

# Pawnee Parks Department

## Q4 Strategic Plan

### Executive Summary

The Pawnee Parks and Recreation Department continues to serve the greatest town in America with dedication, enthusiasm, and an unwavering commitment to providing outstanding public spaces and community programs. This quarter, we focus on completing the Pawnee Commons project and preparing for the annual Harvest Festival.

### Q4 Goals

- \* Complete Phase 2 of Pawnee Commons development
- \* Finalize Harvest Festival planning and logistics
- \* Secure additional Sweetums sponsorship funding
- \* Launch winter recreation programs at the Rec Center
- \* Maintain Li'l Sebastian Memorial to the highest standards

### Department Updates

Under the leadership of Director Ron Swanson and Deputy Director Leslie Knope, our department has achieved record community engagement. Notable accomplishments include the successful Li'l Sebastian Memorial dedication, which drew over 5,000 attendees, and the expansion of the Pawnee Goddess mentorship program.

### Budget Overview

Total Q4 Budget: \$216,000

Allocated: \$198,500

Contingency Reserve: \$17,500

### Commitment Statement

*"We believe that Pawnee deserves the finest parks, the most engaging programs, and public servants who treat every citizen with respect and enthusiasm. That is what we deliver, every single day." - Leslie Knope*