



BUDGET PRESENTATION: Michigan State Police

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Department of State Police

The Department of State Police (MSP) provides statewide law enforcement, criminal investigation, and public safety services, including:

- Patrol of major state highways
- Records and information management and sharing
- Criminal investigation and forensic science services
- Special services (aviation section, canine units, bomb squads, Emergency Support Team, marine services)
- Disaster relief and homeland security coordination
- Commercial vehicle regulation and enforcement and school bus inspections
- Law enforcement standards administration and distribution of grants

Units within MSP also administer a variety of programs that enhance coordination between federal, state, and local law enforcement and criminal justice agencies.

MSP Divisions

- **Biometrics and Identification** – maintains statewide biometric databases including Automated Fingerprint Identification System (AFIS), Combined DNA Index System (CODIS), Statewide Network of Agency Photos (SNAP) system; provides polygraph assistance to law enforcement agencies across the state
- **Commercial Vehicle Enforcement** – enforces traffic safety laws on commercial vehicles, including hazardous materials transportation regulations; conducts commercial vehicle and driver inspections; operates weigh stations; inspects private and public school buses
- **Criminal Justice Information Center** – manages Law Enforcement Information Network (LEIN) and electronic reporting systems; conducts concealed pistol license background checks; maintains Michigan Incident Crime Reporting (MICR); coordinates Freedom of Information Act (FOIA) requests
- **Emergency Management and Homeland Security** – administers various assistance programs for disaster mitigation and recovery; implements the National Preparedness System; coordinates with federal, state, local, and tribal law enforcement agencies via the State Emergency Operations Center (SEOC)
- **Forensic Science** – operates seven regional forensic laboratories that provide forensic services to law enforcement agencies and fire investigation units
- **Grants and Community Services** – administers competitive grant programs; houses community outreach initiatives and units including Office of School Safety, Auto Theft Prevention Authority, Community Service Troopers, Sexual Assault Kit Initiative, and Victim Services Program

MSP Divisions (CONT.)

- **Intelligence Operations** – investigates criminal cyber incidents, including analysis of digital evidence; oversees Michigan Internet Crimes Against Children Task Force; manages Michigan Intelligence Operations Center (MIOC) to facilitate 24-hour statewide information sharing among law enforcement agencies
- **Office of Highway Safety Planning** – oversees distribution of federal grant funding to traffic safety partners; administers Truck Safety Fund and Secondary Road Patrol program
- **Special Investigation** – provides specialized investigative services related to auto theft, fraud, fire, marijuana and tobacco, methamphetamines, and narcotics
- **Special Operations** – coordinates Aviation Unit, Bomb Squad, Canine Unit, Emergency Support Team (SWAT), Marine Services Team, Tactical Bike Team, and Traffic Crash Reconstruction Unit
- **State 911 Committee** – oversees development, implementation, and operation of 9-1-1 systems across the state; administers Emergency 9-1-1 Fund
- **Training** – supports educational programs at MSP Training Academy and various off-site locations throughout the state; conducts MSP trooper recruit schools

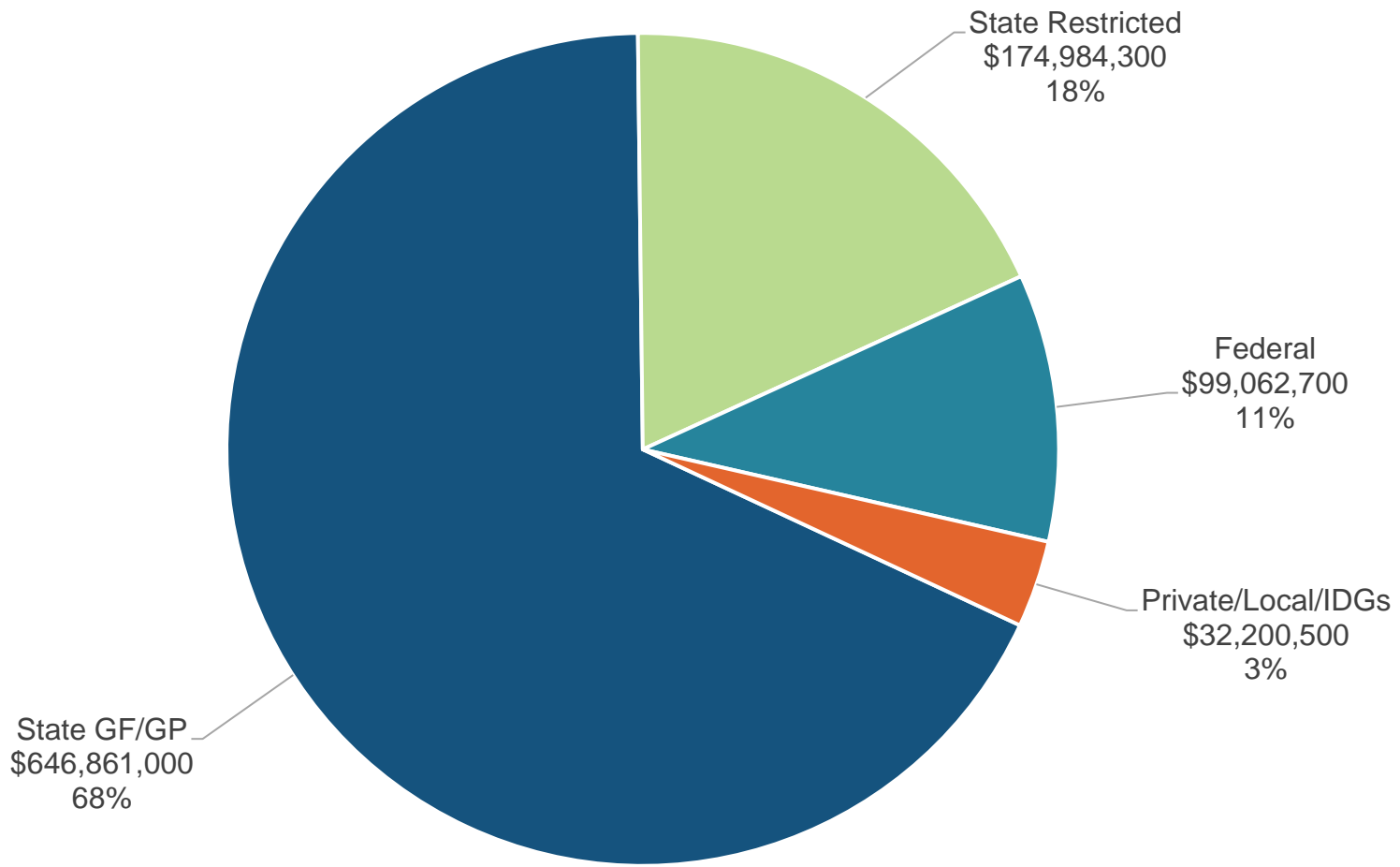
Funding Sources

FY 2024-25 MSP Budget

Fund Source	Funding	Description
Gross Appropriations	\$953,108,500	Total spending authority from all revenue sources
Interdepartmental Grants (IDG) Revenue	27,189,800	Funds received by one state department from another state department, usually for services provided
Adjusted Gross Appropriations	\$925,918,700	Gross appropriations excluding IDGs; avoids double counting when adding appropriation amounts across budget areas
Federal Revenue	99,062,700	Federal grant or matching revenue; generally dedicated to specific programs or purposes
Local Revenue	4,975,700	Revenue received from local units of government for state services
Private Revenue	35,000	Revenue from individuals and private entities, including payments for services, grants, and other contributions
State Restricted Revenue	174,984,300	State revenue restricted by the State Constitution, state statute, or outside restriction that is available only for specified purposes; includes most fee revenue
State General Fund/General Purpose (GF/GP) Revenue	\$646,861,000	Unrestricted revenue from taxes and other sources available to fund basic state programs and other purposes determined by the legislature

