



REVENUE

\$9,060.49K



PROFIT

\$3,615.75K



PROFIT (%)

39.91%



CUSTOMERS

98



QTY - SOLD

2996



REVENUE [PY]

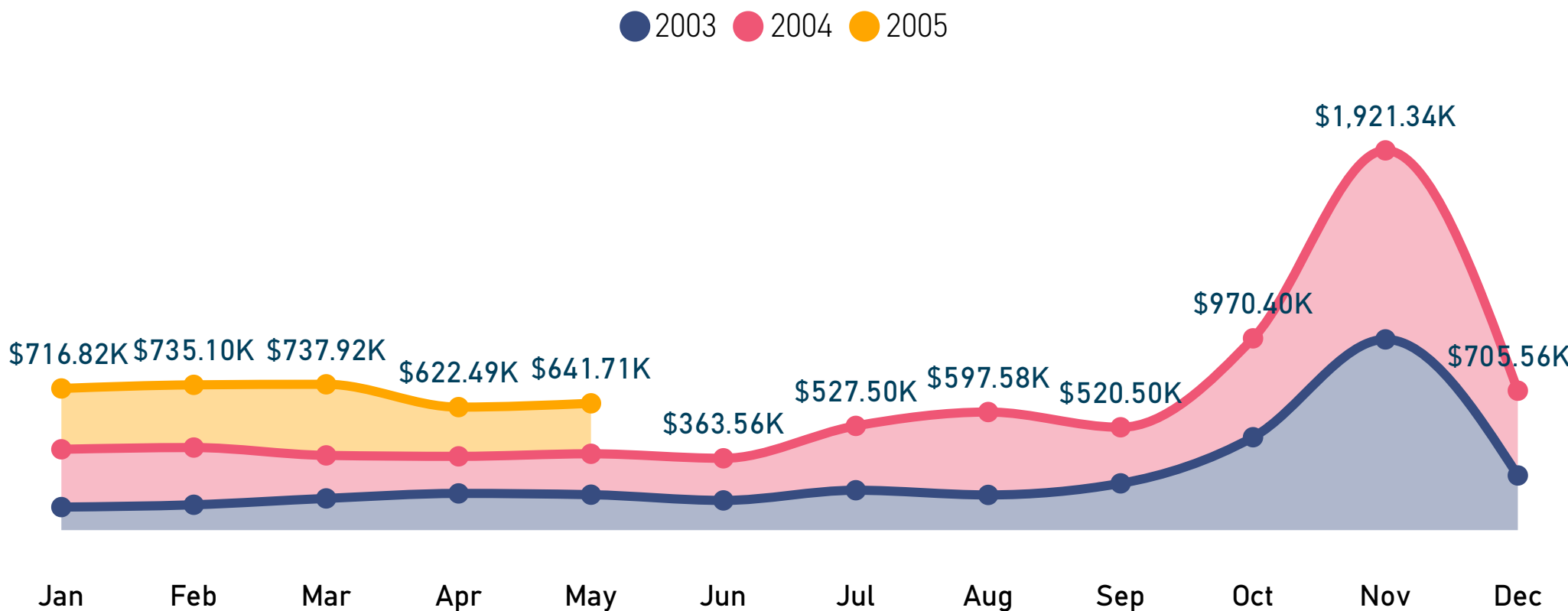
\$4,321.17K



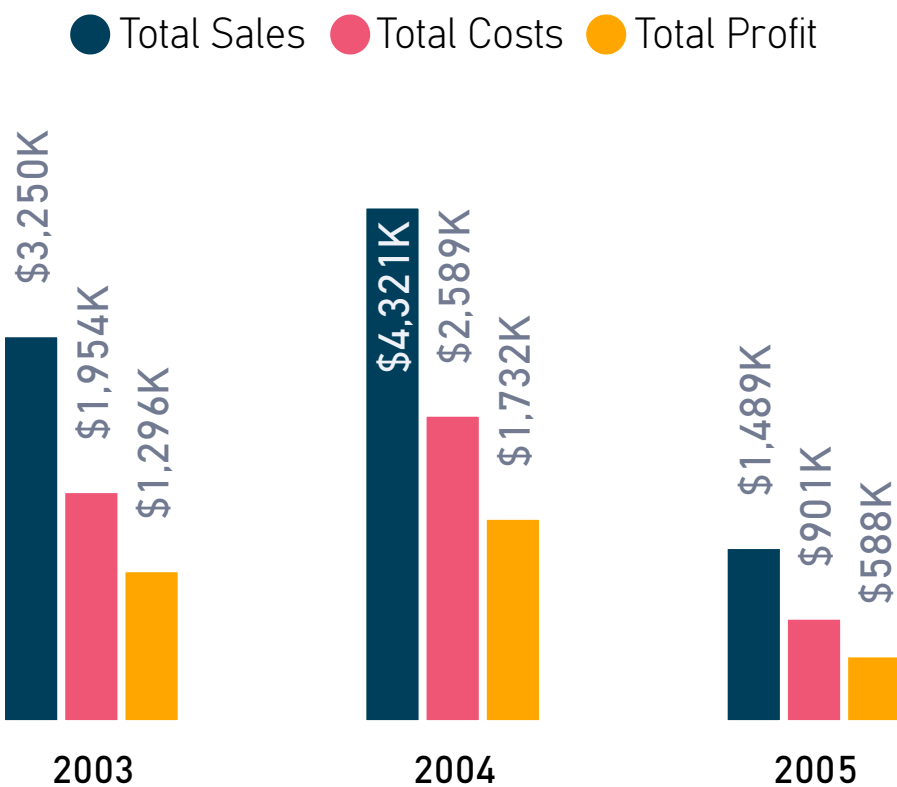
PROFIT [PY]

