

CIS 9590 – PROJECT PHASE 3 SUMMARY

VACLIFE – BRIDGING GAPS BETWEEN COVID-19 VACCINE DEMAND AND SUPPLY



TEAM CROCAGILE

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AUGUST 1ST, 2021

AGENDA

Project Background Deployment Plan Rollout Plan

Training Plan

Status & Progress

Demo



PROJECT BACKGROUND



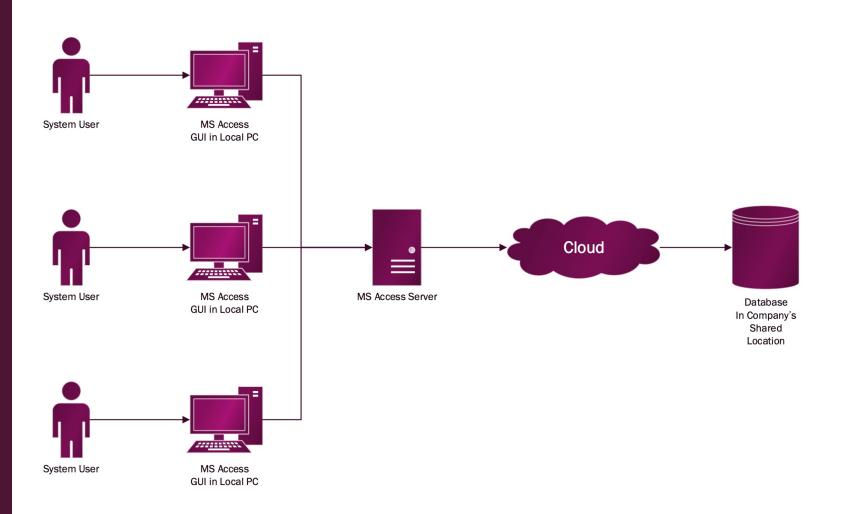
VacLife - Vaccine Database Main Menu

Appointment Forms
Schedule New Appointment Appointment History
Data Entry Forms
Resident Info
Eligibility Criterion Info
Insurance Info
Vaccination Info
Vaccination Center Info
Inventory Location Info
Time Slots Info
Appointment Date Info
ZipCode Info
Data Selection Forms
Resident-Eligibility
Resident-Insurance
Reports

COVID-19	Vaccine	Appoint	tments -	- Upcoming	Share
Appt. Date	Vaccine Type	Appt. Time	Appt. ID	Resident	Vaccine Dose
Thursday, July 29, 2021	Moderna	8:00:00 AM	42	Jack Jones	First
		4:00:00 PM	1	Jack Jones	First
		5:00:00 PM	2	Ileana Gonzalez	First
Saturday, July 31, 2021	Jansenn	8:00:00 AM	7	Felix Hernandez	Only
		3:00:00 PM	4	Louis Armstrong	Only
Saturday, July 31, 2021	Pfizer	10:00:00 AM	3	Josh Glazer	Second
Sunday, August 1, 2021	Jansenn	3:30:00 PM	15	Louis Armstrong	Only
Sunday, August 1, 2021	Moderna	10:00:00 AM	8	Jessica Ballard	First
Sunday, August 1, 2021	Pfizer	8:30:00 AM	11	Luis Gonzalez	First
Monday, August 2, 2021	Pfizer	2:30:00 PM	6	Jill Higgins	First
Wednesday, August 4, 2021	Jansenn	2:00:00 PM	10	Beauty Dias	Only
Wednesday, August 4, 2021	Moderna	8:00:00 AM	28	Jack Jones	First
		11:30:00 AM	9	Luis Gonzalez	First
Wednesday, August 4, 2021	Pfizer	3:30:00 PM	17	Rashid Khan	First
Friday, August 6, 2021	Moderna	4:00:00 PM	16	Jill Higgins	Second
Saturday, August 7, 2021	Moderna	3:30:00 PM	5	Rashid Khan	Second
Sunday, August 8, 2021	Moderna	3:00:00 PM	25	Felix Hernandez	
Monday, August 9, 2021	Moderna	5:00:00 PM	20	Felix Hernandez	First
Wednesday, August 11, 202	1 Moderna	4:00:00 PM	35	Jim Beglin	First



DEPLOYMENT DIAGRAM





TECHNOLOGY TABLE

Component	Description	Estimated Cost	Readiness	Person Responsible
Hardware	Laptop/Desktop	\$1200/user	Configurable settings completed; ready to install	System Administrator
	Central Server	\$10000/installation	Configurable settings completed; ready to install	Network Engineer
Software	MS-Access Back-End File	N/A	Programming completed; ready to install	Senior Data Engineer
	MS-Access Front-End File	N/A	Programming completed; ready to install	Senior Data Engineer
Platform	Network Storage	\$150/user/year	Subscription plan provided	Project Manager
	MS-Access License	\$250/user/year	Client purchased; standard from Microsoft marketplace	Client



DEPLOYMENT PLAN

- Split database
 - Front-end logic
 - Back-end data
- Require NTFS security and network compatibility
- Define user roles
- Plan for scalability
- Prepare package for client
- Install package in client's system

ROLLOUT PLAN



Phase I - Planning

Identify activities



Phase 2 – Initiation

Prepare transition
Train users



Phase 3 – Execution

Begin implementation

Data migration/conversion

Phase out client's legacy system



Phase 4 – Completion

Complete full implementation

COMMUNICATION PLAN

Communication Topic	Communication Type	Medium/Platform	Project Stage	Person Responsible
Pre-rollout project status	Virtual meeting	Zoom	Before Rollout	Project Manager to conduct; All stakeholders to join
Rollout timeline	Virtual meeting	Zoom	Before Rollout	Project Manager to conduct; All senior-level managers, involved team members to join
System training	Virtual meeting	Zoom	During rollout	Project Manager to conduct; All team members and internal users to join
Launch announcement	Email	Company broadcast	Rollout	CEO to send out email
Marketing plan	Newsletter, videos, posters, flyers	Multiple	After rollout	Marketing and Research Engineering Team to lead



TRAINING PLAN







FAQ WEBPAGE



VIRTUAL PRESENTATIONS



ON-SITE RESOURCE

FINAL PROJECT STATUS

Scope

Mostly met

Variance = +1

Schedule

Met

Variance = +\$4000

Cost

Met

Variance = +\$7000

Quality

Mostly Met

% Achieved = 92%

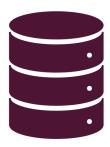
DEMO

FUTURE ENHANCEMENTS



Short-Term

Add statistics
Add visualization



Long-Term

Implement data-warehousing

Add data analytics

Switch to Microsoft SQL Server back-end



THANK YOU

ANY QUESTIONS?

