736,763                                    |
| C. REGION I - ILOCOS   | 3,521,019  | 6,000            | -            | 6,000      | 3,527,019                                  |
| C.1 Don Mariano Marcos Memorial State University   | 1,128,336  | 1,000            | -            | 1,000      | 1,129,336                                  |
| C.2 Ilocos Sur Polytechnic State College   | 294,821  | 1,000            | -            | 1,000      | 295,821                                    |
| C.3 Mariano Marcos State University  | 715,379  | 1,000            | -            | 1,000      | 716,379                                    |

| Department/Agency/Corporation/Fund   | FY 2020 General Appropriations Bill<br>(HB No. 4228) | COMMITTEE REPORT |           |            | FY 2020 SV Committee Report on HB No. 4228 |
|--|--|------------------|-----------|------------|--|
|  |  | Increases        | Decreases | Net Change |  |
| C.4 North Luzon Philippines State College  | 99,352   | 1,000            | -         | 1,000      | 100,352                                    |
| C.5 Pangasinan State University  | 565,730  | 1,000            | -         | 1,000      | 566,730                                    |
| C.6 University of Northern Philippines   | 717,401  | 1,000            | -         | 1,000      | 718,401                                    |
| D. CORDILLERA ADMINISTRATIVE REGION  | 1,907,359  | 6,000            | -         | 6,000      | 1,913,359                                  |
| D.1 Abra State Institute of Science and Technology                                   | 223,297  | 1,000            | -         | 1,000      | 224,297                                    |
| D.2 Apayao State College   | 161,302  | 1,000            | -         | 1,000      | 162,302                                    |
| D.3 Benguet State University   | 598,606  | 1,000            | -         | 1,000      | 599,606                                    |
| D.4 Ifugao State University  | 326,365  | 1,000            | -         | 1,000      | 327,365                                    |
| D.5 Kalinga State University   | 283,271  | 1,000            | -         | 1,000      | 284,271                                    |
| D.6 Mountain Province State University   | 314,518  | 1,000            | -         | 1,000      | 315,518                                    |
| E. REGION II - CAGAYAN VALLEY  | 2,474,441  | 5,000            | -         | 5,000      | 2,479,441                                  |
| E.1 Batanes State College  | 58,767   | 1,000            | -         | 1,000      | 59,767                                     |
| E.2 Cagayan State University   | 746,405  | 1,000            | -         | 1,000      | 747,405                                    |
| E.3 Isabela State University   | 995,076  | 1,000            | -         | 1,000      | 996,076                                    |
| E.4 Nueva Vizcaya State University   | 476,407  | 1,000            | -         | 1,000      | 477,407                                    |
| E.5 Quirino State University   | 197,786  | 1,000            | -         | 1,000      | 198,786                                    |
| F. REGION III - CENTRAL LUZON  | 5,573,735  | 12,000           | -         | 12,000     | 5,585,735                                  |
| F.1 Aurora State College of Technology   | 133,227  | 1,000            | -         | 1,000      | 134,227                                    |
| F.2 Bataan Peninsula State University  | 625,517  | 1,000            | -         | 1,000      | 626,517                                    |
| F.3 Bulacan Agricultural State College   | 190,531  | 1,000            | -         | 1,000      | 191,531                                    |
| F.4 Bulacan State University   | 1,104,649  | 1,000            | -         | 1,000      | 1,105,649                                  |
| F.5 Central Luzon State University   | 744,693  | 1,000            | -         | 1,000      | 745,693                                    |
| F.6 Don Honorio Ventura Technological State University                               | 299,887  | 1,000            | -         | 1,000      | 300,887                                    |
| F.7 Nueva Ecija University of Science and Technology                                 | 537,472  | 1,000            | -         | 1,000      | 538,472                                    |
| F.8 Pampanga State Agricultural University   | 308,442  | 1,000            | -         | 1,000      | 309,442                                    |
| F.9 Philippine Merchant Marine Academy   | 264,682  | 1,000            | -         | 1,000      | 265,682                                    |
| F.10 President Ramon Magsaysay Technological University                              | 384,900  | 1,000            | -         | 1,000      | 385,900                                    |
| F.11 Tarlac Agricultural University (Tarlac College of Agriculture)                  | 445,080  | 1,000            | -         | 1,000      | 446,080                                    |
| F.12 Tarlac State University   | 534,655  | 1,000            | -         | 1,000      | 535,655                                    |
| REGION IV - SOUTHERN TAGALOG AND PALAWAN   | 3,850,145  | 11,000           | -         | 11,000     | 3,861,145                                  |
| G. Region IVA- CALABARZON  | 2,195,797  | 5,000            | -         | 5,000      | 2,200,797                                  |
| G.1 Batangas State University  | 486,295  | 1,000            | -         | 1,000      | 487,295                                    |
| G.2 Cavite State University  | 538,351  | 1,000            | -         | 1,000      | 539,351                                    |
| G.3 Laguna State Polytechnic University  | 397,350  | 1,000            | -         | 1,000      | 398,350                                    |
| G.4 Southern Luzon State University  | 286,133  | 1,000            | -         | 1,000      | 287,133                                    |
| G.5 University of Rizal System   | 487,668  | 1,000            | -         | 1,000      | 488,668                                    |
| H. Region IVB- MIMAROPA  | 1,654,348  | 6,000            | -         | 6,000      | 1,660,348                                  |
| H.1 Marinduque State College   | 167,640  | 1,000            | -         | 1,000      | 168,640                                    |
| H.2 Mindoro State University   | 263,269  | 1,000            | -         | 1,000      | 264,269                                    |
| H.3 Occidental Mindoro State College   | 229,140  | 1,000            | -         | 1,000      | 230,140                                    |
| H.4 Palawan State University   | 471,657  | 1,000            | -         | 1,000      | 472,657                                    |
| H.5 Romblon State University   | 273,827  | 1,000            | -         | 1,000      | 274,827                                    |
| H.6 Western Philippines University   | 248,815  | 1,000            | -         | 1,000      | 249,815                                    |
| I. REGION V - BICOL  | 3,680,546  | 9,000            | -         | 9,000      | 3,689,546                                  |
| I.1 Bicol State College of Applied Sciences and Technology                           | 123,629  | 1,000            | -         | 1,000      | 124,629                                    |
| I.2 Bicol University   | 908,252  | 1,000            | -         | 1,000      | 909,252                                    |
| I.3 Camarines Norte State College  | 461,875  | 1,000            | -         | 1,000      | 462,875                                    |
| I.4 Camarines Sur Polytechnic Colleges   | 263,684  | 1,000            | -         | 1,000      | 264,684                                    |