\$1,731.83K

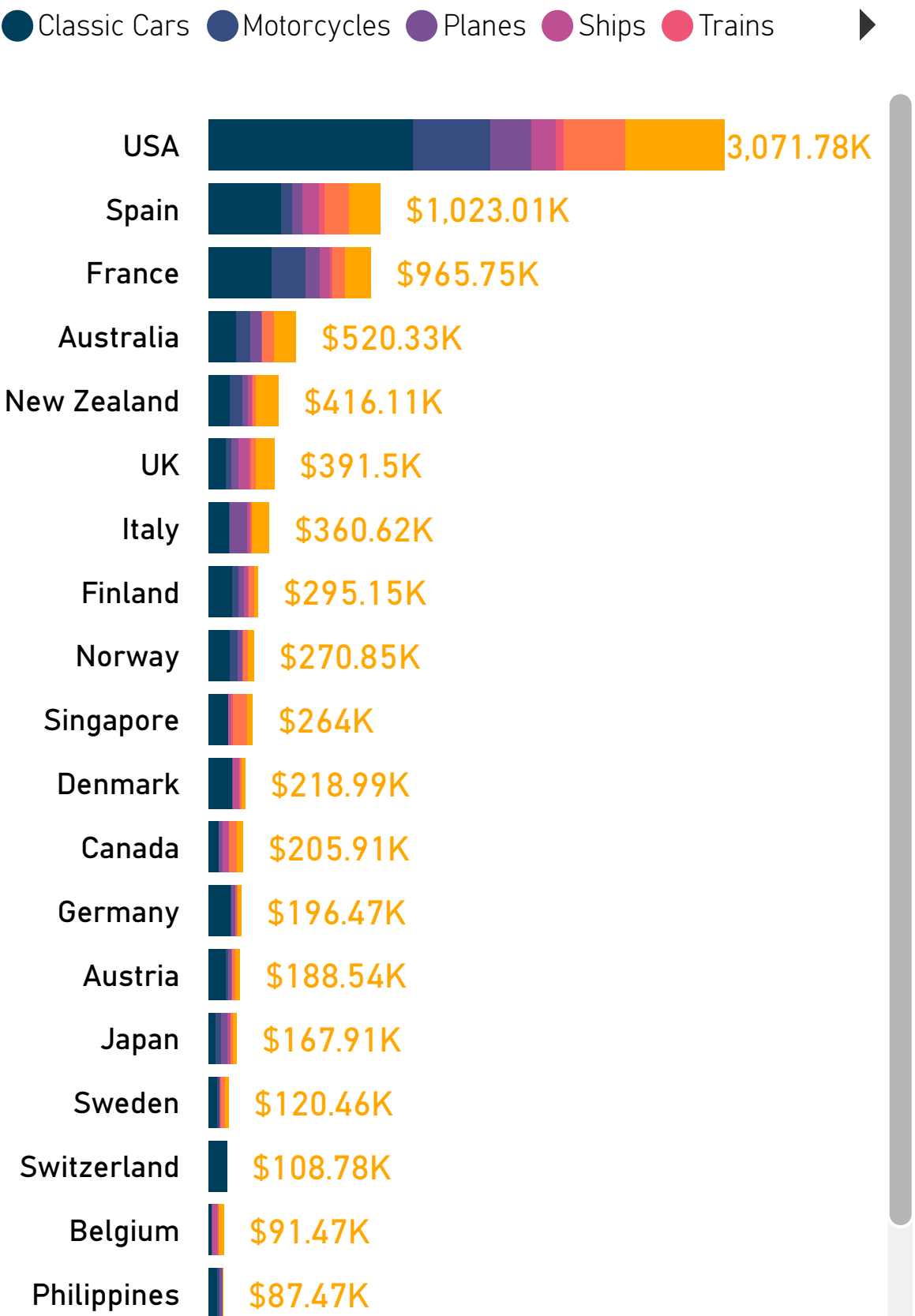
Revenue (By Month & Year)



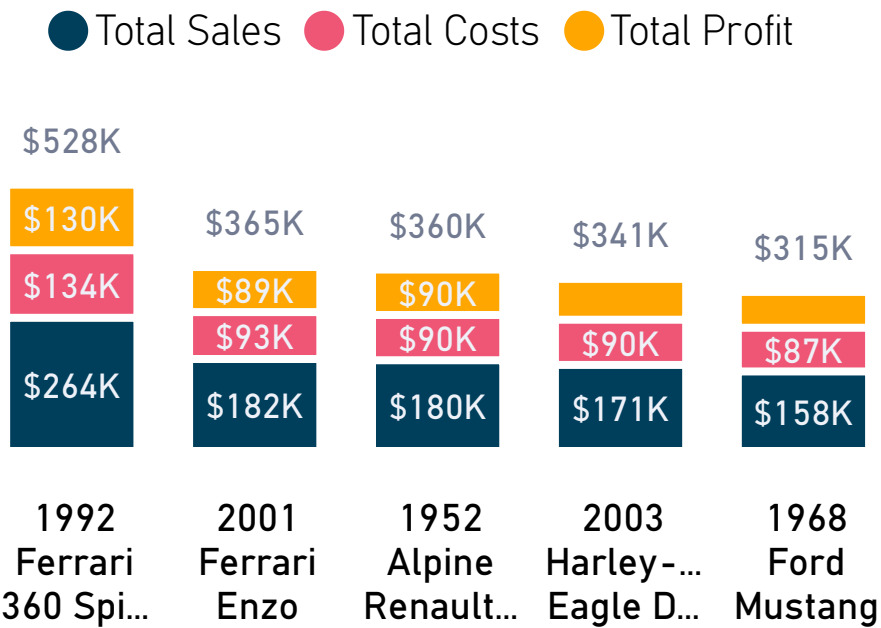
Revenue | Cost | Profit (By Year)