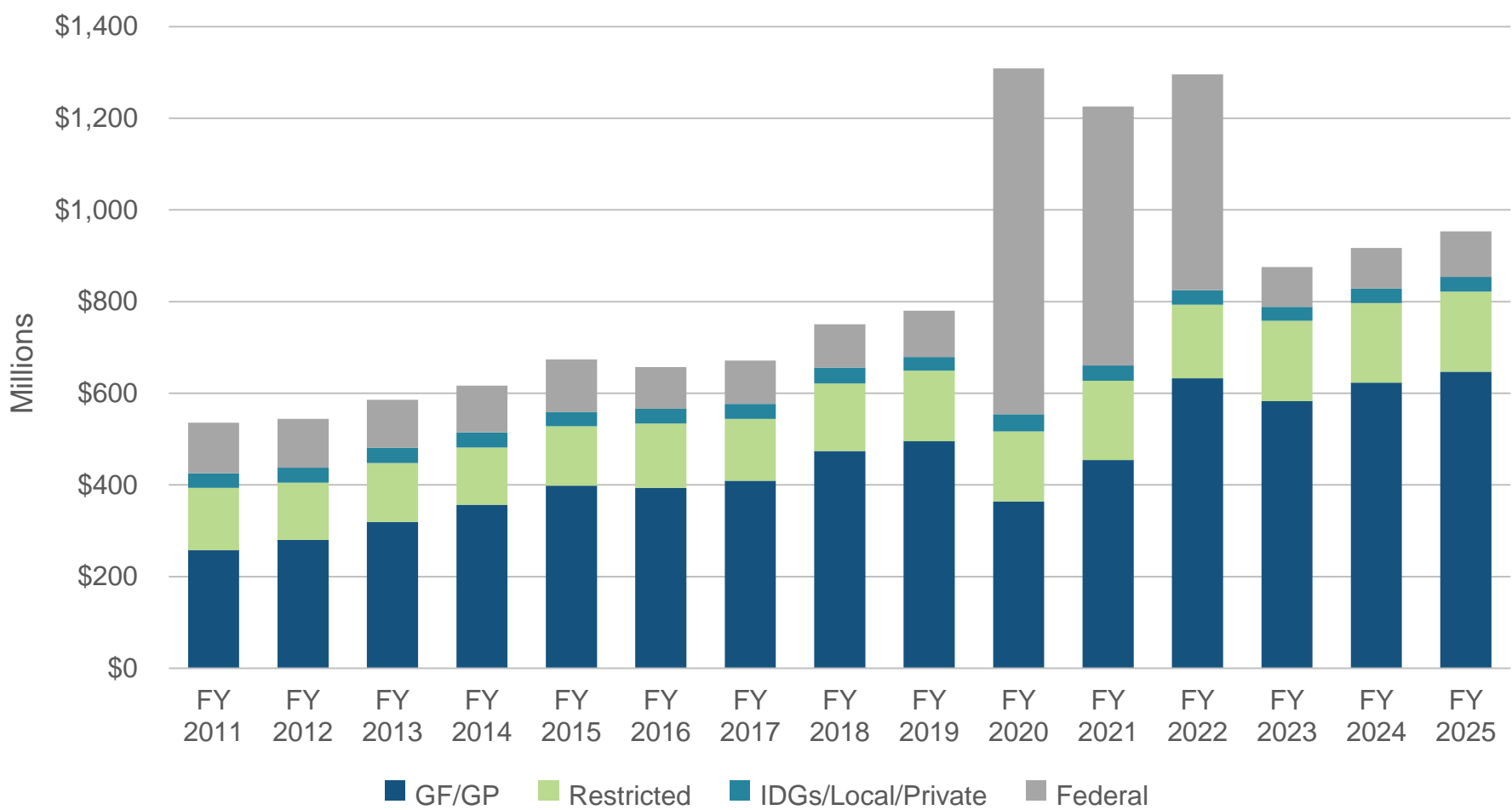
FY 2024-25 Fund Sources

Approximately **68%** of the **\$953.1 million** MSP budget consists of discretionary GF/GP funds. Federal funds and reimbursements received from the Department of Transportation, Department of Justice, and Department of Homeland Security make up **11%** of MSP's Gross appropriation.



MSP Funding History

Gross appropriations for MSP have increased by approximately **44%** since FY 2010-11, largely due to trooper recruit school funding, one-time spending for specific law enforcement initiatives, and the creation of new training programs. Significant funding deviations occurred from FY 2019-20 through FY 2021-22 due to the COVID-19 pandemic.



Appropriation Areas

MSP Appropriation Areas

Departmental Administration and Support: Various administrative functions (fleet costs, lease obligations and property costs, management and accounting staff, etc.).

Law Enforcement Services: Biometric and forensic science services, community services and grants, Criminal Justice Information Center, Michigan Youth Leadership Academy, Office of School Safety, State 9-1-1 Administration, and Training Division.

Michigan Commission on Law Enforcement Standards (MCOLES): Training curricula and law enforcement standards development, law enforcement licensure, Public Safety Officers Benefit Program, and partial reimbursements for training employed officer candidates.

Field Services: Officers and enlisted personnel, law enforcement operations in seven MSP districts, casino gaming oversight and tobacco tax fraud enforcement, Impaired Driving Safety Commission Fund, and Secure Cities Partnership.

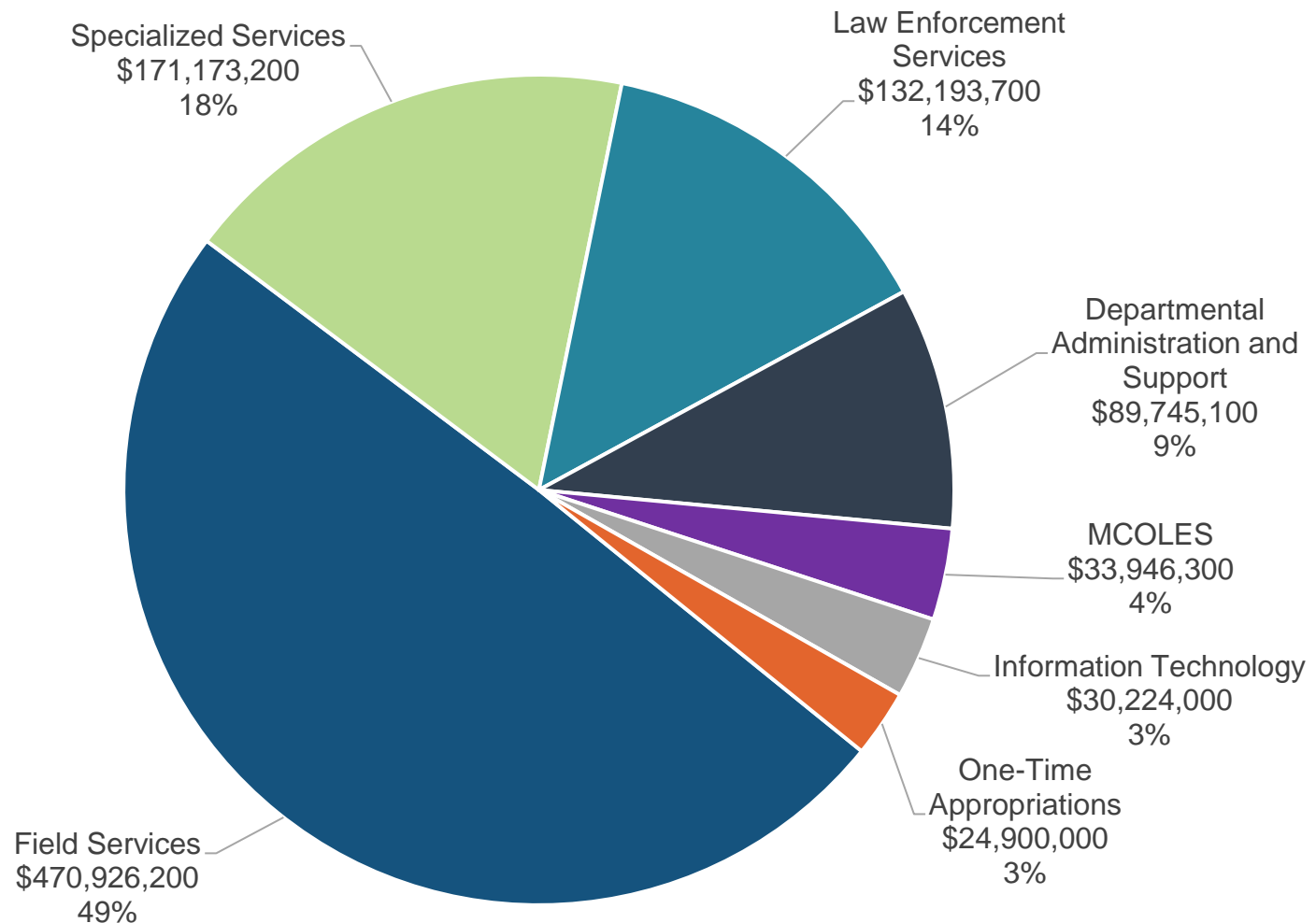
Specialized Services: Secondary Road Patrol Grants, commercial vehicle regulation and enforcement, emergency management and homeland security operations, highway safety planning, Michigan Intelligence Operations Center, and Special Operations Division.