| I.5 Catanduanes State University   | 678,024  | 1,000            | -         | 1,000      | 679,024                                    |
| I.6 Central Bicol State University of Agriculture                                    | 452,631  | 1,000            | -         | 1,000      | 453,631                                    |
| I.7 Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology | 189,657  | 1,000            | -         | 1,000      | 190,657                                    |
| I.8 Partido State University   | 337,538  | 1,000            | -         | 1,000      | 338,538                                    |
| I.9 Sorsogon State College   | 265,256  | 1,000            | -         | 1,000      | 266,256                                    |

| Department/Agency/Corporation/Fund  | FY 2020 General Appropriations Bill<br>(HB No. 4228) | COMMITTEE REPORT |           |            | FY 2020 SV Committee Report on HB No. 4228 |
|---|--|------------------|-----------|------------|--|
|   |  | Increases        | Decreases | Net Change |  |
| J. REGION VI - WESTERN VISAYAS  | 4,472,326  | 11,000           | -         | 11,000     | 4,483,326                                  |
| J.1 Aklan State University  | 359,268  | 1,000            | -         | 1,000      | 360,268                                    |
| J.2 Capiz State University  | 569,209  | 1,000            | -         | 1,000      | 570,209                                    |
| J.3 Carlos C. Hilado Memorial State College   | 379,431  | 1,000            | -         | 1,000      | 380,431                                    |
| J.4 Central Philippines State University  | 250,343  | 1,000            | -         | 1,000      | 251,343                                    |
| J.5 Guimaras State College  | 151,651  | 1,000            | -         | 1,000      | 152,651                                    |
| J.6 Iloilo Science and Technology University  | 607,284  | 1,000            | -         | 1,000      | 608,284                                    |
| J.7 Iloilo State University of Science and Technology                                   | 253,696  | 1,000            | -         | 1,000      | 254,696                                    |
| J.8 Northern Iloilo State University  | 313,135  | 1,000            | -         | 1,000      | 314,135                                    |
| J.9 Northern Negros State College of Science and Technology                             | 127,044  | 1,000            | -         | 1,000      | 128,044                                    |
| J.10 University of Antique  | 260,107  | 1,000            | -         | 1,000      | 261,107                                    |
| J.11 West Visayas State University  | 1,201,158  | 1,000            | -         | 1,000      | 1,202,158                                  |
| K. REGION VII - CENTRAL VISAYAS   | 2,290,824  | 5,000            | -         | 5,000      | 2,295,824                                  |
| K.1 Bohol Island State University   | 378,334  | 1,000            | -         | 1,000      | 379,334                                    |
| K.2 Cebu Normal University  | 294,920  | 1,000            | -         | 1,000      | 295,920                                    |
| K.3 Cebu Technological University   | 967,708  | 1,000            | -         | 1,000      | 968,708                                    |
| K.4 Negros Oriental State University  | 533,826  | 1,000            | -         | 1,000      | 534,826                                    |
| K.5 Siquijor State College  | 116,036  | 1,000            | -         | 1,000      | 117,036                                    |
| L. REGION VIII - EASTERN VISAYAS  | 4,463,255  | 10,000           | -         | 10,000     | 4,473,255                                  |
| L.1 Eastern Samar State University  | 479,703  | 1,000            | -         | 1,000      | 480,703                                    |
| L.2 Eastern Visayas State University  | 493,239  | 1,000            | -         | 1,000      | 494,239                                    |
| L.3 Leyte Normal University   | 523,593  | 1,000            | -         | 1,000      | 524,593                                    |
| L.4 Naval State University  | 335,658  | 1,000            | -         | 1,000      | 336,658                                    |
| L.5 Northwest Samar State University  | 317,811  | 1,000            | -         | 1,000      | 318,811                                    |
| L.6 Palompon Polytechnic State University   | 222,865  | 1,000            | -         | 1,000      | 223,865                                    |
| L.7 Samar State University  | 325,728  | 1,000            | -         | 1,000      | 326,728                                    |
| L.8 Southern Leyte State University   | 415,701  | 1,000            | -         | 1,000      | 416,701                                    |
| L.9 University of Eastern Philippines   | 449,867  | 1,000            | -         | 1,000      | 450,867                                    |
| L.10 Visayas State University   | 899,090  | 1,000            | -         | 1,000      | 900,090                                    |
| M. REGION IX - ZAMBOANGA PENINSULA  | 1,474,738  | 5,000            | -         | 5,000      | 1,479,738                                  |
| M.1 J.H. Cerilles State College   | 161,186  | 1,000            | -         | 1,000      | 162,186                                    |
| M.2 Jose Rizal Memorial State University  | 334,051  | 1,000            | -         | 1,000      | 335,051                                    |
| M.3 Western Mindanao State University   | 592,006  | 1,000            | -         | 1,000      | 593,006                                    |
| M.4 Zamboanga City State Polytechnic College  | 171,793  | 1,000            | -         | 1,000      | 172,793                                    |
| M.5 Zamboanga State College of Marine Sciences and Technology                           | 215,702  | 1,000            | -         | 1,000      | 216,702                                    |
| N. REGION X - NORTHERN MINDANAO   | 2,805,729  | 7,000            | -         | 7,000      | 2,812,729                                  |
| N.1 Bukidnon State University   | 396,196  | 1,000            | -         | 1,000      | 397,196                                    |
| N.2 Camiguin Polytechnic State College  | 77,124   | 1,000            | -         | 1,000      | 78,124                                     |
| N.3 Central Mindanao University   | 737,219  | 1,000            | -         | 1,000      | 738,219                                    |
| N.4 MSU-Iligan Institute of Technology  | 1,021,654  | 1,000            | -         | 1,000      | 1,022,654                                  |
| N.5 Northwestern Mindanao State College of Science and Technology                       | 167,385  | 1,000            | -         | 1,000      | 168,385                                    |
| N.6 University of Science and Technology of Southern Philippines- Cagayan de Oro Campus | 293,319  | 1,000            | -         | 1,000      | 294,319                                    |
| N.7 University of Science and Technology of Southern Philippines- Claveria Campus       | 112,832  | 1,000            | -         | 1,000      | 113,832                                    |
| O. REGION XI - DAVAO REGION   | 1,501,546  | 5,000            | -         | 5,000      | 1,506,546                                  |
| O.1 Compostela Valley State College   | 102,104  | 1,000            | -         | 1,000      | 103,104                                    |
| O.2 Davao del Norte State College   | 157,804  | 1,000            | -         | 1,000      | 158,804                                    |
| O.3 Davao Oriental State University   | 491,327  | 1,000            | -         | 1,000      | 492,327                                    |
