Performance Dashboard

Total revenue
$154.57M

Cost
$96.78M

Customer Names

All

Top 7 customers

$3.53M (13.61%)
$4.08M (15.72%)
$3.82M (14.72%)
$3.60M (13.87%)
$3.61M (13.9%)
$3.68M (14.16%)
$3.64M (14.03%)

Customer Names
- Medline
- Pure Group
- OUR Ltd
- Eminence Corp
- Apotheca, Ltd
- Apollo Ltd
- OHTA'S Corp

Profit

$0.00M $57.79M $115.58M
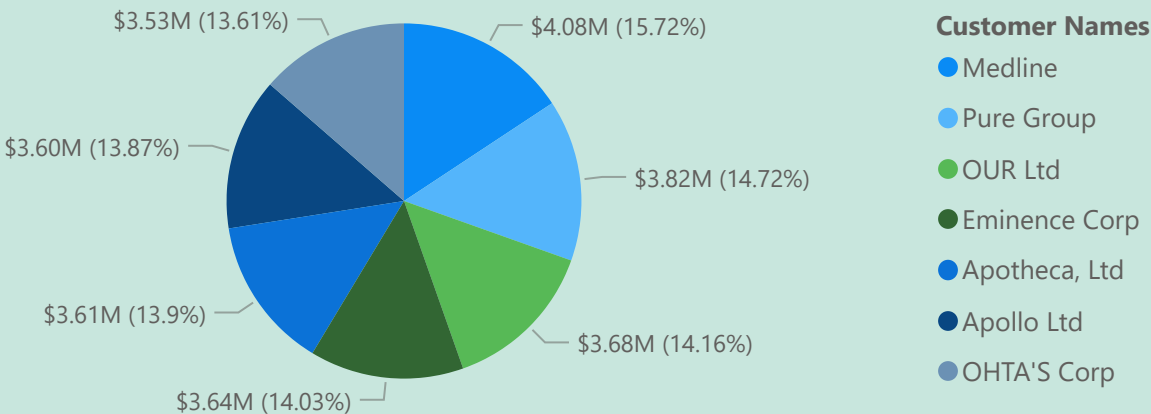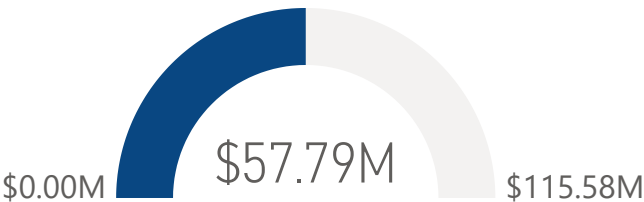
Revenue by Channel and Year

Year ● 2017 ● 2018 ● 2019

Channel			
Distributor	$16M	$17M	$15M	$48.97M
Export	$9M	$7M	$7M	$22.64M
Wholesale	$28M	$30M	$26M	$82.97M

$0M $20M $40M $60M $80M
Sum of Total Revenue
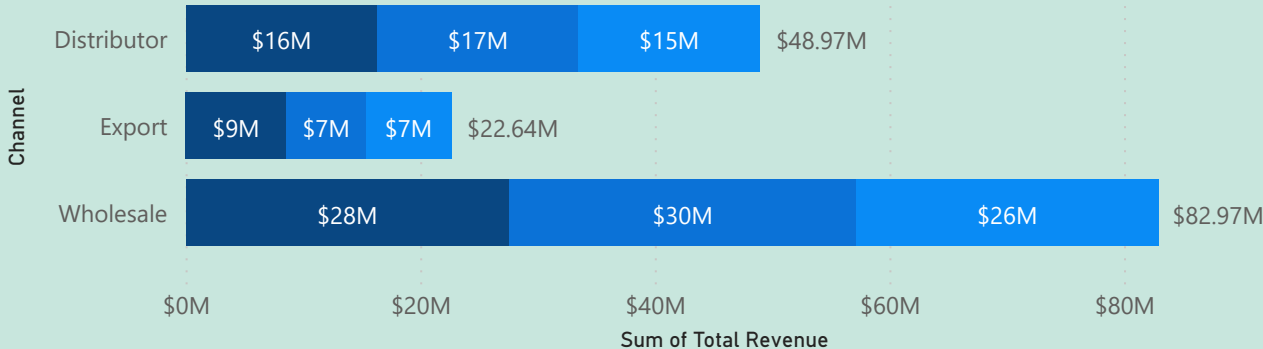
Revenue by products

Sum of Total Revenue $2.86M — $25.71M

$26M $25M $23M $21M $17M $12M $9M $3M $3M $3M $3M $3M $3M $3M

Product 7, Product 1, Product 2, Product .., Product 5, Product .., Product 9, Product 6, Product 8, Product .., Product .., Product 3, Product ..., Product 4

Product Name