Information Technology: Department-wide IT services and projects.

One-Time Appropriations: Cold case investigations, disaster and emergency recovery, law enforcement training initiatives, Michigan International Speedway security, and public safety academy assistance programs.

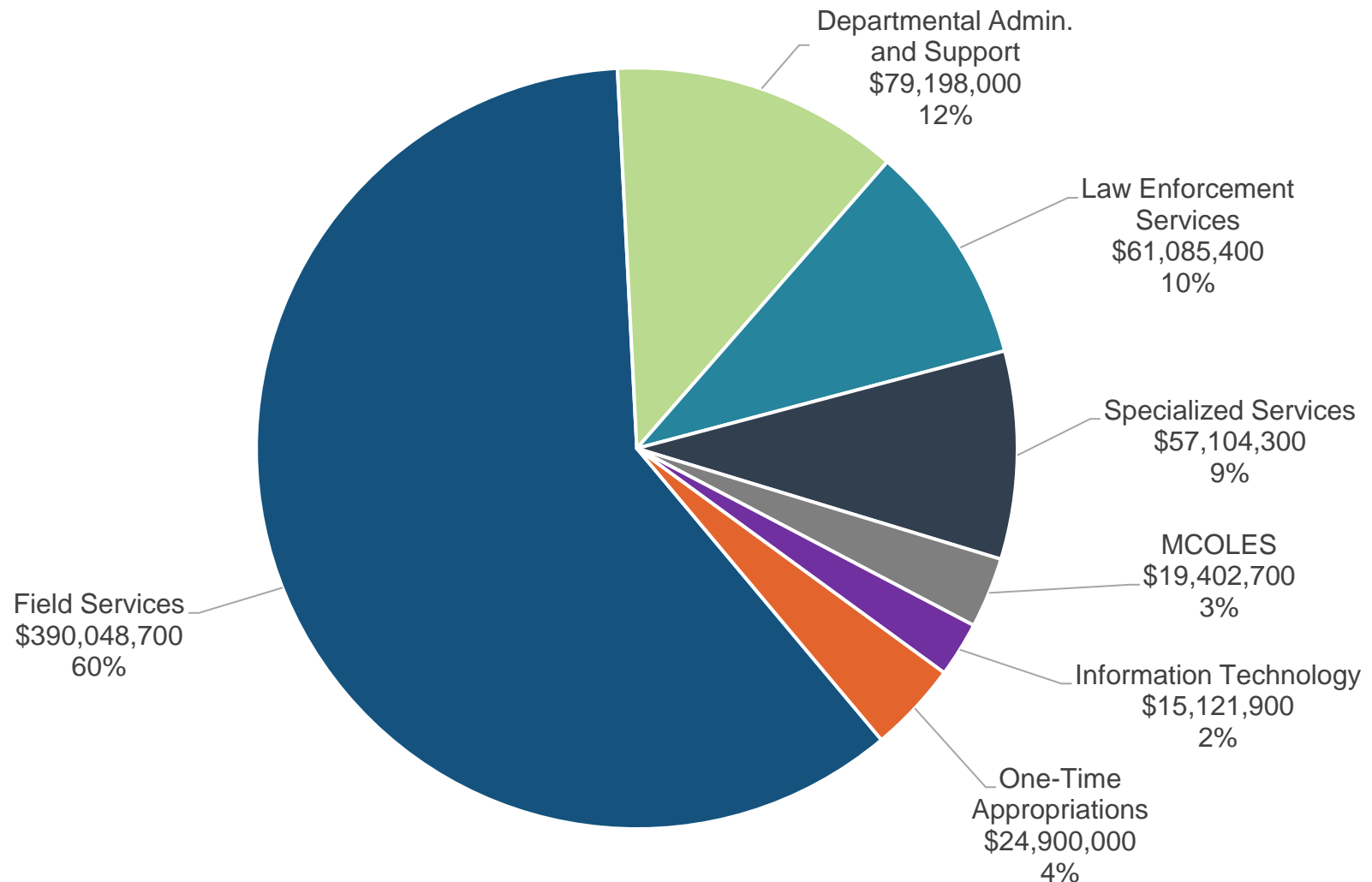
FY 2024-25 Gross Appropriations

Approximately half of the **\$953.1 million** MSP budget consists of the Field Services appropriation unit, which includes the department's general law enforcement and criminal investigation operations.



FY 2024-25 GF/GP Appropriations

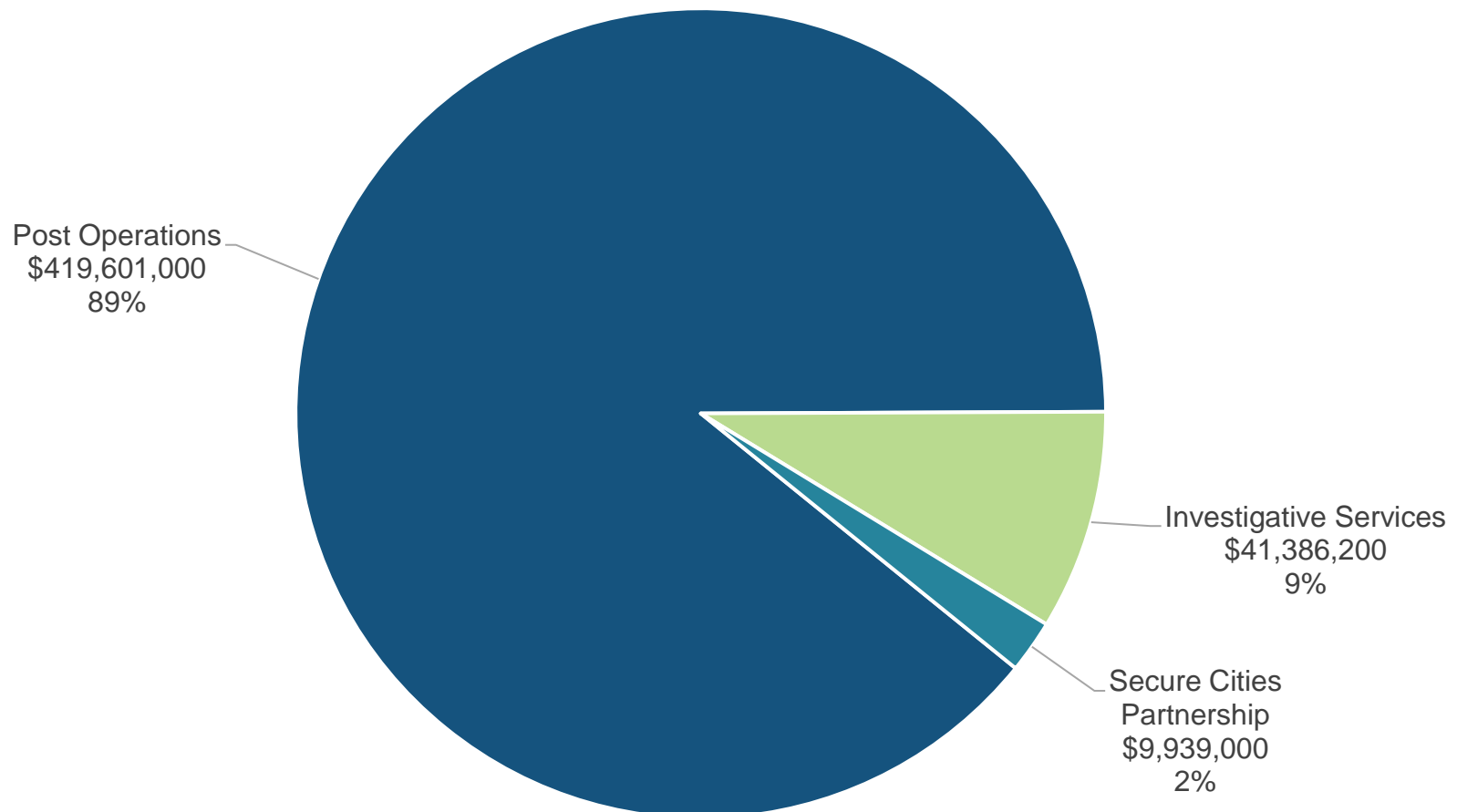
GF/GP funds (totaling **\$646.9 million**) are heavily concentrated in Field Services, which accounts for **60%** of total GF/GP appropriations to the MSP.