| O.4 Southern Philippines Agri-Business and Marine and Aquatic School of Technology      | 284,562  | 1,000            | -         | 1,000      | 285,562                                    |
| O.5 University of Southeastern Philippines  | 465,749  | 1,000            | -         | 1,000      | 466,749                                    |
| P. REGION XII - SOCCSKSARGEN  | 1,526,872  | 4,000            | -         | 4,000      | 1,530,872                                  |
| P.1 Cotabato State University   | 190,067  | 1,000            | -         | 1,000      | 191,067                                    |
| P.2 Cotabato Foundation College of Science and Technology                               | 229,018  | 1,000            | -         | 1,000      | 230,018                                    |
| P.3 Sultan Kudarat State University   | 515,645  | 1,000            | -         | 1,000      | 516,645                                    |
| P.4 University of Southern Mindanao   | 592,142  | 1,000            | -         | 1,000      | 593,142                                    |

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|  |  | Increases        | Decreases   | Net Change |  |
| Q. REGION XIII - CARAGA  | 1,698,398  | 4,000            | -           | 4,000      | 1,702,398                                  |
| Q.1 Agusan del Sur State College of Agriculture and Technology     | 135,417  | 1,000            | -           | 1,000      | 136,417                                    |
| Q.2 Caraga State University  | 645,380  | 1,000            | -           | 1,000      | 646,380                                    |
| Q.3 Surigao del Sur State University                               | 436,519  | 1,000            | -           | 1,000      | 437,519                                    |
| Q.4 Surigao State College of Technology                            | 481,082  | 1,000            | -           | 1,000      | 482,082                                    |
| R. AUTONOMOUS REGION IN MUSLIM MINDANO                             | 4,029,999  | 6,000            | -           | 6,000      | 4,035,999                                  |
| R.1 Adiong Memorial Polytechnic State College                      | 73,590   | 1,000            | -           | 1,000      | 74,590                                     |
| R.2 Basilan State College  | 96,189   | 1,000            | -           | 1,000      | 97,189                                     |
| R.3 Mindanao State University                                      | 3,067,422  | 1,000            | -           | 1,000      | 3,068,422                                  |
| R.4 MSU-Tawi-Tawi College of Technology and Oceanography           | 565,857  | 1,000            | -           | 1,000      | 566,857                                    |
| R.5 Sulu State College   | 118,054  | 1,000            | -           | 1,000      | 119,054                                    |
| R.6 Tawi-Tawi Regional Agricultural College                        | 108,887  | 1,000            | -           | 1,000      | 109,887                                    |
| IX. DEPARTMENT OF ENERGY   | 1,395,561  | 34,100           | -           | 34,100     | 1,429,661                                  |
| A. Office of the Secretary   | 1,395,561  | 34,100           | -           | 34,100     | 1,429,661                                  |
| X. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES                 | 25,995,843   | 1,399,873        | (1,308,163) | 91,710     | 26,087,553                                 |
| A. Office of the Secretary   | 20,434,065   | 261,873          | (1,035,163) | (773,290)  | 19,660,775                                 |
| B. Environmental Management Bureau                                 | 2,430,644  | 1,138,000        | (273,000)   | 865,000    | 3,295,644                                  |
| C. Mines and Geo-Sciences Bureau                                   | 1,360,336  | -                | -           | -          | 1,360,336                                  |
| D. National Mapping and Resource Information Authority             | 1,489,997  | -                | -           | -          | 1,489,997                                  |
| E. National Water Resources Board                                  | 168,205  | -                | -           | -          | 168,205                                    |
| F. Palawan Council for Sustainable Development Staff               | 112,596  | -                | -           | -          | 112,596                                    |
| XI. DEPARTMENT OF FINANCE  | 17,293,807   | 155,466          | (550,681)   | (395,215)  | 16,898,592                                 |
| A. Office of the Secretary   | 836,607  | -                | -           | -          | 836,607                                    |
| B. Bureau of Customs   | 2,256,215  | 41,550           | -           | 41,550     | 2,297,765                                  |
| C. Bureau of Internal Revenue                                      | 8,458,079  | 113,916          | -           | 113,916    | 8,571,995                                  |
| D. Bureau of Local Government Finance                              | 259,482  | -                | -           | -          | 259,482                                    |
| E. Bureau of the Treasury  | 4,770,779  | -                | -           | -          | 4,770,779                                  |
| F. Central Board of Assessment Appeals                             | 18,161   | -                | -           | -          | 18,161                                     |
| G. Insurance Commission  | 6  | -                | -           | -          | 6  |
| H. National Tax Research Center                                    | 62,257   | -                | -           | -          | 62,257                                     |
| I. Privatization and Management Office                             | 81,540   | -                | -           | -          | 81,540                                     |
| J. Securities and Exchange Commission                              | 550,681  | -                | (550,681)   | (550,681)  | -  |
| XII. DEPARTMENT OF FOREIGN AFFAIRS                                 | 22,471,632   | 1,745,208        | -           | 1,745,208  | 24,216,840                                 |
| A. Office of the Secretary   | 22,378,505   | 1,697,873        | -           | 1,697,873  | 24,076,378                                 |
| B. Foreign Service Institute                                       | 66,763   | 45,750           | -           | 45,750     | 112,513                                    |
| C. Technical Cooperation Council of the Philippines                | 3,636  | 1,585            | -           | 1,585      | 5,221                                      |
| D. UNESCO National Commission of the Philippines                   | 22,728   | -                | -           | -          | 22,728                                     |
| XIII. DEPARTMENT OF HEALTH   | 88,922,820   | 7,436,000        | -           | 7,436,000  | 96,358,820                                 |
| A. Office of the Secretary   | 88,461,787   | 7,436,000        | -           | 7,436,000  | 95,897,787                                 |
| B. National Nutrition Council                                      | 461,033  | -                | -           | -          | 461,033                                    |
| XIV. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT (DHSUD) | 613,853  | -                | -           | -          | 613,853                                    |
| A. Office of the Secretary   | 373,172  | -                | -           | -          | 373,172                                    |
| B. Human Settlements Adjudication Commission                       | 240,681  | -                | -           | -          | 240,681                                    |
