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Have you used Artificial Intelligence (AI) in any part of this assignment?	Yes

If you have ticked "Yes" above, please briefly outline below which Al tool you have used, and what you have used it for. Please note, you must also reference the use of generative Al correctly within your assessment, in line with the guidance provided in your student handbook.

Al Used: ChatGPT "Al-assisted tools were used to generate referencing style and exploring frameworks knowledge, which was then interpreted by me to make appropriate references in the report. The final content was reviewed and adjusted as necessary to ensure accuracy and alignment with the report's objectives "I declare that this work is entirely my own by the University's Regulation 11 and the WBS guidelines on plagiarism and collusion. All external references and sources are acknowledged and identified within the contents". "No substantial part(s) of the work submitted here has also been submitted by me in other assessments for accredited courses of study, and I acknowledge that if this has been done it may result in me being reported for self-plagiarism and an appropriate reduction in marks may be made when marking this piece of work."

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## Part 1: Introduction

Since its founding in 2014, **Headout** has grown to become an intermediary in the travel experience industry. The platform facilitates connections between travellers and curated local experiences across more than 300 global cities. Its distinctive approach leverages technological innovation to streamline operational processes and enhance customer engagement metrics, positioning it within the competitive landscape of digital travel platforms.

While demonstrating proficiency in descriptive analytics, Headout exhibits notable limitations in integrating predictive and prescriptive analytical frameworks. Thus, there are substantial opportunities for advancement in analytical maturity.

Although the company has been on a strong growth trajectory, Headout faces challenges in optimising its analytics capabilities to improve operations, predict customer preferences, and mitigate risks. This report evaluates Headout's analytics maturity using the DELTA framework (Davenport et al., 2010), identifies gaps in its current capabilities, and proposes a targeted analytics project. The analysis explores two themes: **Understanding Business Problems and Analytics Approaches** and **Risk Analysis and Management**.

The report aims to offer actionable insights into Headout's **evolution into a discovery platform** that seamlessly integrates personalisation and operational excellence.



Figure 1: Headout's Current Influence and Potential Expansion Across the User Journey (Source: Created by the author based on personal knowledge and experience at Headout May 2023 - July 2024).

## Part 2: DELTA Framework Evaluation for Headout

The DELTA framework, introduced by Davenport, Harris, and Morison (2010), is a comprehensive tool for evaluating an organisation's analytics maturity. DELTA is an acronym for Data, Enterprise, Leadership, Targets, and Analysts. Each component emphasises critical dimensions essential for aligning analytics with business objectives.

#### 2.1 Data

**Current State:** Headout collects structured data to optimise user experiences. It offers real-time availability and instant booking confirmations (Headout, 2025). Its robust data infrastructure supports operational efficiency and customer satisfaction across more than 300 cities globally.

The platform's primary data streams include:

- **Customer Interaction Data:** Captured through interactions on the website and app, such as search queries, booking patterns, and feedback forms.
- **Supplier Data:** Local vendors offer details on availability, costs, and performance indicators.
- Operational Data: Real-time information about ticketing, cancellations, and customer service.

Data is stored in a cloud-based infrastructure, allowing scalability and efficient data retrieval. Headout integrates data from external sources through APIs, such as vendor-provided ticket availability and event schedules. These integrations ensure that real-time updates from suppliers are reflected promptly, enabling seamless customer experiences and operational efficiency (Canvas Business Model, 2024).

**Limitations:** Data governance practices remain underdeveloped. While the platform ensures data availability and usability for specific functions like marketing and operations, there is limited documentation of enterprise-wide data quality assurance protocols. Furthermore, compliance with global data protection regulations, including GDPR and CCPA, lacks transparency, potentially exposing the organisation to compliance risks (Davenport, Harris, and Morison, 2010).

**Score**: 3/5

## 2.2 Enterprise

**Current State:** Headout demonstrates significant strength in external enterprise integration by partnering with tour vendors to offer curated experiences. Its ability to aggregate offerings from a vast network of vendors enables it to cater to a diverse range of customer preferences. Real-time systems support ticket availability, cancellations, and adjustments, ensuring a smooth

flow of operations for customers and vendors (Crunchbase, 2025). The coordination between vendors and Headout is critical in maintaining service quality and operational efficiency.