Major Budget Topics

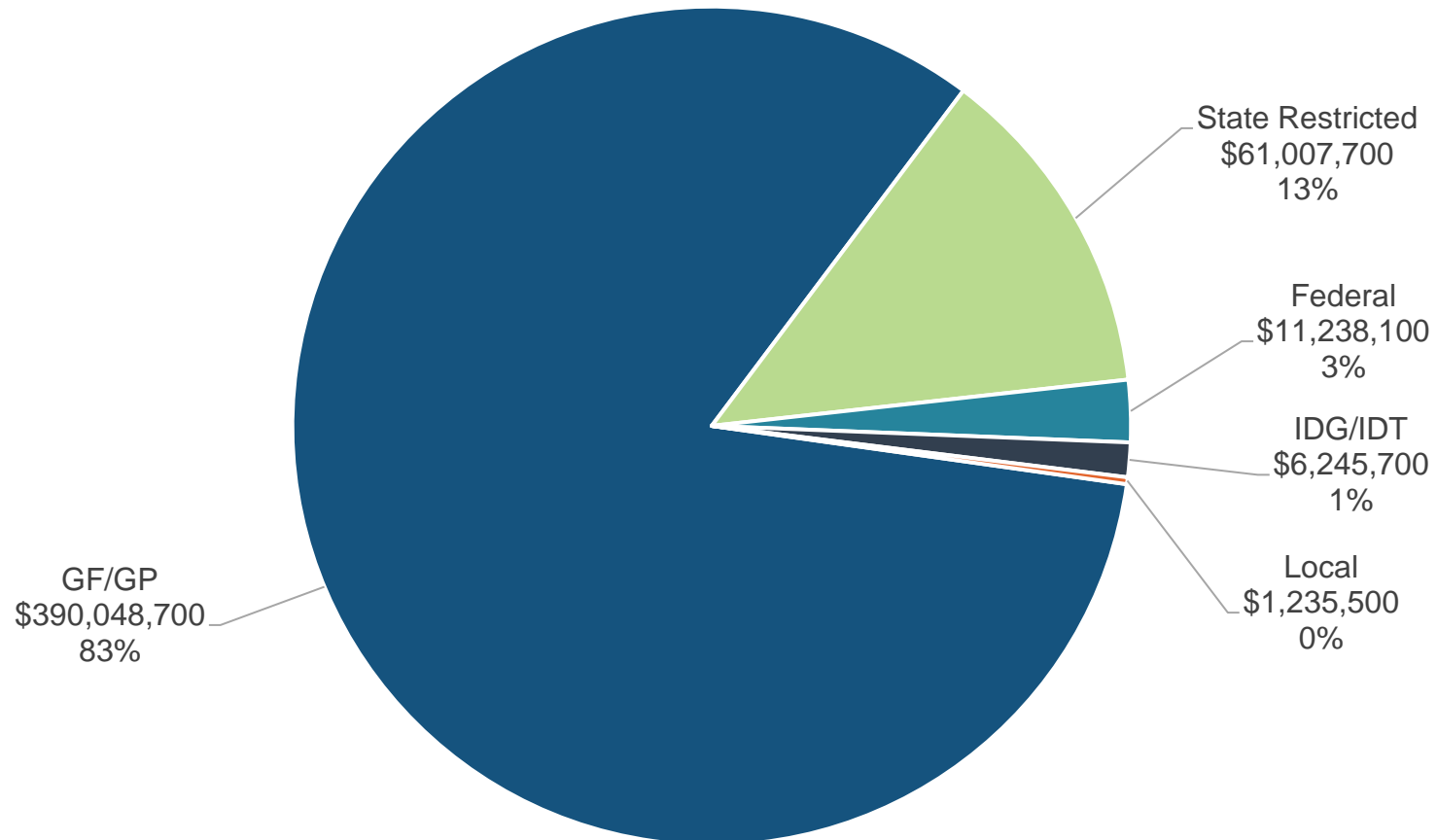
FY 2024-25 Field Services Appropriations

The Field Services appropriation unit supports operations at 30 posts and 20 outposts (or detachments) throughout the state, investigative services (including narcotics, fraud, and automobile theft), and the Secure Cities Partnership. The Gross appropriation for Field Services is **\$470.9 million**, which represents **49%** of MSP's total FY 2024-25 budget.



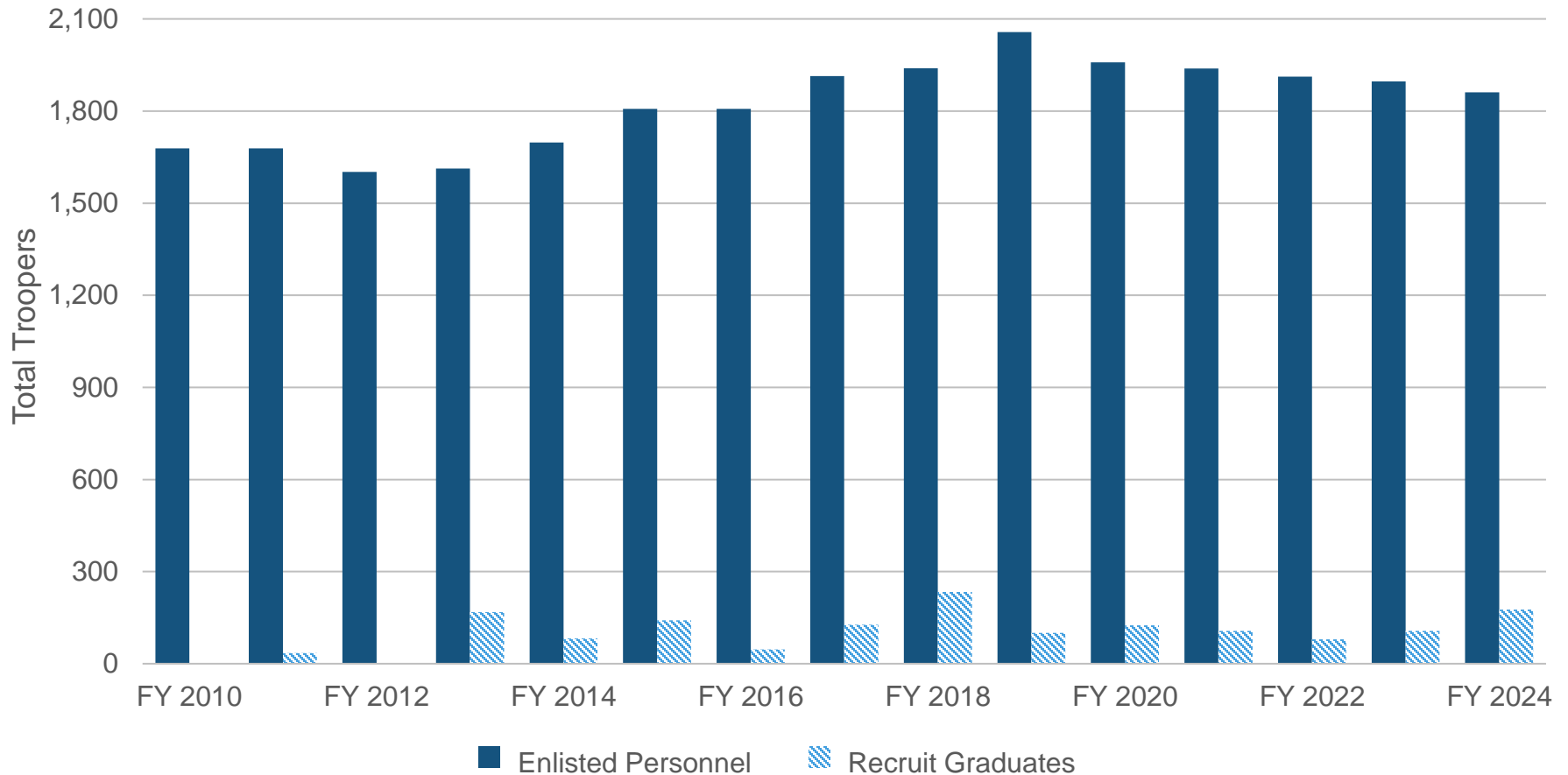
FY 2024-25 Field Services Fund Sources

GF/GP revenues make up **83%** of Field Services funding, while **13%** is drawn from a variety of state restricted sources including the Traffic Law Enforcement and Safety Fund (**\$25.3 million**), the Highway Safety Fund (**\$9.3 million**), and revenue from the state tobacco tax (**\$5.3 million**). Federal funds come from the Department of Justice, Department of Transportation, service reimbursements, and forfeiture revenue. Local funds are reimbursements to MSP for services provided to local law enforcement agencies.