| XV. DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY        | 3,674,199  | 4,045,900        | -           | 4,045,900  | 7,720,099                                  |
| A. Office of the Secretary   | 2,863,464  | 4,000,000        | -           | 4,000,000  | 6,863,464                                  |
| B. Cybercrime Investigation and Coordination Center                | 11,261   | -                | -           | -          | 11,261                                     |
| C. National Privacy Commission                                     | 229,596  | -                | -           | -          | 229,596                                    |
| D. National Telecommunications Commission                          | 569,878  | 45,900           | -           | 45,900     | 615,778                                    |
| XVI. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT               | 237,224,917  | 1,757,208        | (984,433)   | 772,775    | 237,997,692                                |
| A. Office of the Secretary   | 6,794,322  | 397,500          | -           | 397,500    | 7,191,822                                  |
| B. Bureau of Fire Protection                                       | 22,723,366   | 20,000           | -           | 20,000     | 22,743,366                                 |

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|   |  | Increases        | Decreases    | Net Change |  |
| C. Bureau of Jail Management and Penology   | 18,596,158   | -                | -            | -          | 18,596,158                                 |
| D. Local Government Academy   | 252,895  | 25,000           | -            | 25,000     | 277,895                                    |
| E. National Commission on Muslim Filipinos  | 635,130  | 10,000           | -            | 10,000     | 645,130                                    |
| F. National Police Commission   | 1,773,480  | -                | -            | -          | 1,773,480                                  |
| G. National Youth Commission  | 120,276  | -                | -            | -          | 120,276                                    |
| H. Philippine Commission on Women   | 106,901  | -                | -            | -          | 106,901                                    |
| I. Philippine National Police   | 185,599,560  | 1,304,708        | (984,433)    | 320,275    | 185,919,835                                |
| J. Philippine Public Safety College   | 622,829  | -                | -            | -          | 622,829                                    |
| XVII. DEPARTMENT OF JUSTICE   | 21,754,305   | 287,300          | (19,500)     | 267,800    | 22,022,105                                 |
| A. Office of the Secretary  | 6,767,978  | 37,000           | -            | 37,000     | 6,804,978                                  |
| B. Bureau of Corrections  | 4,144,182  | 100,000          | -            | 100,000    | 4,244,182                                  |
| C. Bureau of Immigration  | 1,549,923  | 20,000           | -            | 20,000     | 1,569,923                                  |
| D. Land Registration Authority  | 1,033,612  | 10,000           | -            | 10,000     | 1,043,612                                  |
| E. National Bureau of Investigation   | 1,741,648  | 69,500           | -            | 69,500     | 1,811,148                                  |
| F. Office of the Government Corporate Counsel   | 175,057  | 10,000           | -            | 10,000     | 185,057                                    |
| G. Office of the Solicitor General  | 1,041,573  | 20,000           | -            | 20,000     | 1,061,573                                  |
| H. Parole and Probation Administration  | 936,162  | 10,000           | -            | 10,000     | 946,162                                    |
| I. Presidential Commission on Good Government   | 141,614  | 10,800           | -            | 10,800     | 152,414                                    |
| J. Public Attorney's Office   | 4,222,556  | -                | (19,500)     | (19,500)   | 4,203,056                                  |
| XVIII. DEPARTMENT OF LABOR AND EMPLOYMENT   | 14,420,635   | 1,293,224        | -            | 1,293,224  | 15,713,859                                 |
| A. Office of the Secretary  | 9,207,896  | 1,140,000        | -            | 1,140,000  | 10,347,896                                 |
| B. Institute of Labor Studies   | 47,877   | -                | -            | -          | 47,877                                     |
| C. National Conciliation and Mediation Board  | 238,695  | 3,224            | -            | 3,224      | 241,919                                    |
| D. National Labor Relations Commission  | 1,242,633  | -                | -            | -          | 1,242,633                                  |
| E. National Maritime Polytechnic  | 112,443  | -                | -            | -          | 112,443                                    |
| F. National Wages and Productivity Commission   | 226,268  | -                | -            | -          | 226,268                                    |
| G. Philippine Overseas Employment Administration  | 510,051  | -                | -            | -          | 510,051                                    |
| H. Professional Regulation Commission   | 1,375,994  | 20,000           | -            | 20,000     | 1,395,994                                  |
| I. Overseas Workers Welfare Administration  | 1,458,778  | 130,000          | -            | 130,000    | 1,588,778                                  |
| XIX. DEPARTMENT OF NATIONAL DEFENSE   | 189,650,846  | 18,321,535       | (16,632,128) | 1,689,407  | 191,340,253                                |
| A. Office of the Secretary- Proper  | 517,217  | 107,874          | -            | 107,874    | 625,091                                    |
| B. Government Arsenal   | 1,287,801  | 15,000           | -            | 15,000     | 1,302,801                                  |
| C. National Defense College of the Philippines  | 105,756  | 13,048           | -            | 13,048     | 118,804                                    |
| D. Office of the Civil Defense  | 1,211,366  | 25,000           | -            | 25,000     | 1,236,366                                  |
| E. Philippine Veterans Affairs Office (Proper)  | 567,454  | 25,000           | -            | 25,000     | 592,454                                    |
| F. Veterans Memorial Medical Center   | 1,654,818  | 100,000          | -            | 100,000    | 1,754,818                                  |
| G. Armed Forces of the Philippines  | 184,306,434  | 18,035,613       | (16,632,128) | 1,403,485  | 185,709,919                                |
| G.1 Philippine Army (Land Forces)   | 91,513,006   | 900,000          | -            | 900,000    | 92,413,006                                 |
| G.2 Philippine Air Force (Air Forces)   | 25,936,267   | 300,000          | -            | 300,000    | 26,236,267                                 |
| G.3 Philippine Navy (Naval Forces)  | 29,026,458   | 16,635,613       | (16,632,128) | 3,485      | 29,029,943                                 |
| G.4 General Headquarters, AFP and AFP Wide Service Support Units (AFPWSSUS)                   | 37,830,703   | 200,000          | -            | 200,000    | 38,030,703                                 |
| XX. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS   | 529,746,624  | 676,000          | (651,000)    | 25,000     | 529,771,624                                |
| A. Office of the Secretary  | 529,746,624  | 676,000          | (651,000)    | 25,000     | 529,771,624                                |
| XXI. DEPARTMENT OF SCIENCE AND TECHNOLOGY   | 19,932,130   | 130,000          | -            | 130,000    | 20,062,130                                 |
