

## Detailed Budget Worksheet

Name of Low Income Taxpayer Clinic

Grant Period

From

To

Expense Categories	Controversy Program			ESL Program			Totals		
	Federal	Match	Total	Federal	Match	Total	Federal	Match	Total
A. Personnel									
1.									
2.									
3.									
4.									
<b>Subtotals</b>									
B. Fringe Benefits									
C. Travel									
D. Equipment									
E. Supplies									
F. Contractual									
1.									
2.									
3.									
<b>Subtotals</b>									
G. Construction									
H. Other Expenses									
1.									
2.									
3.									
4.									
<b>Subtotals</b>									
I. Total Direct Charges									
J. Indirect Charges									
K. Totals									