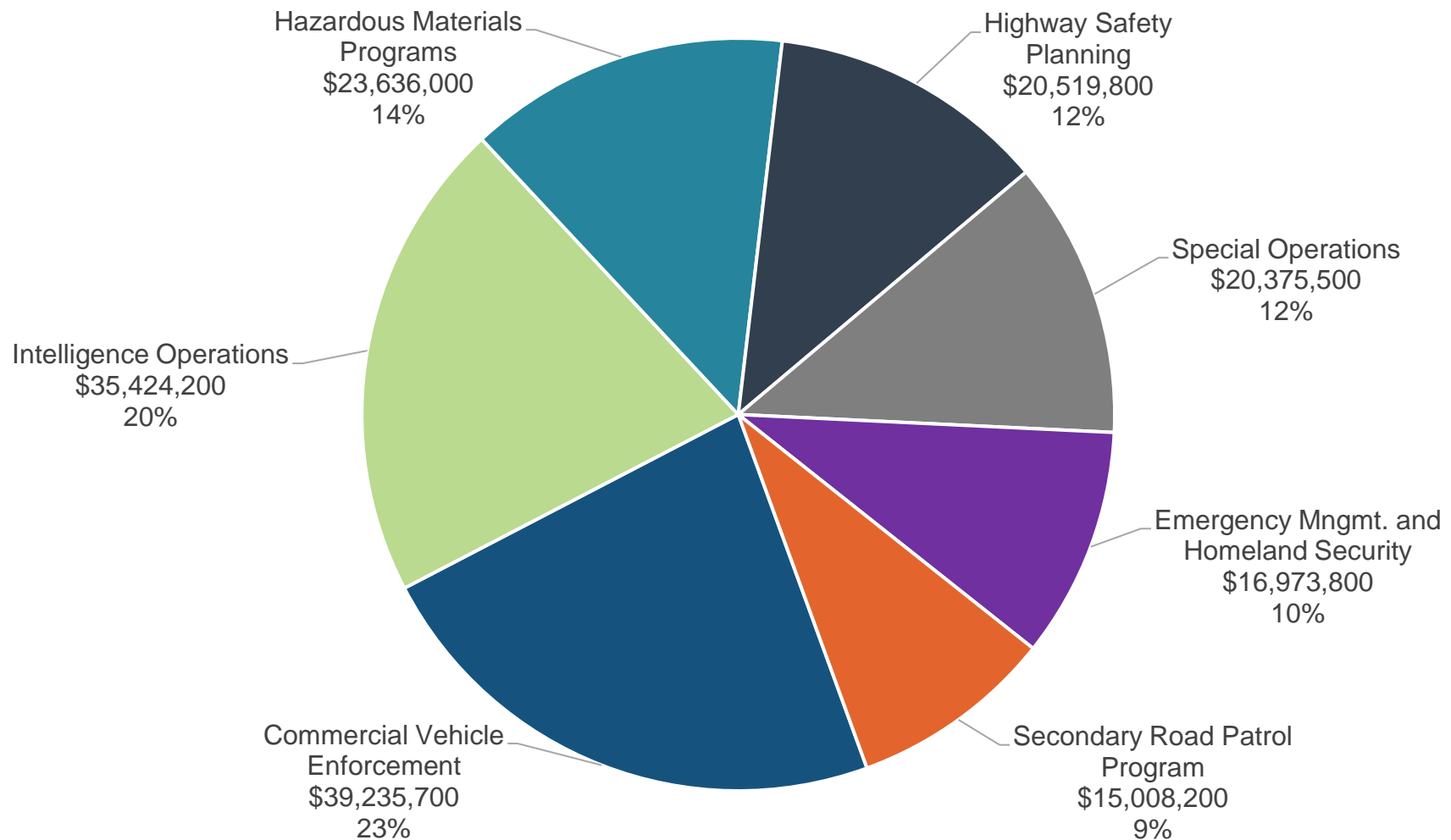
MSP Total Enlisted Strength

MSP enlisted strength increased by nearly **10%** from FY 2009-10 to FY 2023-24. Following a period of steady growth from FY 2011-12 to FY 2018-19, enlisted strength has declined slowly since FY 2019-20. This decline has been offset in part by a consistent output of recruits from trooper schools, which received an additional **\$4.8 million** GF/GP in FY 2023-24 and **\$5.0 million** GF/GP in FY 2024-25.



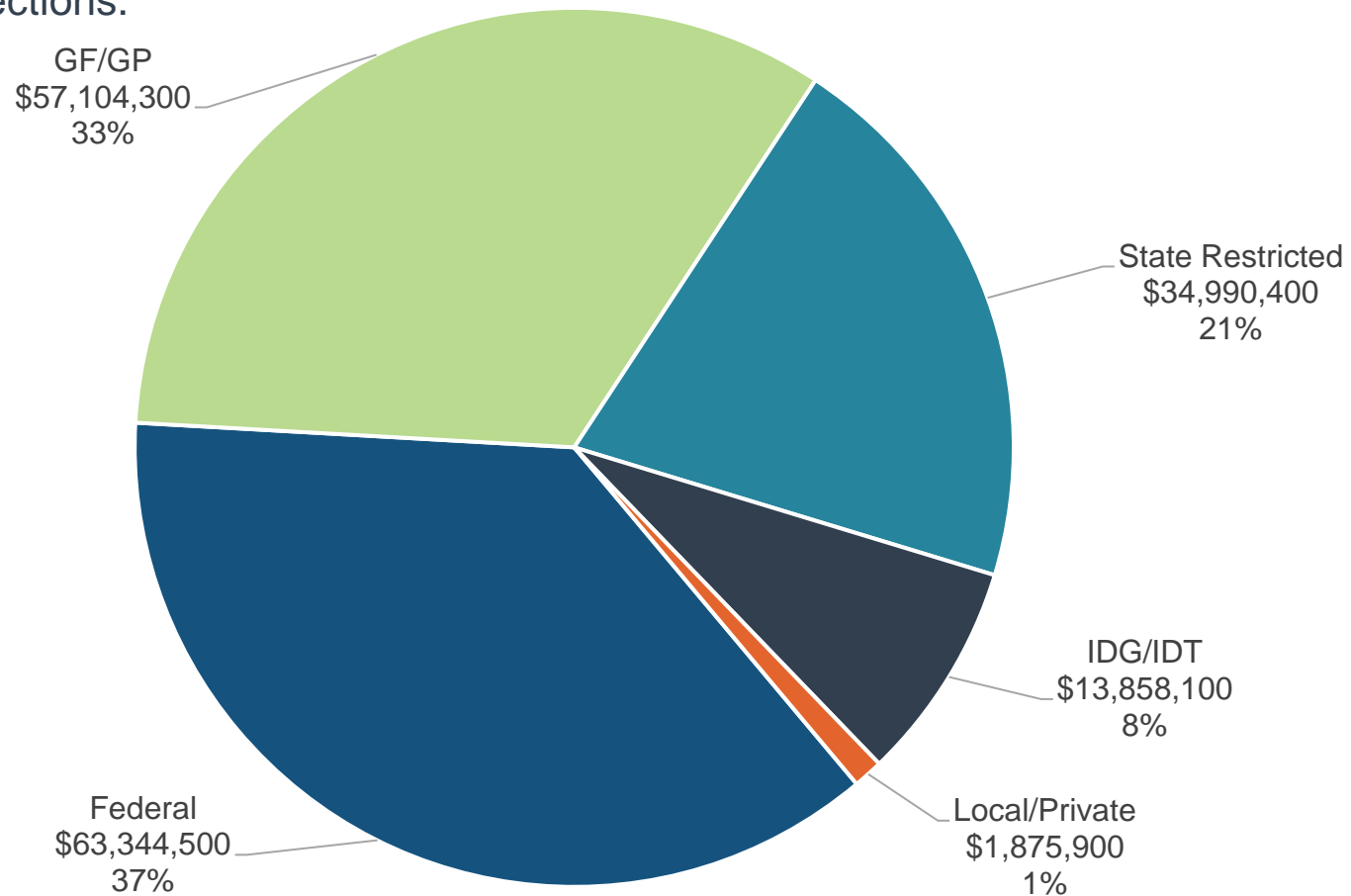
FY 2024-25 Specialized Services Appropriations

The Gross appropriation for Specialized Services is **\$171.2 million**, representing **18%** of MSP's total appropriation. Funds support functions such as commercial vehicle enforcement, emergency management and homeland security, intelligence operations, and assistance to local law enforcement agencies through the Secondary Road Patrol Program.