| A. Office of the Secretary  | 5,144,553  | 130,000          | -            | 130,000    | 5,274,553                                  |
| B. Advanced Science and Technology Institute  | 335,487  | -                | -            | -          | 335,487                                    |
| C. Food and Nutrition Research Institute  | 533,507  | -                | -            | -          | 533,507                                    |
| D. Forest Products Research and Development Institute   | 218,432  | -                | -            | -          | 218,432                                    |
| E. Industrial Technology Development Institute  | 524,198  | -                | -            | -          | 524,198                                    |
| F. Metals Industry Research and Development Center  | 251,479  | -                | -            | -          | 251,479                                    |
| G. National Academy of Science and Technology   | 105,594  | -                | -            | -          | 105,594                                    |
| H. National Research Council of the Philippines   | 89,861   | -                | -            | -          | 89,861                                     |
| I. Philippine Atmospheric, Geophysical and Astronomical Services Administration               | 1,411,786  | -                | -            | -          | 1,411,786                                  |
| J. Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development | 1,230,021  | -                | -            | -          | 1,230,021                                  |
| K. Philippine Council for Health Research and Development                                     | 652,899  | -                | -            | -          | 652,899                                    |
| L. Philippine Council for Industry, Energy and Emerging Technology Research and Development   | 723,981  | -                | -            | -          | 723,981                                    |
| M. Philippine Institute of Volcanology and Seismology   | 588,124  | -                | -            | -          | 588,124                                    |
| N. Philippine Nuclear Research Institute  | 443,815  | -                | -            | -          | 443,815                                    |

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|  |  | Increases        | Decreases    | Net Change   |  |
| O. Philippine Science High School                            | 2,602,079  | -                | -            | -            | 2,602,079                                  |
| P. Philippine Textile Research Institute                     | 106,934  | -                | -            | -            | 106,934                                    |
| Q. Science Education Institute                               | 4,741,060  | -                | -            | -            | 4,741,060                                  |
| R. Science and Technology Information Institute              | 98,363   | -                | -            | -            | 98,363                                     |
| S. Technology Application and Promotion Institute            | 129,957  | -                | -            | -            | 129,957                                    |
| XXII. DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT           | 158,348,522  | 3,077,956        | (3,020,000)  | 57,956       | 158,406,478                                |
| A. Office of the Secretary                                   | 156,564,630  | 3,020,000        | (3,020,000)  | -            | 156,564,630                                |
| B. Council for the Welfare of Children                       | 63,215   | 54,956           | -            | 54,956       | 118,171                                    |
| C. Inter-Country Adoption Board                              | 59,382   | -                | -            | -            | 59,382                                     |
| E. Juvenile Justice and Welfare Council                      | 91,698   | -                | -            | -            | 91,698                                     |
| F. National Anti-Poverty Commission                          | 232,221  | -                | -            | -            | 232,221                                    |
| G. National Commission on Indigenous Peoples                 | 1,106,551  | 3,000            | -            | 3,000        | 1,109,551                                  |
| H. National Council on Disability Affairs                    | 52,437   | -                | -            | -            | 52,437                                     |
| I. Presidential Commission for the Urban Poor                | 178,388  | -                | -            | -            | 178,388                                    |
| XXIII. DEPARTMENT OF TOURISM                                 | 3,808,584  | 681,000          | (600,000)    | 81,000       | 3,889,584                                  |
| A. Office of the Secretary                                   | 3,479,377  | 644,200          | (600,000)    | 44,200       | 3,523,577                                  |
| B. Intramuros Administration                                 | 78,766   | 36,800           | -            | 36,800       | 115,566                                    |
| C. National Parks Development Committee                      | 250,441  | -                | -            | -            | 250,441                                    |
| XXIV. DEPARTMENT OF TRADE AND INDUSTRY                       | 17,699,123   | 2,850,000        | (1,000,000)  | 1,850,000    | 19,549,123                                 |
| A. Office of the Secretary                                   | 4,608,916  | 1,820,000        | -            | 1,820,000    | 6,428,916                                  |
| B. Board of Investments                                      | 370,771  | -                | -            | -            | 370,771                                    |
| C. Construction Industry Authority of the Philippines        | 128,061  | -                | -            | -            | 128,061                                    |
| D. Cooperative Development Authority                         | 566,140  | 10,000           | -            | 10,000       | 576,140                                    |
| E. Design Center of the Philippines                          | 102,124  | -                | -            | -            | 102,124                                    |
| F. Philippine Trade Training Center                          | 72,098   | -                | -            | -            | 72,098                                     |
| G. Technical Education and Skills Development Authority      | 11,851,013   | 1,020,000        | (1,000,000)  | 20,000       | 11,871,013                                 |
| XXV. DEPARTMENT OF TRANSPORTATION                            | 146,044,533  | 4,342,847        | (23,527,084) | (19,184,237) | 126,860,296                                |
| A. Office of the Secretary                                   | 133,711,789  | 2,386,760        | (21,620,997) | (19,234,237) | 114,477,552                                |
| B. Civil Aeronautics Board                                   | 121,123  | -                | -            | -            | 121,123                                    |
| C. Maritime Industry Authority                               | 721,317  | 50,000           | -            | 50,000       | 771,317                                    |
| D. Office of Transportation Cooperatives                     | 37,928   | -                | -            | -            | 37,928                                     |
| E. Office for Transportation Security                        | 119,752  | -                | -            | -            | 119,752                                    |
