

OPTIMIZING ICU BED ALLOCATION FOR IMPROVED PATIENT OUTCOMES AND RESOURCE UTILIZATION

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HCIP 6396: Business Intelligence in Healthcare
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BACKGROUND & BUSINESS PROBLEM



Intensive Care Units face challenges in managing bed capacity, leading to extended lengths of stay and increased costs.



Business Problem: Optimize ICU bed allocation for better outcomes and resource utilization.



Research highlights approaches using optimization and simulation to enhance ICU operations.

BUSINESS INTELLIGENCE PROBLEM



IDENTIFY

patterns in
patient flow
and potential
bottlenecks

ANALYZE

length of stay
trends across
different patient
categories and
disease groups

TRACK

and visualize
resource
utilization and
associated costs

OFFER

actionable insights
for healthcare
clinicians to make
informed decisions
about bed allocation

AVAILABLE DATA DESCRIPTION

UC IRVINE MACHINE LEARNING REPOSITORY

This dataset includes 9,105 critically ill patients from five medical centers across the United States, with data collected during the periods 1989-1991 and 1992-1994.

Each row represents a hospitalized patient who met specific inclusion and exclusion criteria across nine disease categories: **acute respiratory failure, chronic obstructive pulmonary disease, congestive heart failure, liver disease, coma, colon cancer, lung cancer, multiple organ system failure with malignancy, and multiple organ system failure with sepsis.**

AVAILABLE DATA DESCRIPTION

PATIENT DEMOGRAPHICS

Age, Sex,
Race

CLINICAL INDICATORS

Mean Whole BP, WBC count,
HR, Resp. Rate, Temp.,
PaO₂/FiO₂ ratio

DISEASE AND SEVERITY METRICS

Disease Group, Disease
Class, No. of Comorbidities

RESOURCE UTILIZATION

LOS, Hospital Charges, Total
Cost, Total Medical Cost

PATIENT OUTCOMES

Death Indicator, Days until
Death, Hospital Death
Indicator



LIMITATIONS OF NON-VISUALIZATION SOLUTIONS

Traditional non-visualization approaches to ICU bed management face several limitations:

- Data Complexity: ICU data is multidimensional and dynamic. Non-visual methods often struggle to represent the interrelationships between various factors affecting bed utilization.
- Lack of Real-Time Insights: Static reports or basic dashboards fail to capture the rapidly changing nature of ICU environments, leading to delayed decision-making.
- Information Overload: Raw data or text-heavy reports can overwhelm busy healthcare professionals, making it difficult to quickly extract actionable insights.
- Limited Pattern Recognition: Non-visual methods make it challenging to identify trends, patterns, and anomalies in patient flow and resource utilization.