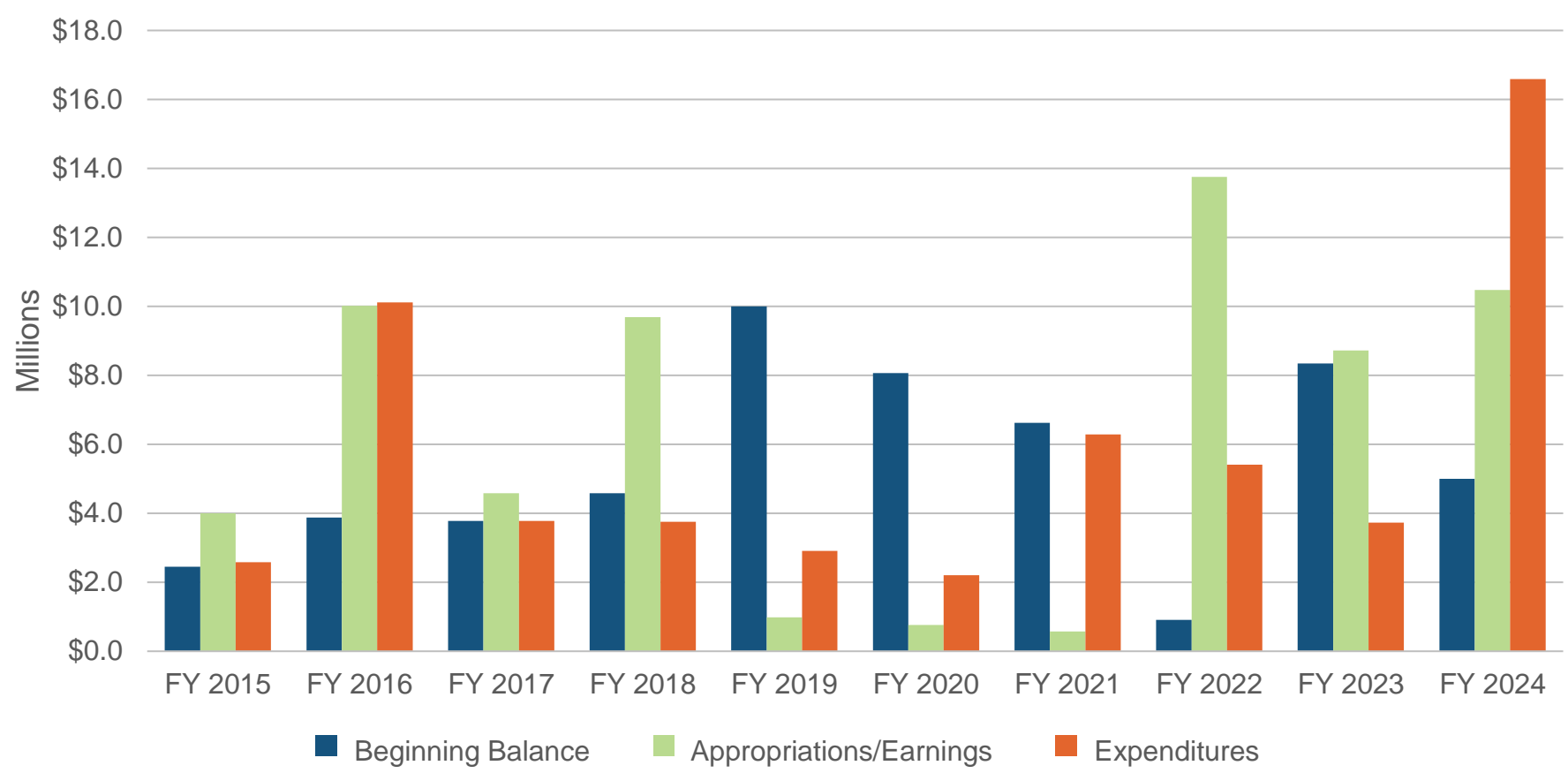
FY 2024-25 Specialized Services Fund Sources

Federal revenue from the Department of Homeland Security and Department of Transportation is the largest fund source for Specialized Services at **37%**. More than **80%** (**\$28.1 million**) of state restricted funding is drawn from sources related to secondary road patrols and commercial vehicle fees, while **85%** (**\$11.7 million**) of IDG/IDT revenue is from the State Trunk Line Fund. Local revenue comes entirely from fees related to MSP-conducted school bus inspections.



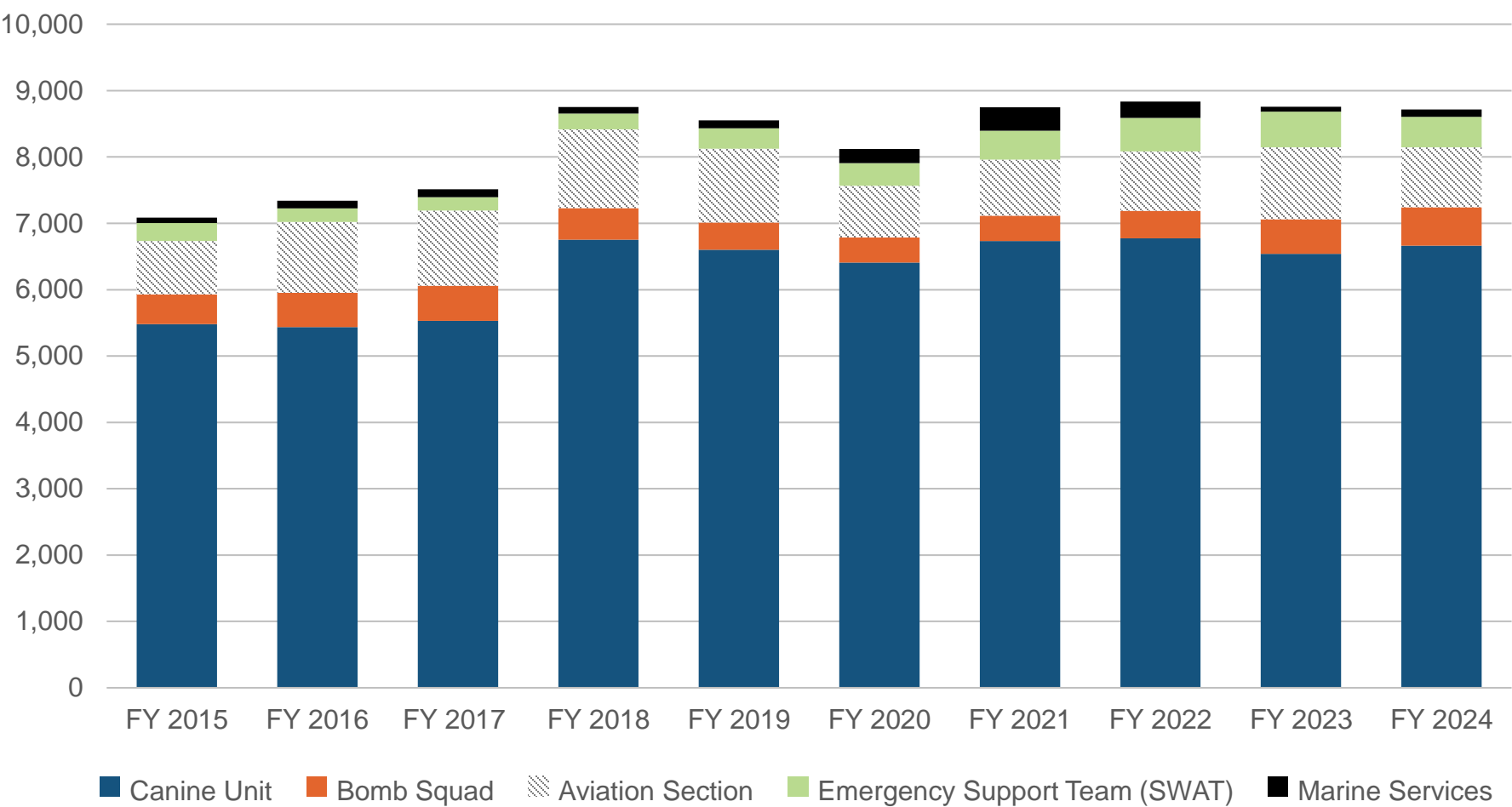
Disaster and Emergency Contingency Fund (DECF)