| F. Philippine Coast Guard                                    | 11,293,318   | 1,906,087        | (1,906,087)  | -            | 11,293,318                                 |
| G. Toll Regulatory Board                                     | 39,306   | -                | -            | -            | 39,306                                     |
| XXVI. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY            | 9,421,412  | 323,183          | -            | 323,183      | 9,744,595                                  |
| A. Office of the Director-General                            | 1,364,273  | 323,183          | -            | 323,183      | 1,687,456                                  |
| B. Philippine National Volunteer Service Coordinating Agency | 31,673   | -                | -            | -            | 31,673                                     |
| C. Public-Private Partnership Center of the Philippines      | 193,477  | -                | -            | -            | 193,477                                    |
| D. Philippine Statistical Research and Training Institute    | 57,310   | -                | -            | -            | 57,310                                     |
| E. Philippine Statistics Authority                           | 7,212,629  | -                | -            | -            | 7,212,629                                  |
| F. Tariff Commission   | 79,090   | -                | -            | -            | 79,090                                     |
| G. Commission on Population                                  | 482,960  | -                | -            | -            | 482,960                                    |
| XXVII. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE         | 1,633,882  | -                | -            | -            | 1,633,882                                  |
| A. Presidential Communications Operations Office-PROPER      | 439,324  | -                | -            | -            | 439,324                                    |
| B. Bureau of Broadcast Services                              | 392,378  | -                | -            | -            | 392,378                                    |
| C. Bureau of Communications Services                         | 57,627   | -                | -            | -            | 57,627                                     |
| D. National Printing Office                                  | 10,384   | -                | -            | -            | 10,384                                     |
| E. News and Information Bureau                               | 120,062  | -                | -            | -            | 120,062                                    |
| F. Philippine Information Agency                             | 387,065  | -                | -            | -            | 387,065                                    |
| G. Presidential Broadcast Staff (RTVM)                       | 227,042  | -                | -            | -            | 227,042                                    |
| XXVIII. OTHER EXECUTIVE OFFICES                              | 49,261,187   | 13,071,424       | (150,452)    | 12,920,972   | 62,182,159                                 |
| A. Anti-Money Laundering Council                             | 145,201  | -                | -            | -            | 145,201                                    |
| B. Anti-Red Tape Authority                                   | 72,401   | 100,000          | -            | 100,000      | 172,401                                    |
| C. Climate Change Commission                                 | 124,023  | -                | -            | -            | 124,023                                    |
| D. Commission on Filipinos Overseas                          | 129,838  | -                | -            | -            | 129,838                                    |
| E. Commission on Higher Education                            | 39,659,793   | 11,703,767       | -            | 11,703,767   | 51,363,560                                 |

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| F. Commission on the Filipino Language                                    | 72,817   | 10,000           | -            | 10,000       | 82,817                                     |
| G. Dangerous Drugs Board  | 533,661  | 20,000           | -            | 20,000       | 553,661                                    |
| H. Energy Regulatory Commission   | 537,240  | 262,538          | -            | 262,538      | 799,778                                    |
| I. Film Development Council of the Philippines                            | 195,068  | 20,000           | -            | 20,000       | 215,068                                    |
| J. Games and Amusement Board  | 123,460  | -                | -            | -            | 123,460                                    |
| K. Governance Commission for Government-Owned and Controlled Corporations | 182,510  | -                | -            | -            | 182,510                                    |
| L. Mindanao Development Authority   | 172,002  | 20,000           | -            | 20,000       | 192,002                                    |
| M. Movie and Television Review and Classification Board                   | 38,838   | -                | -            | -            | 38,838                                     |
| N. National Commission for Culture and the Arts                           | 689,498  | 131,719          | (6,000)      | 125,719      | 815,217                                    |
| N.1 National Commission for Culture and the Arts- Proper                  | 24,661   | 67,000           | -            | 67,000       | 91,661                                     |
| N. 2 National Historical Commission of the Philippines                    | 340,745  | 16,159           | (6,000)      | 10,159       | 350,904                                    |
| N.3 National Library of the Philippines                                   | 187,794  | 35,000           | -            | 35,000       | 222,794                                    |
| N.4 National Archives of the Philippines                                  | 136,298  | 13,560           | -            | 13,560       | 149,858                                    |
| O. National Intelligence Coordinating Agency                              | 844,175  | 100,000          | -            | 100,000      | 944,175                                    |
| P. National Security Council  | 339,793  | 100,000          | -            | 100,000      | 439,793                                    |
| Q. Office of the Presidential Adviser on the Peace Process                | 678,757  | 500,000          | -            | 500,000      | 1,178,757                                  |
| R. Optical Media Board  | 64,907   | 3,400            | -            | 3,400        | 68,307                                     |
| S. Pasig River Rehabilitation Commission                                  | 259,715  | -                | (144,452)    | (144,452)    | 115,263                                    |
| T. Philippine Competition Commission                                      | 435,100  | -                | -            | -            | 435,100                                    |
| U. Philippine Drug Enforcement Agency                                     | 2,380,295  | 100,000          | -            | 100,000      | 2,480,295                                  |
| V. Philippine Racing Commission   | 185,293  | -                | -            | -            | 185,293                                    |
| W. Philippine Sports Commission   | 671,964  | -                | -            | -            | 671,964                                    |
| X. Presidential Legislative Liaison Office                                | 91,297   | -                | -            | -            | 91,297                                     |