In 2024, Headout secured \$30 million in funding led by Glade Brook Capital. This investment aimed to enhance its platform infrastructure and enable better integration with vendors, reflecting a commitment to scaling its capabilities (Economic Times, 2024).

**Limitations:** Internally, however, the integration of systems and processes presents considerable challenges. Each department functions with its own isolated tools and data repositories, resulting in silos. For example, while marketing teams leverage customer behaviour insights to personalise campaigns, they often lack real-time access to vendor-related metrics. This reduces the agility and effectiveness of decision-making in the cross-departmental flow of data and coordination, impeding enterprise-wide analytics utilisation (Vidgen, Shaw, and Grant, 2017).

Infrastructure lacks a robust ERP system to standardise workflows and centralise operations, limiting the synchronisation of analytics insights and delaying issue resolution, such as vendor inefficiencies or mismatches in demand and supply (Deskera, 2024.). Furthermore, the lack of centralised reporting systems and shared data repositories limits leadership's capacity to thoroughly assess business results.

The reliance on siloed systems and outdated analytics frameworks further hampers Headout's ability to adopt technologies like blockchain for supplier transparency. This fragmentation delays operational alignment and undermines Headout's potential to achieve enterprise-wide analytics integration.

**Score:** 3.5/5

## 2.3 Leadership

**Current State:** Headout's leadership has demonstrated strategic foresight by securing significant venture funding, including a \$12 million Series B round in 2021, which enabled the company to scale operations and expand into new markets (TechCrunch, 2021). Additionally, the leadership team has prioritised hiring professionals with strong analytical expertise, indicating an understanding of the importance of data-driven strategies (Vizologi, 2024).

However, leadership engagement in analytics remains inconsistent and compartmentalised. While they have invested in technology and data-driven tools, there is a lack of a cohesive, enterprise-wide analytics strategy. Critical decisions often rely on intuition rather than robust data insights, limiting the effectiveness of analytics-driven approaches (Vidgen, Shaw, and Grant, 2017).

#### Limitations:

• Absence of an organisation-wide strategy for integrating analytics into decision-making.

- Limited initiatives to promote a culture of analytics adoption among middle and senior management.
- Lack of structured reporting mechanisms to track the impact of analytics initiatives and align them with organisational goals.

**Score:** 3/5

## 2.4 Targets

**Current State:** Headout focuses on customer satisfaction and sales performance as its primary operational targets, leveraging analytics to monitor these metrics (Economic Times, 2024).

Currently, Headout's efforts coalesce around broad, aspirational objectives, where targets begin to centre on a limited set of key metrics but do not yet extend to comprehensive organisational goals (Davenport, Harris, and Morison, 2010). The lack of granular, analytics-driven targets constrains the organisation's ability to integrate analytics deeply into its strategic planning processes.

Although these objectives are in with the platform's vision to improve user experiences and expand market reach, they are not precise enough to effectively drive strategic outcomes.

#### Limitations:

- Inadequate correlation between operational and strategic analytics projects.
- Lack of quantifiable KPIs that align with the organisation.
- Lack of mechanisms to monitor and adapt analytics-driven targets in real-time.

**Score: 3/5** 

## 2.5 Analysts

**Current State:** Headout employs a skilled analytics team that contributes significantly but remains limited to functional areas rather than integrated across the organisation. The team enhances customer experiences and identifies growth opportunities(AmbitionBox, 2025).

The absence of shared data repositories and unified reporting mechanisms limits their ability to provide enterprise-wide insights and collaborate on cross-functional strategies (Gartner, 2023).

#### Limitations:

- Analysts' contributions are confined to specific departments, hindering their ability to influence organisational strategy at a broader level.
- The absence of standardised analytics practices and upskilling initiatives constrains enterprise-wide analytics maturity.

• Non-analytical employees are not equipped with self-service tools, limiting the democratisation of data access.

