

CONSUMER GOODS INSIGHTS SOLUTIONS

1. Provide the list of markets in which customer "Atliq Exclusive" operates its business in the APAC region.

```
SELECT
    market
FROM
    dim_customer
WHERE
    customer = 'Atliq Exclusive'
    AND region = 'APAC';
```

2. What is the percentage of unique product increase in 2021 vs. 2020?

The final output contains these fields: unique_products_2020, unique_products_2021, percentage_chg.

```
WITH unique_products AS (
SELECT
    COUNT(DISTINCT CASE WHEN fiscal_year=2020 THEN product_code END) AS
unique_products_2020,
    COUNT(DISTINCT CASE WHEN fiscal_year=2021 THEN product_code END) AS
unique_products_2021
FROM
    fact_sales_monthly
)
SELECT
    unique_products_2020,
    unique_products_2021,
    ROUND(100*(unique_products_2021-
unique_products_2020)/unique_products_2020,2) as percentage_chg
FROM unique_products
```

3. Provide a report with all the unique product counts for each segment and sort them in descending order of product counts.

The final output contains 2 fields: segment, product_count

```
SELECT
    segment,
    COUNT(DISTINCT product) AS product_count
FROM
    dim_product
GROUP BY segment
ORDER BY product_count DESC;
```

CONSUMER GOODS INSIGHTS SOLUTIONS

4. Follow-up: Which segment had the most increase in unique products in 2021 vs 2020?

The final output contains these fields: segment, product_count_2020, product_count_2021, difference.

```
WITH product_count AS (
SELECT
    segment,
    COUNT(DISTINCT CASE WHEN fiscal_year = 2020 THEN product END ) AS
product_count_2020,
    COUNT(DISTINCT CASE WHEN fiscal_year = 2021 THEN product END) AS
product_count_2021
FROM
    dim_product
    JOIN
    fact_sales_monthly USING (product_code)
GROUP BY segment
)
SELECT
    segment,
    product_count_2020,
    product_count_2021,
    product_count_2021-product_count_2020 as difference
FROM product_count
ORDER BY product_count_2021 DESC;
```

5. Get the products that have the highest and lowest manufacturing costs.

The final output should contain these fields: product_code, product, manufacturing_cost

```
WITH product_details AS (
SELECT
    product_code,
    product,
    ROUND(MAX(manufacturing_cost) ,2) AS max_cost,
    ROUND(MIN(manufacturing_cost) ,2) AS min_cost
FROM
    dim_product
    JOIN
    fact_manufacturing_cost USING (product_code)
GROUP BY product_code , product
)
SELECT
    product_code,
    product,
    CONCAT('Max= ',max_cost,' | ',' Min= ',min_cost) AS manufacturing_cost
FROM
    product_details
GROUP BY product_code , product;
```

CONSUMER GOODS INSIGHTS SOLUTIONS

6. Generate a report which contains the top 5 customers who received an average high pre_invoice_discount_pct for the fiscal year 2021 and in the Indian market.

The final output contains these fields: customer_code, customer, average_discount_percentage.

```
SELECT
    customer_code,
    customer,
    pre_invoice_discount_pct AS average_discount_percentage
FROM
    fact_pre_invoice_deductions
    JOIN
    dim_customer USING (customer_code)
WHERE
    fiscal_year = 2021
    AND
    pre_invoice_discount_pct > (
        SELECT
            AVG(pre_invoice_discount_pct)
        FROM
            fact_pre_invoice_deductions
        WHERE
            fiscal_year = 2021
    )
    AND
    market = 'India'
ORDER BY pre_invoice_discount_pct DESC
LIMIT 5;
```

7. Get the complete report of the Gross sales amount for the customer “Atliq Exclusive” for each month .

This analysis helps to get an idea of low and high-performing months and take strategic decisions.

The final report contains these columns: Month, Year, Gross sales Amount

```
SELECT
    MONTHNAME(date) AS Month,
    YEAR(date) AS Year,
    CONCAT(
        ROUND(SUM(sold_quantity * gross_price) / 1000000,2),
        ' M'
    ) AS gross_sales_amount
FROM
    fact_sales_monthly
    JOIN
    fact_gross_price USING (product_code , fiscal_year)
    JOIN
    dim_customer USING (customer_code)
WHERE
    customer = 'Atliq Exclusive'
GROUP BY MONTHNAME(date) , YEAR(date);
```

CONSUMER GOODS INSIGHTS SOLUTIONS

8. In which quarter of 2020, got the maximum total_sold_quantity?

The final output contains these fields sorted by the total_sold_quantity: Quarter, total_sold_quantity

```
WITH sales_per_quarter AS (  
  SELECT  
    CASE  
      WHEN MONTH(date) = 9 OR MONTH(date) = 10 OR MONTH(date) = 11 THEN 'Q1'  
      WHEN MONTH(date) = 12 OR MONTH(date) = 01 OR MONTH(date) = 02 THEN 'Q2'  
      WHEN MONTH(date) = 03 OR MONTH(date) = 04 OR MONTH(date) = 05 THEN 'Q3'  
      ELSE 'Q4'  
    END AS Quarter,  
    SUM(sold_quantity) AS sold_quantity  
  FROM  
    fact_sales_monthly  
  WHERE  
    year(date) = 2020  
  GROUP BY date  
)  
  
SELECT  
  Quarter,  
  ROUND(SUM(sold_quantity) / 1000000,  
        2) AS total_sold_quantity  
FROM  
  sales_per_quarter  
GROUP BY Quarter  
ORDER BY total_sold_quantity DESC;
```

9. Which channel helped to bring more gross sales in the fiscal year 2021 and the percentage of contribution?

The final output contains these fields: channel, gross_sales_mln, percentage

```
WITH gross_sales AS (  
  SELECT  
    channel,  
    ROUND(SUM(sold_quantity * gross_price) / 1000000,  
          2) AS gross_sales_mln  
  FROM  
    dim_customer  
    JOIN  
    fact_sales_monthly USING (customer_code)  
    JOIN  
    fact_gross_price USING (product_code , fiscal_year)  
  WHERE  
    fiscal_year = 2021  
  GROUP BY channel  
)  
SELECT  
  channel,  
  gross_sales_mln,  
  CONCAT(  
    ROUND (100*gross_sales_mln/SUM(gross_sales_mln) over(), 2),  
    ' %'  
  ) AS percentage  
FROM  
  gross_sales;
```

CONSUMER GOODS INSIGHTS SOLUTIONS

10. Get the Top 3 products in each division that have a high total_sold_quantity in the fiscal_year 2021?
The final output contains these fields: division, product_code

```
WITH sold_qty_rank AS (  
  SELECT  
    division,  
    product_code,  
    SUM(sold_quantity) AS total_sold_qty,  
    ROW_NUMBER() OVER (PARTITION BY division ORDER BY SUM(sold_quantity) DESC) AS  
rn  
  FROM  
    dim_product  
    JOIN  
    fact_sales_monthly USING (product_code)  
  WHERE  
    fiscal_year = 2021  
  GROUP BY division , product_code  
)  
  
SELECT  
  division,  
  product_code  
FROM  
  sold_qty_rank  
WHERE rn<=3;
```