| Y. Presidential Management Staff  | 633,541  | -                | -            | -            | 633,541                                    |
| XXIX. JOINT LEGISLATIVE -EXECUTIVE COUNCILS                               | 3,636  | 725              | -            | 725          | 4,361                                      |
| A. Legislative-Executive Development Advisory Council                     | 3,636  | 725              | -            | 725          | 4,361                                      |
| XXX. THE JUDICIARY  | 37,651,425   | 2,520,196        | -            | 2,520,196    | 40,171,621                                 |
| A. Supreme Court of the Philippines and the Lower Courts                  | 33,468,930   | 1,526,888        | -            | 1,526,888    | 34,995,818                                 |
| B. Presidential Electoral Tribunal  | 131,873  | 13,048           | -            | 13,048       | 144,921                                    |
| C. Sandiganbayan  | 788,410  | 577,154          | -            | 577,154      | 1,365,564                                  |
| D. Court of Appeals   | 2,798,782  | 288,639          | -            | 288,639      | 3,087,421                                  |
| E. Court of Tax Appeals   | 463,430  | 114,467          | -            | 114,467      | 577,897                                    |
| XXXI. CIVIL SERVICE COMMISSION  | 1,692,115  | -                | -            | -            | 1,692,115                                  |
| A. Civil Service Commission   | 1,602,103  | -                | -            | -            | 1,602,103                                  |
| B. Career Executive Service Board   | 90,012   | -                | -            | -            | 90,012                                     |
| XXXII. COMMISSION ON AUDIT  | 12,290,539   | 173,000          | -            | 173,000      | 12,463,539                                 |
| XXXIII. COMMISSION ON ELECTIONS   | 3,838,206  | -                | -            | -            | 3,838,206                                  |
| XXXIV. OFFICE OF THE OMBUDSMAN  | 3,087,547  | 959,179          | -            | 959,179      | 4,046,726                                  |
| XXXV. COMMISSION ON HUMAN RIGHTS  | 813,138  | 50,000           | -            | 50,000       | 863,138                                    |
| A. Commission on Human Rights   | 780,255  | 50,000           | -            | 50,000       | 830,255                                    |
| B. Human Rights Violations Victims' Memorial Commission                   | 32,883   | -                | -            | -            | 32,883                                     |
| SPECIAL PURPOSE FUNDS   | 549,520,537  | 20,066,730       | (45,737,919) | (25,671,189) | 523,849,348                                |
| XXXVI. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS                       | 193,803,935  | 14,890,278       | (9,455,054)  | 5,435,224    | 199,239,159                                |
| A. DEPARTMENT OF AGRICULTURE  | 17,459,645   | -                | -            | -            | 17,459,645                                 |
| A.1 National Dairy Authority  | 266,492  | -                | -            | -            | 266,492                                    |
| A.2 National Food Authority   | 10,000,000   | -                | -            | -            | 10,000,000                                 |
| A.3 Philippine Coconut Authority  | 1,116,744  | -                | -            | -            | 1,116,744                                  |
| A.4 Philippine Crop Insurance Corporation                                 | 3,500,000  | -                | -            | -            | 3,500,000                                  |
| A.5 Philippine Fisheries Development Authority                            | 1,425,767  | -                | -            | -            | 1,425,767                                  |
| A.6 Philippine Rice Research Institute                                    | 650,642  | -                | -            | -            | 650,642                                    |
| A.7 Sugar Regulatory Administration                                       | 500,000  | -                | -            | -            | 500,000                                    |
| B. DEPARTMENT OF ENERGY   | 3,217,469  | 500,000          | (776,638)    | (276,638)    | 2,940,831                                  |
| B.1 National Electrification Administration                               | 2,031,263  | 500,000          | (776,638)    | (276,638)    | 1,754,625                                  |

| Department/Agency/Corporation/Fund                               | FY 2020 General Appropriations Bill<br>(HB No. 4228) | COMMITTEE REPORT |             |            | FY 2020 SV Committee Report on HB No. 4228 |
|--|--|------------------|-------------|------------|--|
|  |  | Increases        | Decreases   | Net Change |  |
| B.2 National Power Corporation                                   | 1,186,206  | -                | -           | -          | 1,186,206                                  |
| C. DEPARTMENT OF FINANCE   | 37,085,000   | -                | -           | -          | 37,085,000                                 |
| C.1 Land Bank of the Philippines                                 | 36,488,000   | -                | -           | -          | 36,488,000                                 |
| C.2 Philippine Tax Academy                                       | 97,000   | -                | -           | -          | 97,000                                     |
| C.3 Trade and Investment Development Corporation                 | 500,000  | -                | -           | -          | 500,000                                    |
| D. DEPARTMENT OF HEALTH  | 71,425,614   | 5,000,000        | -           | 5,000,000  | 76,425,614                                 |
| D.1 Lung Center of the Philippines                               | 413,287  | -                | -           | -          | 413,287                                    |
| D.2 National Kidney and Transplant Institute                     | 900,138  | -                | -           | -          | 900,138                                    |
| D.3 Philippine Children's Medical Center                         | 1,196,653  | -                | -           | -          | 1,196,653                                  |
| D.4 Philippine Health Insurance Corporation                      | 67,353,360   | 5,000,000        | -           | 5,000,000  | 72,353,360                                 |
| D.5 Philippine Heart Center                                      | 1,424,023  | -                | -           | -          | 1,424,023                                  |
| D.6 Philippine Institute for Traditional Alternative Health Care | 138,153  | -                | -           | -          | 138,153                                    |
| E. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT (DHSUD) | 5,673,877  | 144,452          | -           | 144,452    | 5,818,329                                  |
| E.1 National Home Mortgage Finance Corporation                   | 1,000,000  | -                | -           | -          | 1,000,000                                  |
| E.2 National Housing Authority                                   | 3,276,958  | 144,452          | -           | 144,452    | 3,421,410                                  |
| E.3 Social Housing Finance Corporation                           | 1,396,919  | -                | -           | -          | 1,396,919                                  |
| F. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS                       | 325,317  | 20,000           | -           | 20,000     | 345,317                                    |