**Score:** 3/5

Based on the analysis of Headout's current state across the five dimensions of the DELTA framework, it aligns with **Stage 3: Analytical Aspirations**. Headout's notable strengths lie in Data and Enterprise Integration, while areas such as Leadership, Targets, and Analysts demonstrate room for improvement. This evaluation helps identify and address gaps to transition from descriptive to predictive and prescriptive analytics.

Please refer to Table 1 in the appendices: SWOT Analysis for DELTA Dimensions.

# Part 3: Proposed Analytics Project: Al-Driven Discovery Platform

Currently, Headout addresses booking issues on an individual basis. This project proposes an **Al-driven discovery platform** that seamlessly integrates into Headout's managed marketplace model, offering a strategic, holistic approach.

This project transforms the customer journey by leveraging predictive and prescriptive analytics to provide personalised itineraries tailored to individual preferences. It addresses critical gaps in analytics capabilities by integrating unstructured data such as user reviews and social media inputs. The platform dynamically adapts to customer sentiment and real-world trends, ensuring relevance and user satisfaction.

In this project, Headout's existing API-driven infrastructure introduces advanced analytics to forecast demand patterns, optimise operational workflows, and refine recommendations based on accessibility, budget, and weather constraints. It also incorporates a feedback loop to enable iterative learning, ensuring the AI model evolves continuously based on user interactions and vendor performance.

The proposed project addresses key gaps in analytics maturity, advancing Headout towards **Stage 4: Analytical Companies**.

#### Strategic Motivators for Developing the Al Model:

- **1. Limited Personalisation:** Existing pre-planned travel experiences lack flexibility and fail to adapt to individual user preferences.
- Underutilisation of Predictive Analytics: Existing analytics remain descriptive.
   Predictive models will forecast demand patterns, while prescriptive tools will refine
   recommendations based on accessibility, budget, and weather constraints.
- **3. Underdeveloped Feedback Loops:** The absence of iterative learning mechanisms restricts continuous improvement.

Figure 2: Transition from DELTA Stage 3 to Stage 4

DELTA Component	Current State (Stage 3: Analytical Aspirations)	Future State (Stage 4: Analytical Companies)	
Data	<ul> <li>Data is primarily structured.</li> <li>Governance practices remain underdeveloped.</li> </ul>	<ul> <li>High-quality,         integrated datasets,         combining structured         and unstructured         data.</li> <li>Strong governance         ensures consistency,         security, and         compliance.</li> </ul>	
Enterprise	<ul> <li>Disjointed internal systems create silos between departments, hindering enterprise-wide analytics use.</li> <li>Coordination is limited to functional areas.</li> </ul>	- Unified enterprise analytics where cross-departmental collaboration thrives, improving the alignment of strategic and operational goals.	
Leadership	<ul> <li>Senior leadership recognises the value of analytics but lacks a cohesive enterprise-wide strategy.</li> <li>Decision-making is partially data-driven.</li> </ul>	- Leadership integrates analytics into core decision-making, fostering strategic and enterprise-wide adoption.	
Targets	- Broad operational metrics (e.g., sales and customer satisfaction) exist, but no granular or analytics-driven KPIs.	- Targets are explicitly linked to enterprise objectives, and analytics efforts drive measurable improvements in user satisfaction and vendor performance.	
Analysts	- Analysts work in silos, focusing on functional areas like marketing and customer service. Cross-functional collaboration is limited.	- Analysts operate as a centralised resource, deploying advanced analytics techniques across the organisation and influencing broader strategic outcomes.	

In addition to improving user experience and operational effectiveness, the Al-driven discovery platform positions Headout as a pioneer in customised travel experiences. This project represents a revolutionary step in developing analytics maturity by filling in gaps across the DELTA dimensions, ensuring sustainable growth and strategic alignment with organisational goals.

Further details on implementation and its framework are provided in the appendices under Part 3.

## Part 4: Module Themes

## 4.1 Understanding Business Problems and Analytics Approaches

This theme is critical for Headout to successfully implement the AI-driven discovery platform and elevate its analytics maturity. It provides a structured approach to framing challenges, selecting suitable methodologies, and ensuring alignment with the organisation's strategic objectives.

