

1. Baseline Financial Assumptions (Maastrand)		
Sr. Item	Value	Rationale
1 Commitment Fee (Tier A)	\$100 USD	A high-enough value to show seriousness (commitment) but low enough to attract a global talent pool.
2 Payout Target (Completed Task)	\$60 - \$70 USD	Task completion par talent ko wapis milne waali radam, jo uski Fee se zyada ho, task ke incentive aur trust barhe.
3 Administrative Charge / Ops Pool (%)	35%	Apkik Ops Pool(40%) se thorakam, task ke baki funds R&D/Reserve mein ja saken, issa apkik Ops Pool finance ho.
4 Escrow Coverage Ratio (KR)	\$ge vmathbf{11.0\\$}	Ensures liquidity for refunds (always maintain enough cash to cover refundable fees).
2. Fund Flow Breakdown (Re \$100 Fee)		
Hum apkik \$100 Commitment Fee ko three buckets (Escrow, Ops, R&D) mein divide karne hain:		
Fund Pool (Bucket) Percentage Amount (\$ USD) Purpose / Strategy [---] --- ---]		
1. Escrow Pool (Refundable) 85% \$85.00 Talent's Refundable Deposit. Task ki successful completion par yahi radam Payout ban layegi. I, II, III infrastructure, aur daily cash flow management, IT ops.		
2. Ops Pool (Administrative Charge) 35% \$35.00 Operating Expenses, Salaries, marketing YouTube/AdSense, R&D/Reserve to search Ops Pool ke bachat (savings) see finance kya jayega. Yeh initial stage mein break-even par focus rakhega.		
3. R&D/Reserve 0% \$0.00 Strategy, R&D/Reserve to search Ops Pool ke bachat (savings) see finance kya jayega. Yeh initial stage mein break-even par focus rakhega.		
Break-Even Strategy:		
Agar \$100 mein se \$65 refund ho gaye, to apkik net revenue per successful onboarded member \$35 hogi (jo Ops Pool mein chal jayegi).		
Apkik is \$35 se saare expenses nikalne honge, aur phir jo bachao, woh R&D/Reserve (30%) ke liye use hogा.		
Phase 1: Capital Generation & System Setup (Engine)		
Initial projects woh honge jo apkik Core Strategy (KYC/AML, Dashboard, Transparency) ko validate karne aur test cash flow layaгин.		
Project Title (JD Focus)		
A. System Validation & Compliance	KYC/AML & Onboarding Workflow Automation	GentleQ Alignment JD: Data Science/Compliance Lead - To research and integrate KYC/AML APIs (TBD-CMP-01) and automate the digital signature process.
B. Transparency & Trust Building	Public Dashboard VI Development	JD: Frontend/Blockchain Dev - To create the initial public, read-only dashboard showing Funds Raised, KYC Pass Rate, and Active Tasks (KPB Section 7).
C. Financial Strategy & Legal	Tier Financial Model Integration (Smart Contract)	JD: Legal/Smart Contract Analyst - To translate TBD-FIN-0102 into initial blockchain-based tracking (not custodial) for Escrow Ops/Payouts.
D. Content Marketing (Lead Generation)	15-Day Campaign Content & Ad Copy	JD: Marketing/Content Writer - To create Tier A campaign material (YouTube live scripts, Google/FB ad copies) to attract the first 100 participants.
Phase 2: AI Foundation Injection (Big Returns Possibility)		
Jab Phase 1 se capital flow aur validation shuru ho jaye, to apkik Ops Pool ki bachat ko in AI-driven projects mein lagta sake hain, jo apkik long-term vision hain.		
Project Title (JD Focus)		
E. Core Technology Transformation	AI/ML Research & Conceptual Design	GentleQ Alignment JD: AI Architect/Lead Researcher - To develop the foundational whitepaper and initial architectural design for the AI Virtual Machine (VM) and AI Server OS.
F. Ecosystem Transformation	Blockchain SCM/WR/Legal POC	JD: Blockchain Developer - To create a Proof of Concept (POC) for using immutable ledgers to track Task Milestones (HR/legal) and Resource Allocation (SCM), replacing manual processes.
3. Strategy Execution Line (Assortment Hierarchical Index)		
Apkik cost recovery aur execution line ko smooth karne ka tareeqa yeh hai ke Tier A ka Payout uski Commitment Fee se zyada rakhna jaye, aur Administrative Charge se hi sadre overhead (marketing, salary) nikalde jayen.		
Sr. Index Step		
1. Launch (Tier A)	Action	Financial Impact
2. Ops Pool Allocation	First 100 participants onboarded (Commitment Fee collected).	Cash In: \$100 * 100 = \$10,000
3. Task Completion (Success)	\$35 * 100 = \$3,500 allocated to Ops Pool.	Use: \$3,500 se initial Legal/Tech/Marketing costs recover honge aur salaries/draw nikali jayegi.
4. Net Revenue & R&D Funding	Task successfully completed talent earns the fee back + reward.	Cash Out: \$355 (Refund) + \$5 (Reward>Incentive) = \$360
	Net Revenue from non-refundable fees (penalties) and Ops Pool ki bachat.	Apkik cost recovery aur execution line ko smooth karne ka tareeqa yeh hai ke Tier A ka Payout uski Commitment Fee se zyada rakhna jaye, aur Administrative Charge se hi sadre overhead (marketing, salary) nikalde jayen.
		Yeh structured flow aspiro break-even tak bohot tez se h Jayegा, kyunki apkik Ops Pool (35%) mein enough margin hai itakaap core team ki zaruriyat poon kar saken aur Phase 2 ke AI projects ko finance kar saken.