The DECF is a reserve fund utilized during a declared state disaster or emergency to help counties and municipalities respond to and mitigate the effects of a disaster or emergency. Since FY 2015-16, the Emergency Management Act has required the legislature to maintain the DECF balance between **\$2.5 million** and **\$10.0 million**. The FY 2024-25 MSP budget includes a one-time appropriation of **\$10.0 million** GF/GP to replenish the fund.



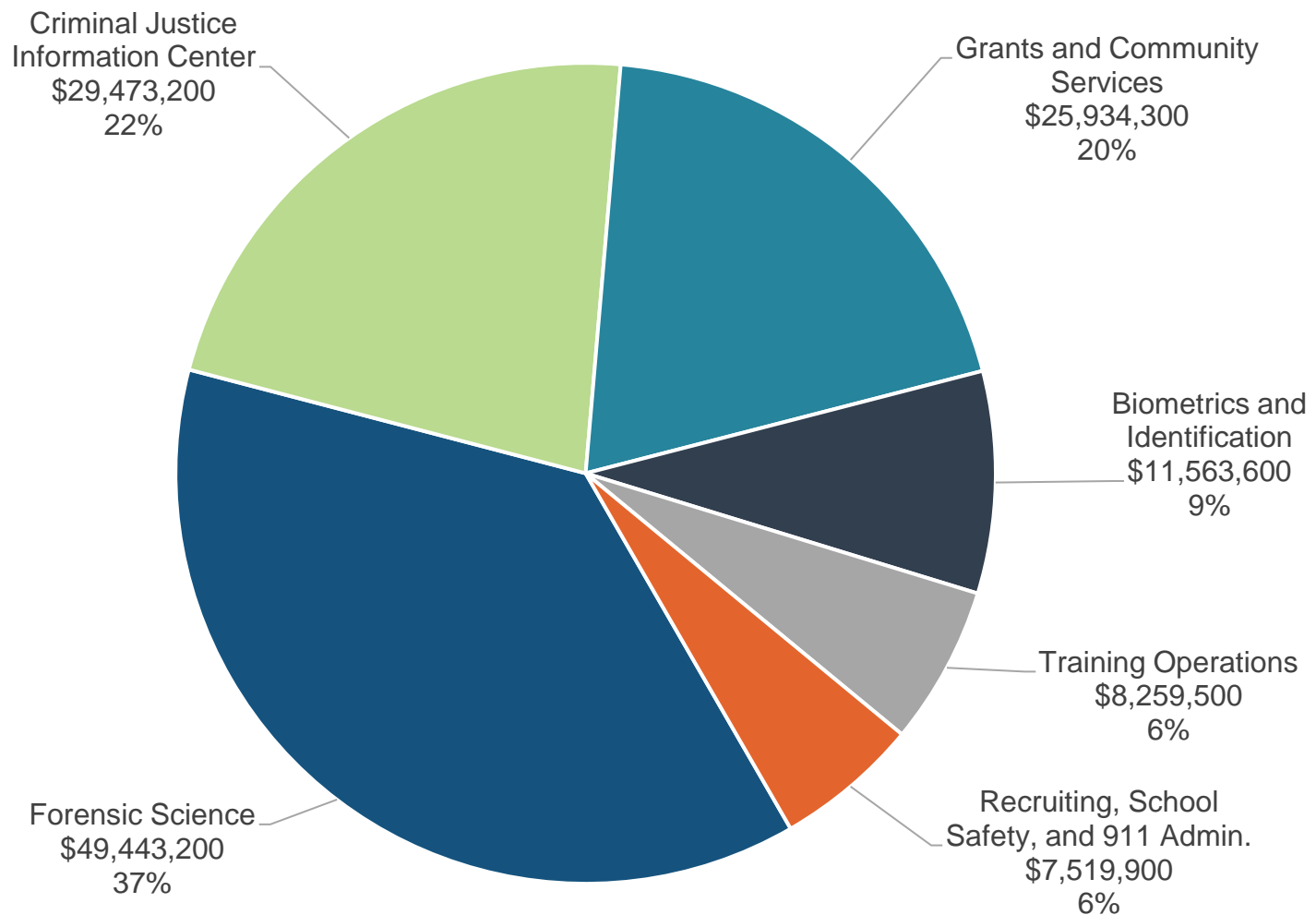
Requests for Specialized Services

Total requests for MSP specialized services teams increased by **19%** between FY 2014-15 and FY 2023-24. Requests for canine units make up the vast majority of requests, with **6,662** requests for canine services in FY 2023-24.



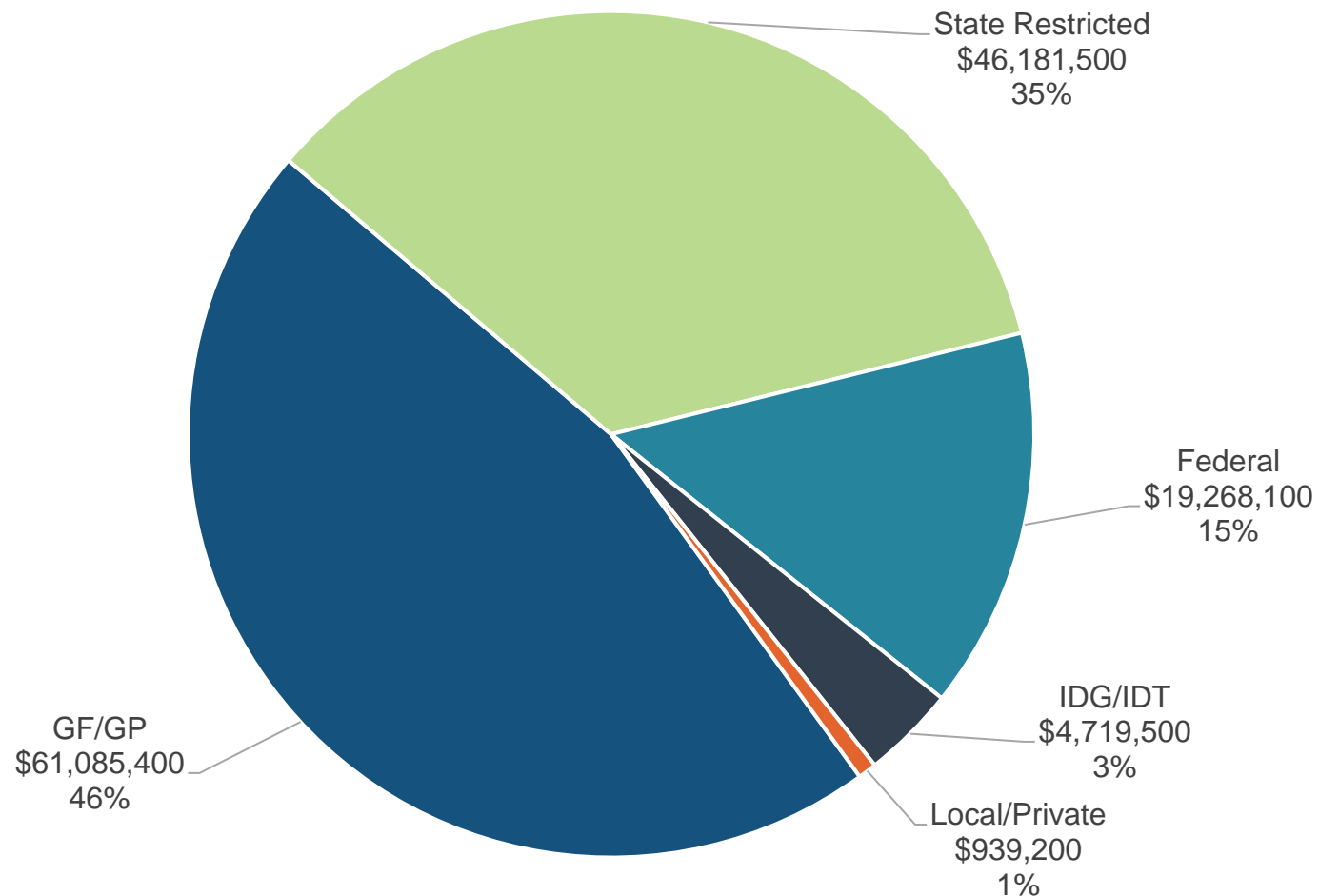
FY 2024-25 Law Enforcement Services Appropriations

The Law Enforcement Services appropriation unit is **14% (\$132.2 million)** of the Gross MSP appropriation and includes funding for specific law enforcement functions, support and training services, and grant programs.