#### Framing Business Problems:

Accurately framing business problems is fundamental to the success of any analytics project (Davenport and Harris, 2007). **Key challenges** include **limited personalisation** in its pre-planned travel offerings, the **absence of predictive analytics**, and **underdeveloped feedback mechanisms** that hinder iterative improvement. Using the **CRISP-DM framework**, the project systematically addresses these gaps:

- 1. **Business Understanding:** Clearly define objectives such as improving itinerary adoption rates by using AI to align recommendations with user preferences and increasing vendor efficiency through demand-driven analytics.
- 2. **Data Understanding**: Identify relevant data streams, including structured inputs (e.g., user preferences, travel dates) and unstructured data (e.g., user reviews, social media trends), to enhance analytics insights and relevance.
- 3. **Evaluation**: Embed feedback loops to ensure that the Al model continuously evolves based on user and vendor interactions, enabling real-time learning and refinement.

Additionally, applying **PESTLE** analysis helps contextualise these challenges by examining:

- 1. **Technological**: Using AI for dynamic itinerary creation.
- 2. **Social**: Adapting to shifting customer expectations for hyper-personalised travel planning.
- 3. **Legal**: Ensuring compliance with GDPR and CCPA regulations through robust governance frameworks.

These three elements of the framework were deemed the most relevant to the challenges.

#### **Application of Analytics Approaches:**

- Predictive Analytics: Forecast demand patterns and user behaviour (e.g., peak booking times and preferred travel categories), ensuring alignment of vendor supply with real-time demand.
- 2. **Prescriptive Analytics:** Optimise itineraries by integrating factors like weather, accessibility, and cost, using techniques such as multi-objective optimisation.
- Generative AI: Enable dynamic creation of personalised itineraries based on user inputs, ensuring travel plans align with specific user needs such as scenic preferences or group size requirements.

- 4. **Data Governance:** Implement an enterprise-wide governance framework to ensure data quality, compliance, and security, particularly when integrating unstructured datasets like user reviews.
- 5. **Visualisation for Decision-Making:** Dashboards provide leadership with real-time insights into KPIs such as itinerary adoption rates, booking abandonment metrics, and vendor utilisation performance, enabling data-driven decision-making.

#### **Developing Analytics Capability:**

The Al-driven discovery platform strengthens Headout's analytics capability by:

- 1. Advancing Data Capabilities: Incorporating unstructured data sources enriches insights, with governance frameworks ensuring quality and compliance.
- 2. Improving Enterprise Integration: Standardising reporting mechanisms and fostering cross-departmental collaboration reduces operational silos, enabling analytics insights to drive enterprise-wide decision-making.
- **3. Embedding Leadership Engagement:** Leadership utilises real-time dashboards to monitor KPIs, fostering a culture of analytics-driven innovation and strategic alignment.
- **4. Defining Measurable Targets:** KPIs such as achieving an itinerary adoption rate, increasing vendor utilisation rate, and ensuring a feedback incorporation rate align analytics efforts with tangible business outcomes.
- **5. Empowering Analysts:** Analysts are upskilled to deploy advanced predictive and prescriptive tools, ensuring their contributions directly influence organisational strategy.

#### **Recommendations:**

To maximise the project's impact, the following actions are recommended:

- 1. **Define and Monitor KPIs**: Implement specific KPIs such as reducing booking drop-offs and increasing itinerary adoption rates, tracked through interactive dashboards.
- 2. Invest in Advanced Tools and Training: Upskill analysts in Al-based modelling techniques and deploy tools for real-time data visualisation and predictive analytics.
- **3. Standardise Data Governance**: Adopt enterprise-wide frameworks to ensure consistent data quality, regulatory compliance, and the integration of structured and unstructured datasets.
- **4. Foster Organisational Alignment:** Conduct cross-departmental workshops to align analytics methodologies with broader organisational goals, ensuring a cohesive approach to problem-solving.
- **5. Promote Leadership Engagement:** Incorporating analytics into decision-making procedures.

Details on theme 1's impacts are in Appendices, Part 4.1.