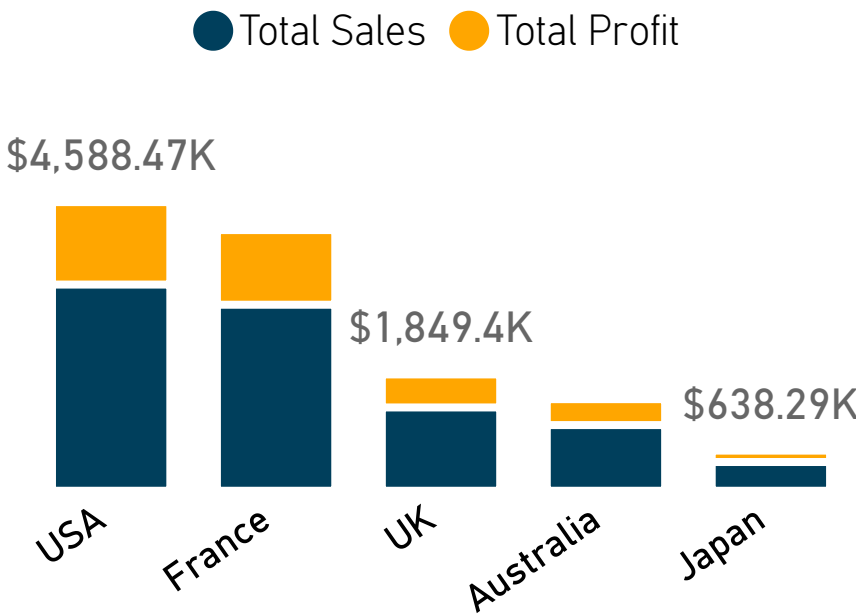
Revenue (By Country & Product Lines)



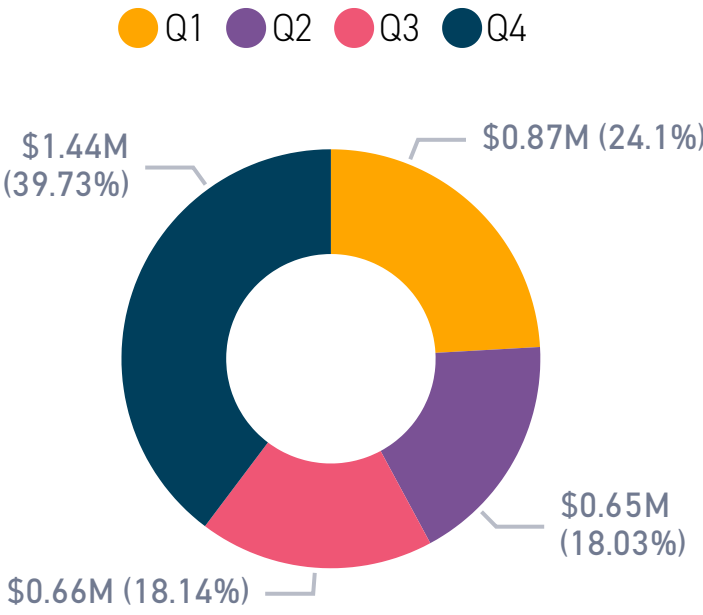
Top 5 Products (By Highest Profit)



Revenue & Profit (By Offices)



Profit (Over Quarter)





TOTAL-ORDERS

310



QTY - SOLD

2832



AVG-QTY/ORDER

321.00



AVG-AMT/ORDER

\$29.23K



AVG-PROFIT/ORDER

\$11.66K

Orders - (Sales | Costs | Profit | Quantity Ordered | Orders Status)

ORDERNO	CUST-NO	COMPANY-NAME	SALES	COSTS	PROFIT	PROFIT%	QUANTITY	STATUS	DISCOUNT	DISCOUNT%
10100	363	Online Diecast Creations Co.	\$10,224	\$6,283	\$3,941	38.55%	4	✔ Shipped	\$1,938	15.93%
10101	128	Blauer See Auto, Co.	\$10,549	\$5,312	\$5,237	49.64%	4	✔ Shipped	\$571	5.13%
10102	181	Vitachrome Inc.	\$5,495	\$3,359	\$2,136	38.87%	2	✔ Shipped	\$722	11.61%
10103	121	Baane Mini Imports	\$50,219	\$31,392	\$18,827	37.49%	16	✔ Shipped	\$6,371	11.26%
10104	141	Euro+ Shopping Channel	\$40,206	\$24,525	\$15,681	39.00%	13	✔ Shipped	\$3,917	8.88%
10105	145	Danish Wholesale Imports	\$53,959	\$32,585	\$21,374	39.61%	15	✔ Shipped	\$5,128	8.68%
10106	278	Rovelli Gifts	\$52,152	\$30,854	\$21,298	40.84%	18	✔ Shipped	\$4,183	7.43%
10107	131	Land of Toys Inc.	\$22,293	\$12,985	\$9,308	41.75%	8	✔ Shipped	\$3,075	12.12%
10108	385	Cruz & Sons Co.	\$51,001	\$31,130	\$19,871	38.96%	16	✔ Shipped	\$5,863	10.31%
Total			\$9,060,489	\$5,444,744	\$3,615,745	39.91%	2832		\$1,015,355	10.08%