FY 2024-25 Law Enforcement Services Fund Sources

GF/GP appropriations comprise **46%** of total funding for Law Enforcement Services. Approximately **90%** of state restricted funding comes from Criminal Justice Information Center fee revenue (**\$24.9 million**), the Automobile Theft Prevention Fund (**\$8.2 million**), and the State Services Fee Fund (**\$8.2 million**), while **97%** (**\$18.6 million**) of federal funding is drawn from Department of Justice revenue.

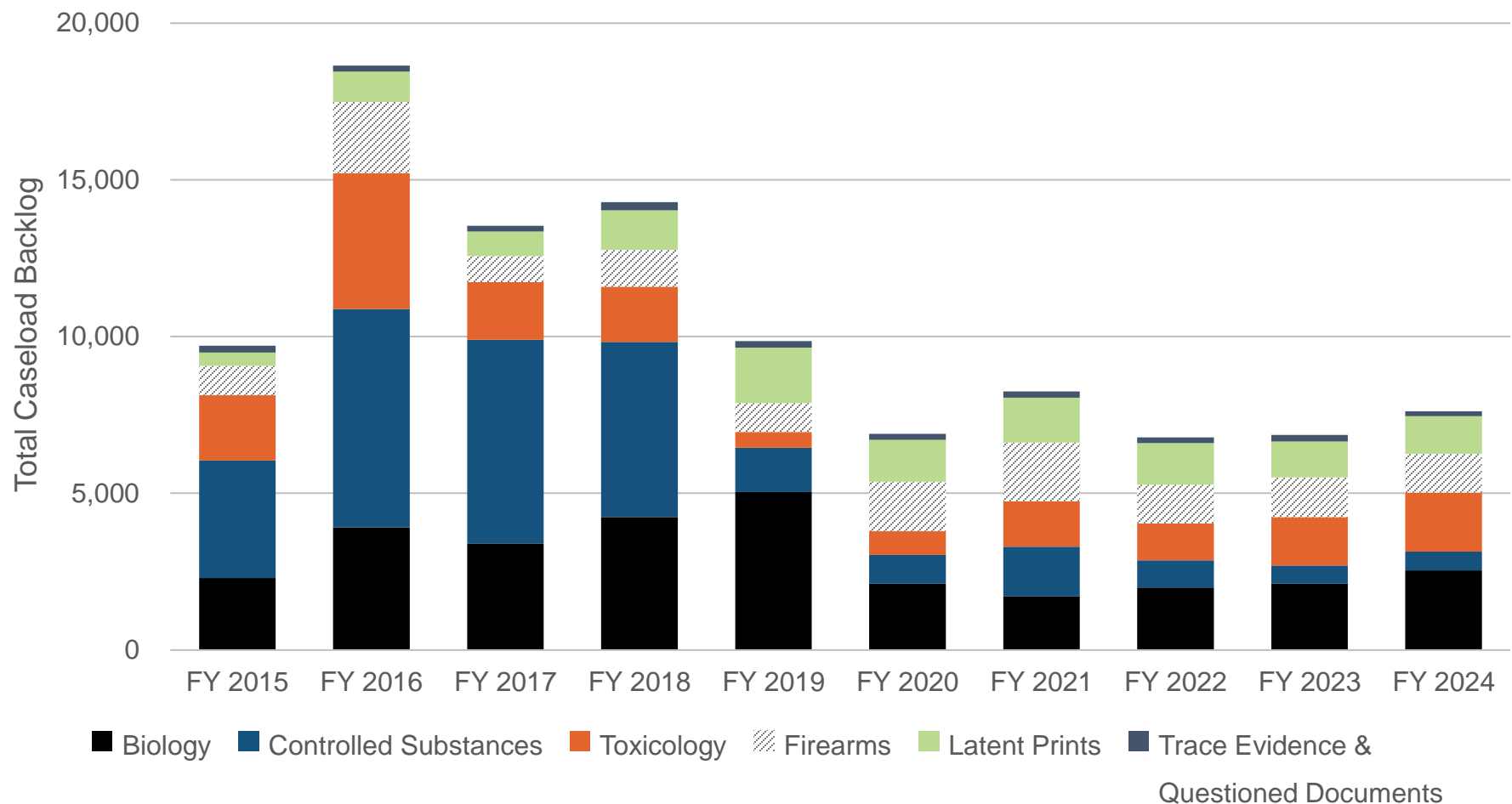


MSP Forensic Laboratories

- MSP's Forensic Science Division (FSD) is supported by a **\$49.4 million** appropriation, which represents **37%** of the Law Enforcement Services unit
- FSD employs scientists with expertise in various forensic science specialties, including biology and DNA, controlled substances, firearms and toolmarks, latent prints, toxicology, and trace evidence
- FSD operates 7 accredited regional forensic laboratories:
 - **Bridgeport** – Approximately **30** staff
 - **Lansing** – Approximately **73** staff (total between north and south)
 - **Northville** – Approximately **55** staff
 - **Grand Rapids** – Approximately **53** staff
 - **Marquette** – Approximately **9** staff
 - **Grayling** – Approximately **15** staff
 - **Metro Detroit** – Approximately **32** staff

Forensic Caseload Backlog

Since reaching a 10-year high in FY 2015-16, total backlogs in forensic caseloads have decreased by **59%**. The substantial increase in case backlogs during FY 2015-16 was due to firearms, toxicology, and biology cases substantially exceeding expected caseload intake.



Criminal Justice Information Center

- All arrests, charges, and convictions of serious crimes committed in Michigan must be submitted by all law enforcement agencies, prosecutors, and courts to the central repository housed at the Criminal Justice Information Center (CJIC)
- CJIC's appropriation of **\$29.5 million (\$3.9 million GF/GP)** supports a wide variety of law enforcement functions, including:
 - Maintaining and disseminating statewide criminal history data
 - Managing electronic reporting systems for traffic crashes, law enforcement investigations, warrants, stolen property, missing persons, sex offender registry status, and protection orders
 - Conducting concealed pistol license background checks
 - Providing state and local law enforcement agencies with a single point of access to Michigan Criminal Justice Information Network databases
 - Coordination and processing of Freedom of Information Act (FOIA) requests
- Of the more than **\$38.0 million** in CJIC fee revenue, nearly **35%** is appropriated for Information Technology (**\$10.4 million**) and Departmental Administration and Support (**\$2.8 million**)

Other Appropriation Areas

- The Departmental Administration and Support appropriation unit includes **\$89.8 million** (\$79.2 million GF/GP) for administrative functions and units that provide departmentwide support
- The Michigan Commission on Law Enforcement Standards (MCOLES) is budgeted as its own appropriation unit that includes **\$33.9 million** (\$19.4 million GF/GP) in FY 2024-25
- The Information Technology appropriation unit includes **\$30.2 million** (\$15.1 million GF/GP) for various projects provided by DTMB to MSP
- FY 2024-25 one-time appropriations total **\$24.9 million GF/GP** and include support for cold case investigations, specialized law enforcement training, and funding for public safety academy assistance programs

For more information about the Michigan State Police budget:

HFA Resources

<http://www.house.mi.gov/hfa/StatePolice.asp>

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