## 4.2 Risk Analysis and Management

The implementation of an Al-driven discovery platform requires robust risk analysis and management strategies. This section identifies key risks associated, evaluates their impact, and outlines strategies to mitigate them, ensuring Headout transitions smoothly toward DELTA Stage 4

#### Identified Risks and Their Effects:

#### 1. Data Quality and Consistency

- **Risk**: Inaccuracies and inconsistencies are possible when integrating data from many sources, including user preferences, reviews, and vendor updates.
- **Implication**: Predictive models become less reliable when data quality is low, which lowers the precision of tailored suggestions.

#### 2. Compliance with Data Regulations

- **Risk**: Processing user data exposes Headout to risks of non-compliance with GDPR and CCPA regulations.
- **Implication**: Violating regulations can result in fines and reputational harm, impacting user trust and vendor partnerships.

#### 3. Technological Integration Challenges

- **Risk**: Compatibility and cybersecurity issues may arise when integrating AI systems with the current API architecture.
- **Implication**: Platform operations may be disrupted by deployment delays and system vulnerabilities.

#### 4. Resistance from Stakeholders

- Risk: New platform's adoption may be slowed by internal teams' and vendors' lack of involvement.
- **Implication**: Low adoption rates may limit the platform's ability to deliver measurable outcomes.

#### 5. Adaptability to Market Trends

- Risk: Despite using real-time data, the platform may miss emerging trends if external signals—such as social media, competitors, or shifting travel patterns—are not consistently monitored.
- **Implication**: This could limit Headout's ability to provide creative recommendations, reducing its competitive edge in the travel industry.

**The Probability-Impact Matrix** offers a methodical way to rank risks according to their likelihood and possible implications. The matrix highlights critical challenges, such as data quality and regulatory compliance, to mitigate disruptions and enhance project success.

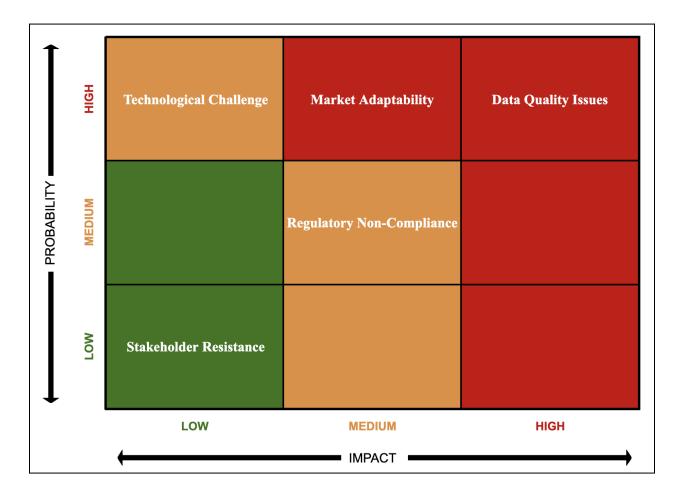


Figure 4:Probability-Impact Matrix for Identified Risks in Headout's Al-Driven Discovery Platform, Adapted from (O'Brien, 2024, Week 7 Workshop PPT, Slide 18).

**The Risk Register** is an essential tool for identifying, prioritising, and managing any risks associated with the setting up of the Al-driven discovery platform. Assigning roles, outlining tasks, and categorising urgency, ensures that proactive mitigation plans are in place. Enhanced decision-making, reduced disruptions, and improved risk management align with Headout's objective of increasing analytical maturity.

RISK	URGENCY	REASON	PERSON RESPONSIBLE	ACTION
Data Quality Issues	HIGH	The accuracy of predictive models is impacted by low-quality data	Data Management Team	Automate validation and carry out routine audits
Regulatory Non-Compliance	MEDIUM	Potential penalties may result from noncompliance with the GDPR/CCPA requirements	Legal Department	A compliance officer should be assigned, and employees should get regulatory training
Technological Integration Failure	HIGH	Security and compatibility issues while integrating Al	Technical Team	Test in stages and improve cybersecurity procedures
Stakeholder Resistance	MEDIUM	Internal teams' and vendors' lack of involvement	Program Managers	To get input and align stakeholders, host workshops
Market Adaptability Challenges	HIGH	Emerging trends cannot be identified using real-time data alone	Growth and Strategy Team	Utilise generative AI and predictive analytics to track and adjust to trends

Figure 5: Risk Register, Adapted from (O'Brien, 2024, Week 7 Workshop PPT, Slide 22).