TOTAL - CUSTOMERS

122



CUSTOMERS WHO PLACED ORDERS

98



DISPUTED CUSTOMERS

3



CUSTOMERS CANCELLED ORDERS

6



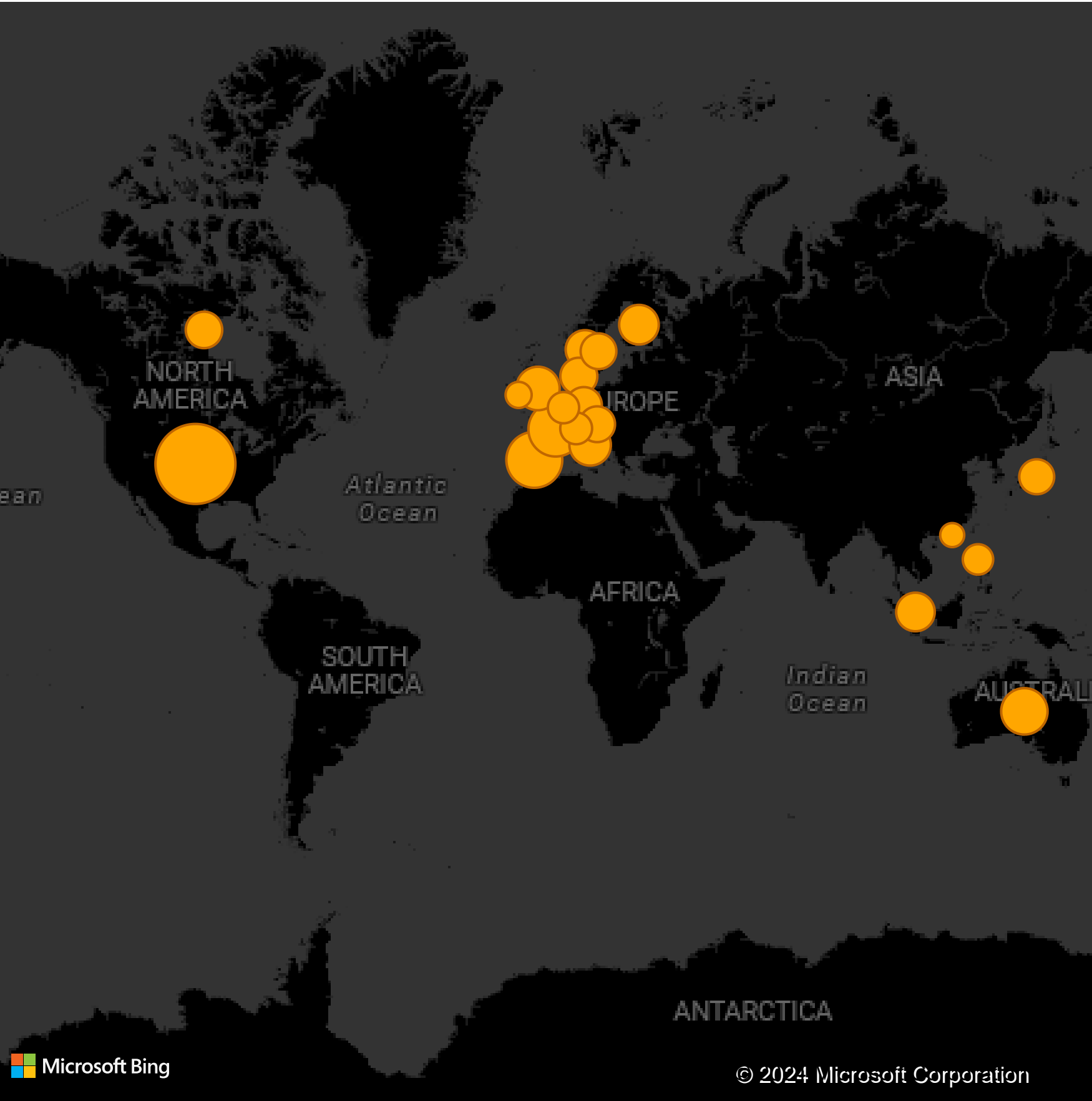
REPEATED CUSTOMERS

97

Payment Received From Customers

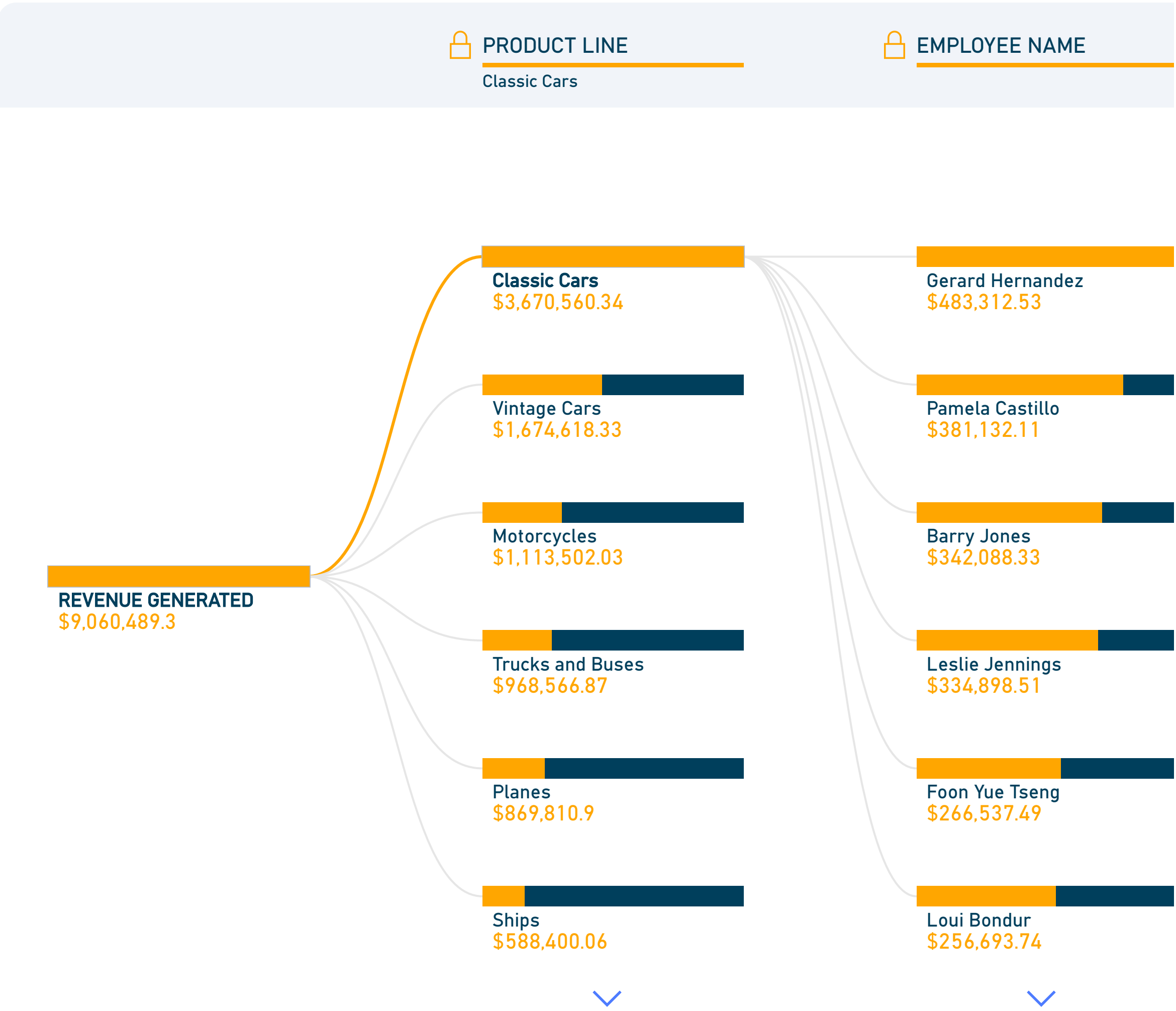
CUSTOMER-NO	COMPANY-NAME	SALES-AMOUNT	AMOUNT-RECEIVED
103	Atelier graphique	\$22,314.36	\$22,314.36
112	Signal Gift Stores	\$80,180.98	\$80,180.98
114	Australian Collectors, Co.	\$180,585.07	\$180,585.07
119	La Rochelle Gifts	\$116,949.68	\$116,949.68
121	Baane Mini Imports	\$104,224.79	\$104,224.79
124	Mini Gifts Distributors Ltd.	\$584,188.24	\$584,188.24
128	Blauer See Auto, Co.	\$75,937.76000000001	\$75,937.76
129	Mini Wheels Co.	\$66,710.56	\$66,710.56
131	Land of Toys Inc.	\$107,639.94	\$107,639.94
141	Europe Shopping Channel	\$711,212.88	\$715,728.88
TOTAL		\$9,060,489.300000003	\$8,853,839.230000002