| F.1 Local Water Utilities Administration                         | 325,317  | 20,000           | -           | 20,000     | 345,317                                    |
| G. DEPARTMENT OF TOURISM   | -  | 15,000           | -           | 15,000     | 15,000                                     |
| G.1 Nayong Pilipino Foundation                                   | -  | 15,000           | -           | 15,000     | 15,000                                     |
| H. DEPARTMENT OF TRANSPORTATION                                  | 1,867,200  | 80,000           | -           | 80,000     | 1,947,200                                  |
| H.1 Light Rail Transit Authority                                 | 88,721   | 80,000           | -           | 80,000     | 168,721                                    |
| I. NATIONAL ECONOMIC AND DEVELOPMENT                             | 322,294  | -                | -           | -          | 322,294                                    |
| I.1 Philippine Institute for Development Studies                 | 322,294  | -                | -           | -          | 322,294                                    |
| J. PRESIDENTIAL COMMUNICATIONS OPERATIONS                        | 306,148  | -                | -           | -          | 306,148                                    |
| J.1 Intercontinental Broadcasting Corporation                    | 27,768   | -                | -           | -          | 27,768                                     |
| J.2 People's Television Network, Inc.                            | 278,380  | -                | -           | -          | 278,380                                    |
| K. OTHER EXECUTIVE OFFICES                                       | 55,074,613   | 9,130,826        | (8,678,416) | 452,410    | 55,527,023                                 |
| K.1 Authority of the Freeport Area of Bataan                     | 294,890  | 80,000           | -           | 80,000     | 374,890                                    |
| K.2 Bases Conversion and Development Authority                   | 15,396,000   | 100,000          | -           | 100,000    | 15,496,000                                 |
| K.3 Cagayan Economic Zone Authority                              | 263,029  | -                | -           | -          | 263,029                                    |
| K.4 Credit Information Corporation                               | 21,648   | -                | -           | -          | 21,648                                     |
| K.5 Cultural Center of the Philippines                           | 313,015  | 45,000           | -           | 45,000     | 358,015                                    |
| K.6 Development Academy of the Philippines                       | 402,214  | 17,000           | -           | 17,000     | 419,214                                    |
| K.7 Home Guaranty Corporation                                    | 500,000  | -                | -           | -          | 500,000                                    |
| K.8 National Irrigation Administration                           | 36,277,289   | 8,678,416        | (8,678,416) | -          | 36,277,289                                 |
| K.9 Philippine Center for Economic Development                   | 30,791   | 18,410           | -           | 18,410     | 49,201                                     |
| K.10 Philippine Postal Corporation                               | 500,256  | -                | -           | -          | 500,256                                    |
| K.11 Southern Philippines Development Authority                  | 75,574   | -                | -           | -          | 75,574                                     |
| K.12 Subic Bay Metropolitan Authority                            | 601,668  | 192,000          | -           | 192,000    | 793,668                                    |
| K.13 Zamboanga City Special Economic Zone Authority              | 398,239  | -                | -           | -          | 398,239                                    |
| L. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS - OTHERS         | 28,606   | -                | -           | -          | 28,606                                     |
| XXXVII. ALLOCATIONS TO LOCAL GOVERNMENT UNITS                    | 69,087,918   | 176,452          | -           | 176,452    | 69,264,370                                 |
| A. Metropolitan Manila Development Authority                     | 4,601,907  | 176,452          | -           | 176,452    | 4,778,359                                  |
| B. Special Shares of LGUs in the Proceeds of National Taxes      | 29,093,329   | -                | -           | -          | 29,093,329                                 |
| C. Local Government Support Fund                                 | 27,977,219   | -                | -           | -          | 27,977,219                                 |

| Department/Agency/Corporation/Fund                          | FY 2020 General Appropriations Bill<br>(HB No. 4228) | COMMITTEE REPORT   |                      |              | FY 2020 SV Committee Report on HB No. 4228 |
|---|--|--------------------|----------------------|--------------|--|
|   |  | Increases          | Decreases            | Net Change   |  |
| D. Special Shares of LGUs in the Proceeds of Fire Code Fees | 365,463  | -                  | -                    | -            | 365,463                                    |
| E. Barangay Officials Death Benefits Fund                   | 50,000   | -                  | -                    | -            | 50,000                                     |
| F. Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)  | 7,000,000  | -                  | -                    | -            | 7,000,000                                  |
| XXXVIII. CONTINGENT FUND                                    | 13,000,000   | -                  | -                    | -            | 13,000,000                                 |
| XXXIX. MISCELLANEOUS PERSONNEL BENEFITS FUND                | 63,404,890   | -                  | (10,000,000)         | (10,000,000) | 53,404,890                                 |
| XL. NATIONAL DISASTER RISK REDUCTION AND MANAGEMENT FUND    | 20,000,000   | 5,000,000          | (5,000,000)          | -            | 20,000,000                                 |
| XLI. PENSION AND GRATUITY FUND                              | 190,223,794  | -                  | (21,282,865)         | (21,282,865) | 168,940,929                                |
| TOTAL PROGRAMMED NEW APPROPRIATIONS                         | 2,850,210,977  | 97,532,625         | (97,532,625)         | -            | 2,850,210,977                              |
| XLII. UNPROGRAMMED APPROPRIATIONS                           | 216,303,492  | 33,000,000         | (33,000,000)         | -            | 216,303,492                                |
| <b>TOTAL NEW APPROPRIATIONS</b>                             | <b>3,066,514,469</b>                                 | <b>130,532,625</b> | <b>(130,532,625)</b> | <b>-</b>     | <b>3,066,514,469</b>                       |
| <b>BUDGETS OF DOE ATTACHED CORPORATIONS</b>                 |  |                    |                      |              |  |
| I. National Electrification Administration                  | 14,647,006   | 745,000            | (1,021,638)          | (276,638)    | 14,370,368                                 |
| II. National Power Corporation                              | 33,421,449   | -                  | -                    | -            | 33,421,449                                 |
| III. Philippine National Oil Company                        | 1,024,131  | -                  | -                    | -            | 1,024,131                                  |
| Total   | 49,092,586   | 745,000            | (1,021,638)          | (276,638)    | 48,815,948                                 |