#### **Mitigation Strategies:**

#### 1. Data Quality:

- Use automated validation tools to find and address inconsistencies.
- Plan periodic checks to ensure that both structured and unstructured datasets meet high data standards.

#### 2. Regulatory Compliance:

- Assign a compliance officer to supervise compliance with data protection laws.
- Organise training for staff to ensure they are aware of CCPA and GDPR.

#### 3. Technological Readiness:

- Conduct system testing in phases to guarantee a smooth integration with current APIs.
- Boost cybersecurity defences, such as firewalls and advanced encryption.

#### 4. Stakeholder Alignment:

- Organise Leader Summit to align vendors and internal teams with project objectives.
- Incorporate stakeholder input into platform versions by utilising feedback loops.

#### 5. Adaptability to Market Trends:

- Predict demand trends and changes in user preferences by utilising predictive analytics.
- Use generative AI to simulate creative travel experiences while maintaining tabs on current trends to make sure recommendations are still relevant.
- Provide dynamic feedback mechanisms so that Al models can be regularly retrained to meet changing customer needs.

#### **Developing Analytics Capability:**

By addressing these risks, Headout can achieve the following improvements:

- **1. Data Governance:** Improved compliance and data quality ensure an effective foundation for prescriptive and predictive analytics.
- 2. Operational Efficiency: Resource allocation is improved and inefficiencies are decreased through demand forecasting and optimal vendor alignment.
- **3. Strategic Decision-Making:** Real-time dashboards give leadership actionable insights that support data-driven strategy.
- **4. Competitive Edge:** Headout is positioned as a leader in customised travel planning due to its capacity to adjust to market developments.
- **5.** Advancing the DELTA Framework: These strategies enhance data capabilities, encourage enterprise-wide integration, and empower analysts, moving Headout from Stage 3: Analytical Aspirations to Stage 4: Analytical Companies.

For **Headout's Al-Driven Discovery Platform** to be implemented successfully, a unified strategy that combines **risk analysis and management** with an **understanding of business problems and analytics approaches** is required. Defining business problems accurately, as guided by frameworks like **CRISP-DM**, enables Headout to align analytics objectives with organisational goals and set the foundation for a data-driven strategy. However, without strong risk management techniques that address issues like data quality, legal compliance, and technological interruptions, this cannot be accomplished. These themes work together to provide a thorough framework for improving analytics maturity and continue providing personalised travel experiences with minimal risk exposure.

## Conclusion:

Headout can move from **Stage 3 to Stage 4** of the **DELTA** architecture and significantly improve its analytics maturity with the help of the **proposed Al-driven discovery platform**. The project enhances user experience and vendor alignment in addition to operational efficiency by integrating predictive and prescriptive analytics, strong risk management techniques, and cross-departmental cooperation. By addressing important risks with instruments like the Risk Register and Probability-Impact Matrix, the platform's implementation is made resilient and flexible enough to meet new problems. This transformative project establishes a strong foundation for sustained growth, competitive differentiation, and personalised travel planning market leadership.

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## Appendices:

#### Part 2: DELTA Framework Evaluation for Headout:

Table 1: SWOT Analysis for DELTA Dimensions (Referred to page 6 in the report)

Strengths	Weaknesses	
Real-time data collection and integration	Lack of unstructured data integration	
Cloud-based infrastructure enables scaling	Limited enterprise-wide data governance policies	
Opportunities	Threats	
Use Al-driven predictive analytics to improve data-driven insights	Risk of compliance issues with international data laws.	
Prescriptive analytics for personalised user recommendations.	Over-reliance on siloed datasets hinders scalability.	