Sales By Customers Country

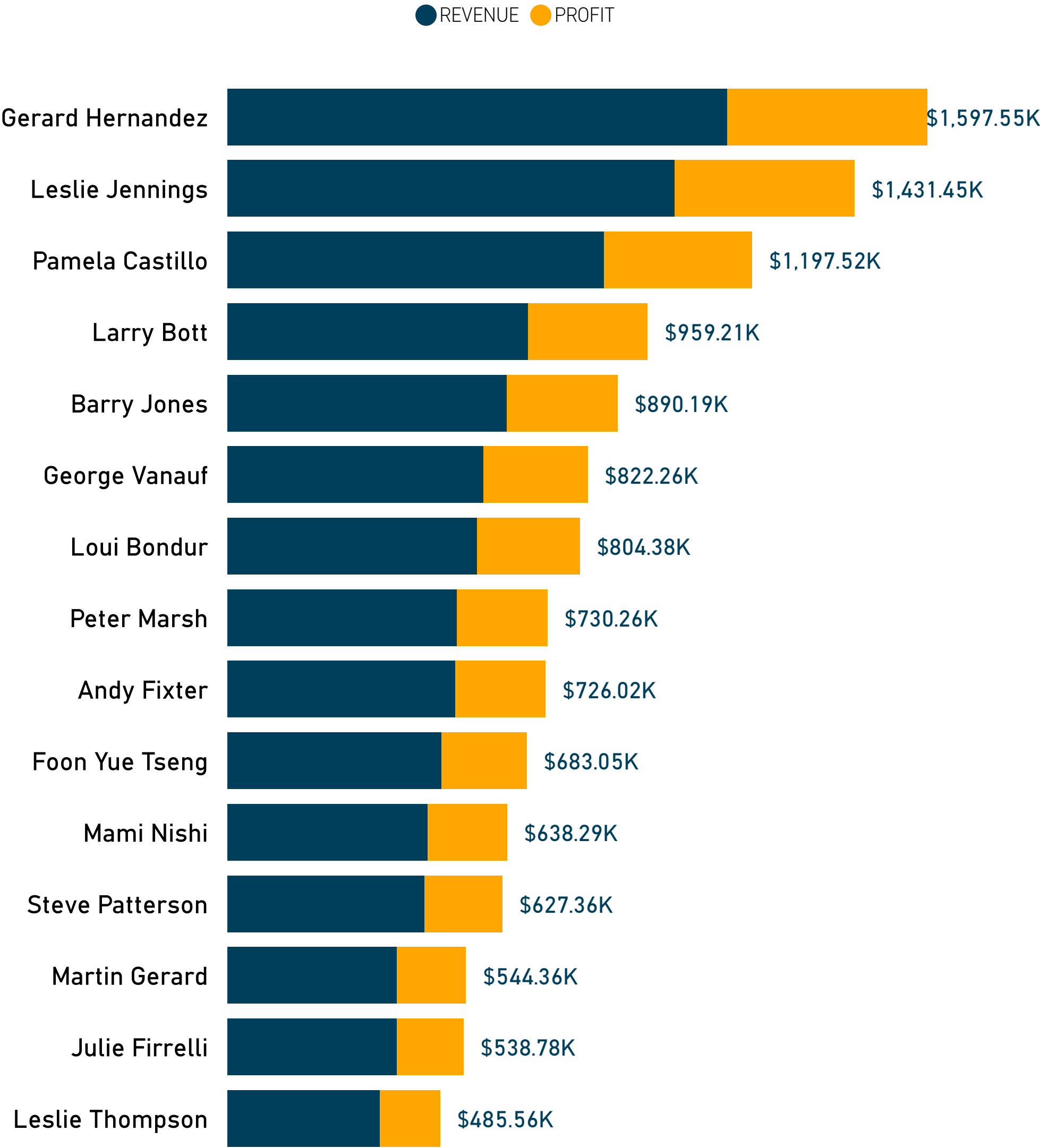




REVENUE BY PRODUCT LINE & EMPLOYEE



Revenue & Profit (By Employees)





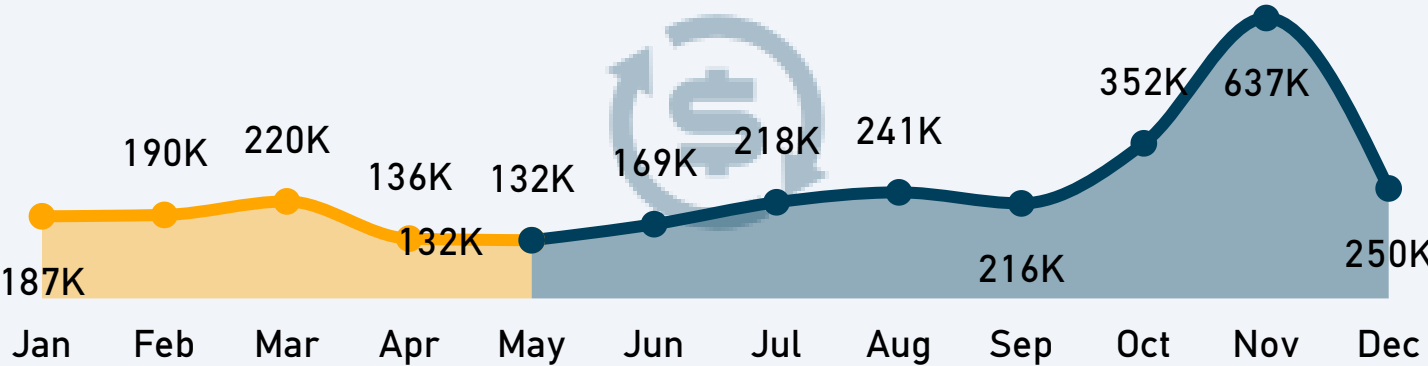
COST | REVENUE | PROFIT [FORECAST]

PRODUCT-LINES REVENUE [FORECAST]

[RUNNING YEAR 2005]