**Part 3: Proposed Analytics Project:** Al-Driven Discovery Platform for Enhancing Analytics Maturity at Headout. (**Referred to page 7 in the report**)

#### Framework and Design of Project for Advancing DELTA Scores:

#### 1. Data Collection and Integration:

- **User Input**: Structured user inputs, such as travel dates, preferences (e.g., mountains, beaches, forests), accessibility requirements, group size, and budget constraints, form the foundation for personalised recommendations.
- Unstructured Data: Reviews and social media inputs can be used to dynamically adapt recommendations based on customer sentiment and trending experiences, ensuring personalisation aligns with user expectations and real-world relevance.
- **Governance:** Implement a data governance framework to ensure data quality, regulatory compliance (e.g., GDPR, CCPA), and security across datasets

#### 2. Enterprise-wide integration with the present model:

The platform ensures alignment with existing offerings and operational restrictions by retrieving real-time vendor data via Headout's API.

By standardising reporting procedures and providing unified analytics insights, you can encourage cross-departmental cooperation.

#### 3. Al-Driven:

- **Predictive models** will forecast demand and recommend optimal experiences.

- **Prescriptive analytics** refines itineraries, considering factors such as weather, accessibility, cost, and other essential checks needed by travellers.
- **Develop a Feedback Loop:** User feedback will be systematically integrated into the AI model to improve future recommendations, enabling a continuously evolving ecosystem.

#### 4. Leadership Engagement:

- Encourage senior management to actively champion analytics initiatives and align them with strategic business objectives (Davenport et al., 2010).

#### 5. Measurable Targets:

- Improve Itinerary Customisation Accuracy
- Enhance Vendor Utilisation Rates
- Increase User Engagement Time
- Achieve a 95% Data Accuracy Rate for Integrated User and Vendor Data

These metrics will directly have an impact on the AI discovery platform's goals and provide measurable evidence of its impact on user experience, operational efficiency, and data maturity.

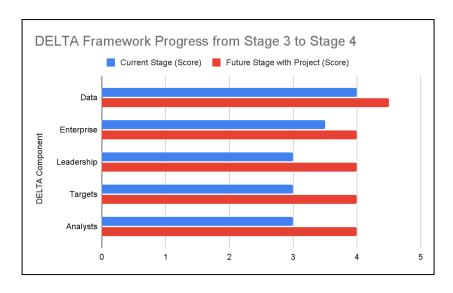
#### The outcome of the proposed analytical project on Headout:

- **1. Enhanced User Experience:** Personalised recommendations and itineraries foster user satisfaction, creating a seamless transition from discovery to booking.
- **2. Operational Efficiency:** Predictive analytics will optimise demand and supply, reducing inefficiencies in vendor operations.

#### 3. Analytics Maturity:

- Transitioning from descriptive to predictive and prescriptive analytics moves Headout closer to Stage 4 of the DELTA framework (Davenport et al., 2010).
- Enhanced data integration and governance will enable cross-functional collaboration and real-time decision-making.
- **4. Competitive Differentiation:** The Al-driven platform strengthens Headout's market position as a leader in personalised travel planning.

Figure 3: Visualising DELTA Score Transition of Headout



#### Part 4.1 Impact on Analytics Capability (Referred to page 11 in the report)

The application of Theme 1: **Understanding Business Problems and Analytics Approaches** significantly enhances **Headout's** analytics capability:

- **1. Improving Personalisation:** Tailored itineraries generated by predictive and prescriptive analytics align with user preferences, increasing customer engagement and satisfaction.
- 2. **Optimising Operations:** Demand forecasting and vendor optimisation reduce inefficiencies and enhance resource allocation.
- **3. Driving Strategic Decisions:** Leadership benefits from actionable insights, enabling data-driven decisions that align analytics efforts with organisational priorities.
- 4. Advancing the DELTA Framework: The project addresses gaps in Headout's current analytics maturity, moving the organisation from Stage 3: Analytical Aspirations to Stage 4: Analytical Companies, by:
- **Data**: Enriching analytics with integrated datasets and governance frameworks.
- **Enterprise**: Enhancing collaboration through unified reporting mechanisms.
- **Leadership**: Integrating analytics into strategic decision-making is an example of leadership.
- **Targets**: Defining quantifiable KPIs to monitor results.
- Analysts: Empowering analysts with advanced tools for enterprise-wide insights.