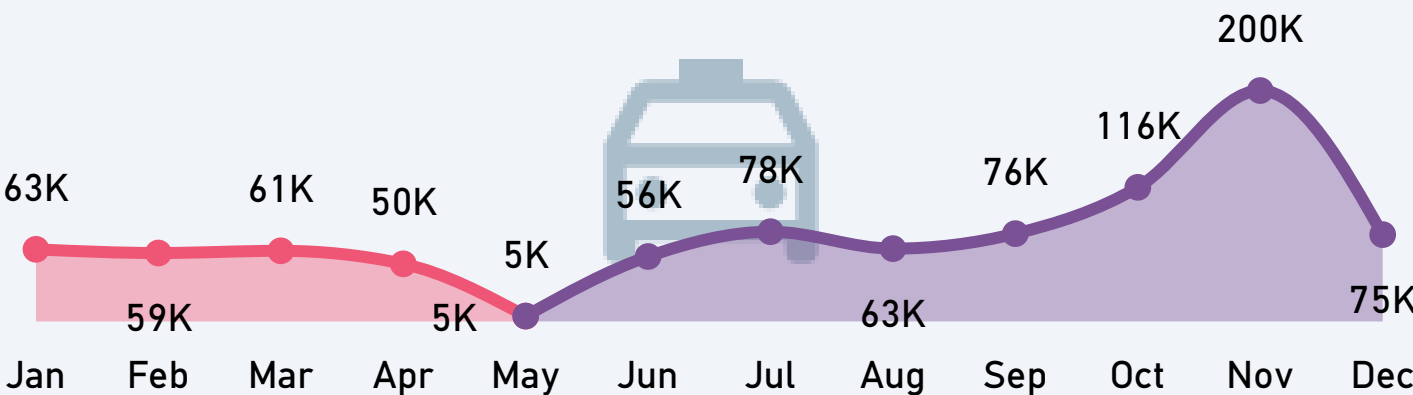
Forecast Cost

● Current Cost ● Forecast Cost



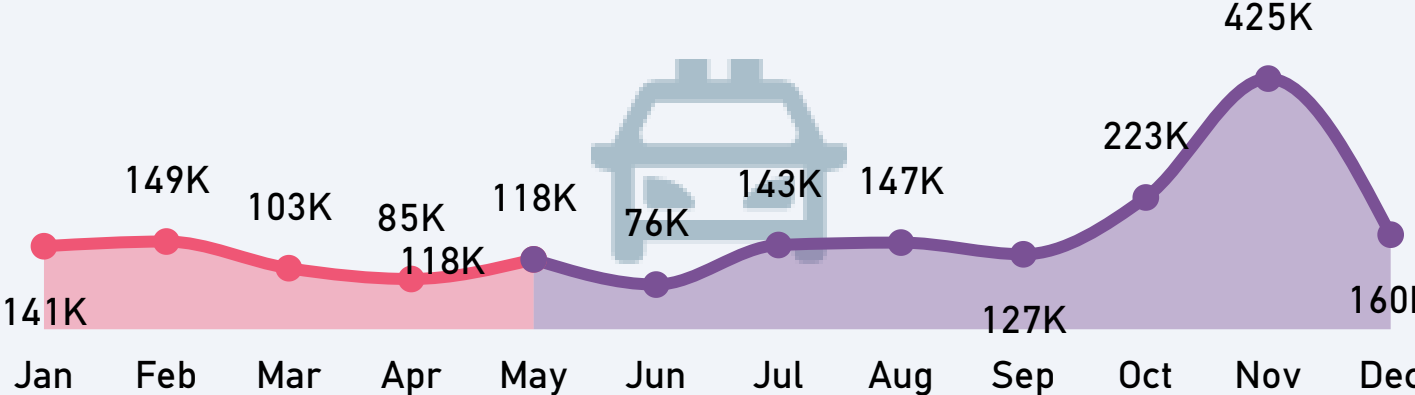
Revenue Vintage Cars

● Current Revenue ● Forecast Revenue



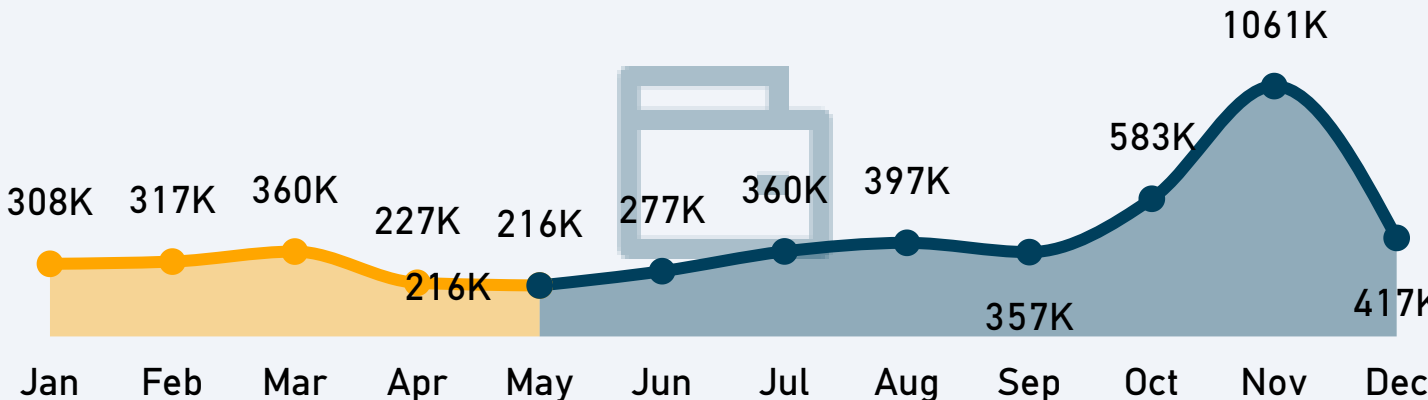
Revenue Classic Cars

● Current Revenue ● Forecast Revenue



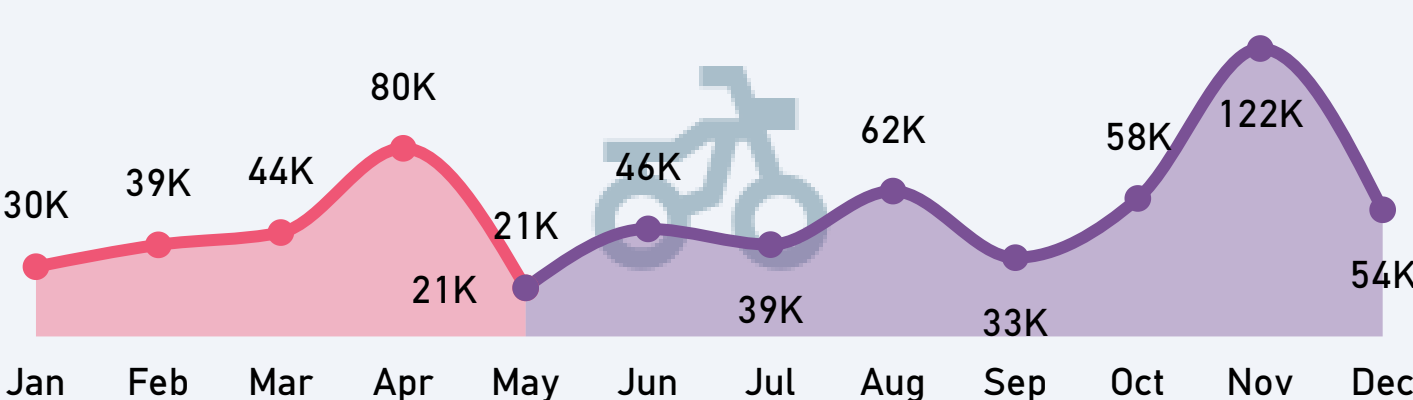
Forecast Revenue

● Current Sales ● Forecast Sales



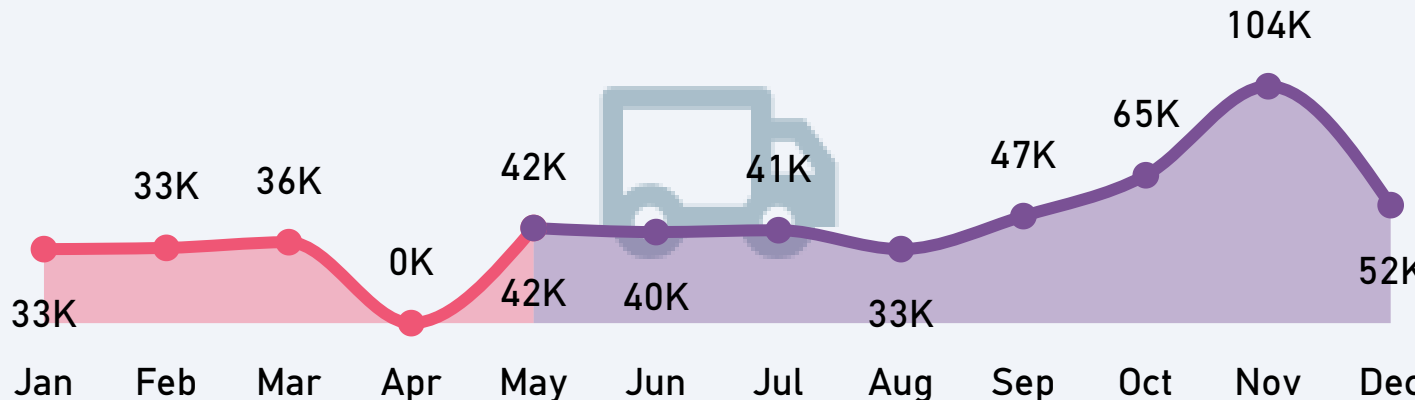
Revenue Motorcycle

● Current Revenue ● Forecast Revenue



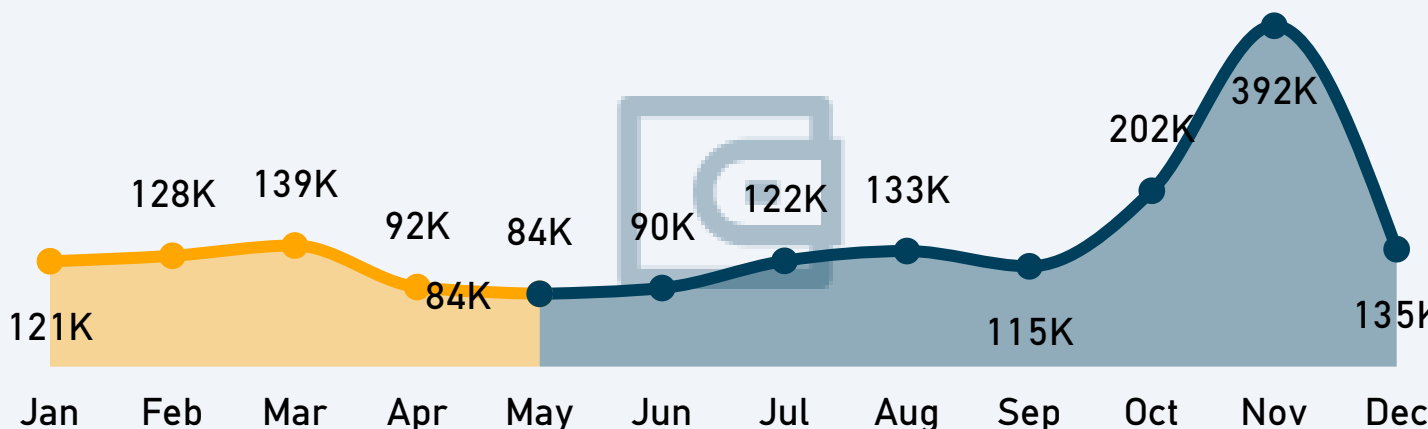
Revenue Trucks & Buses

● Current Revenue ● Forecast Revenue



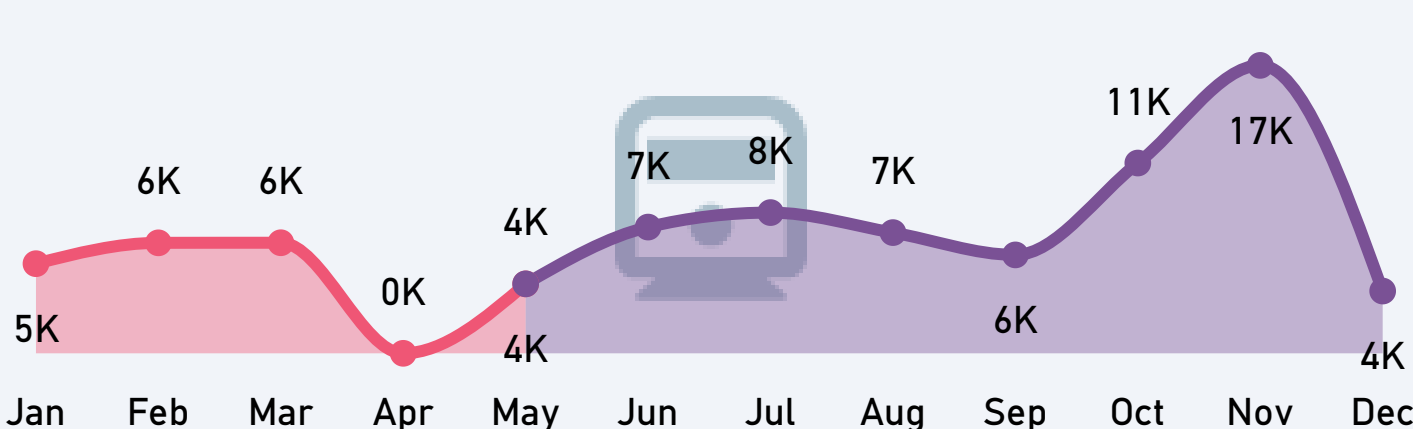
Forecast Profit

● Current Profit ● Forecast Profit



Revenue Trains

● Current Revenue ● Forecast Revenue



Revenue Ships & Planes

● Current Ships ● Forecast Ships ● Current Planes ● Forecast Planes