Proposed BI Solution

**Bed occupancy
tracking**

**Patient flow
visualization**

**Resource
utilization and
cost metrics**

**Length of stay
analysis**

Benefits:
Tailored insights,
dynamic planning,
improved
decision-making

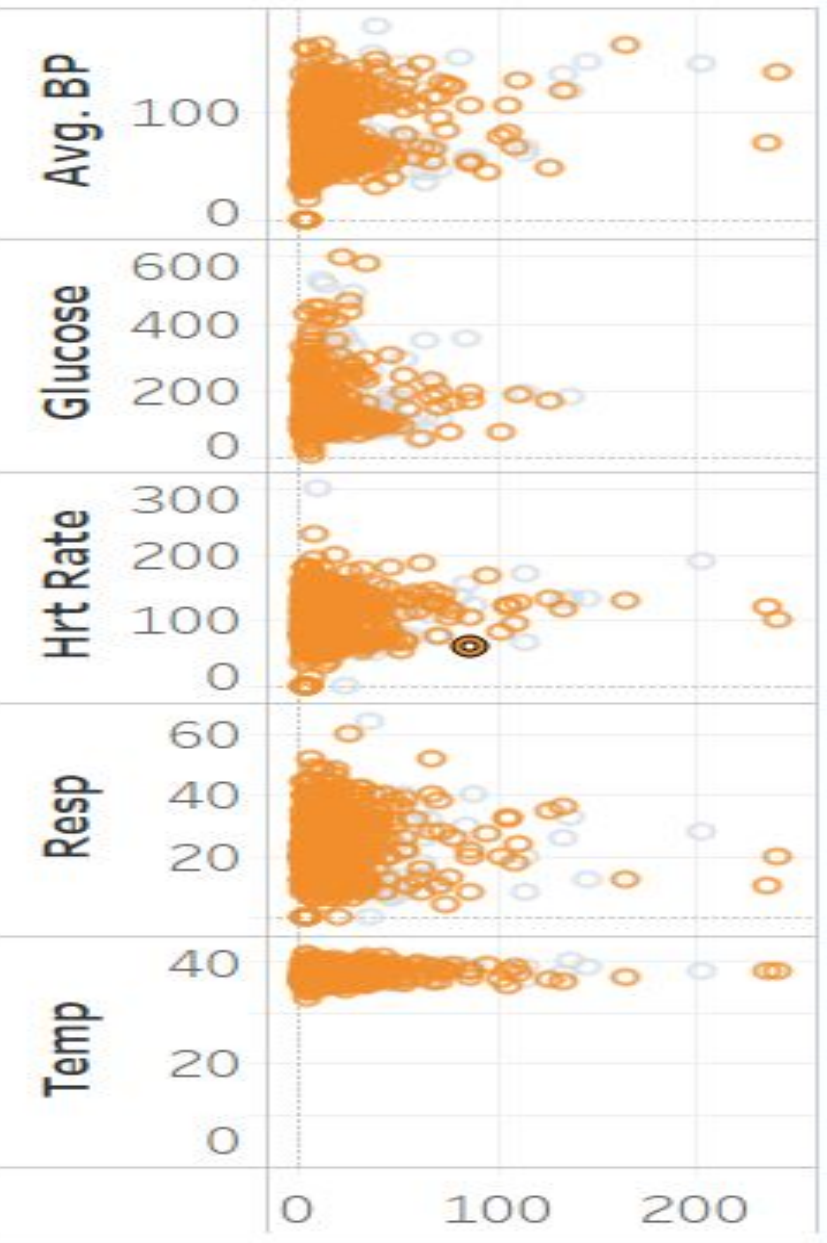
**Performance
indicators**



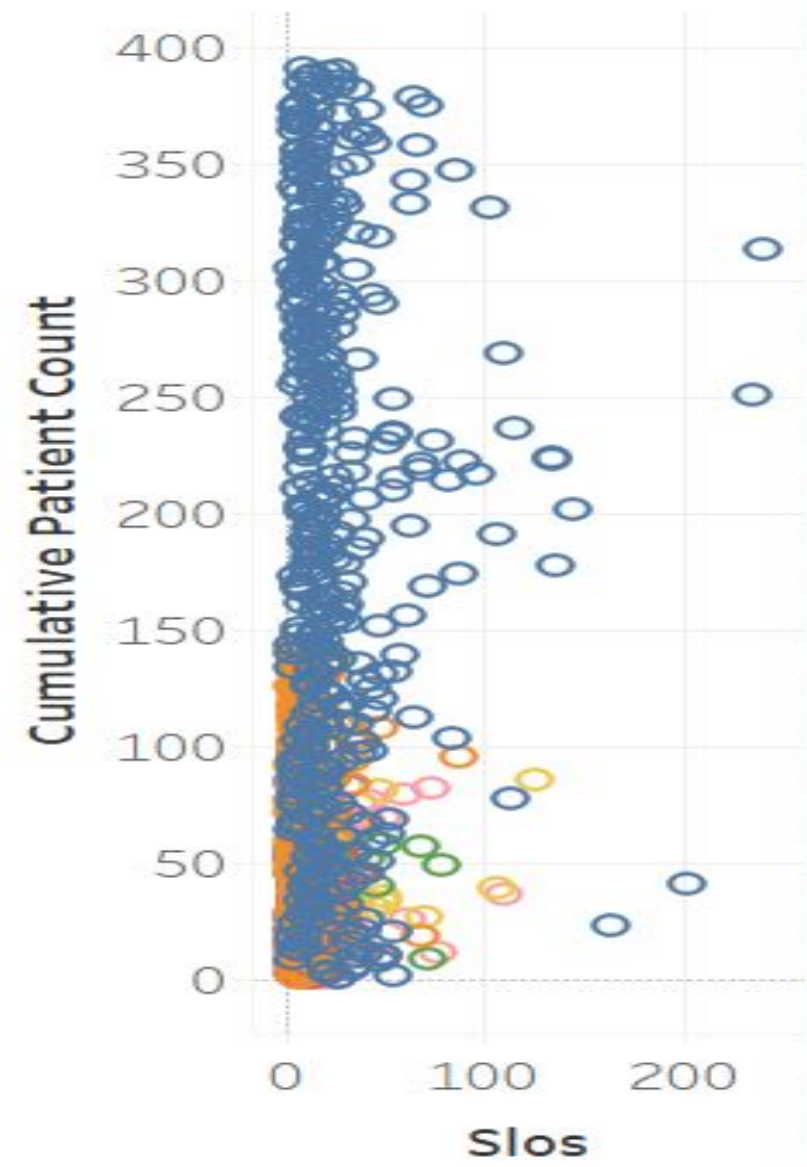
Dashboard Journey

Optimizing ICU Bed Allocation

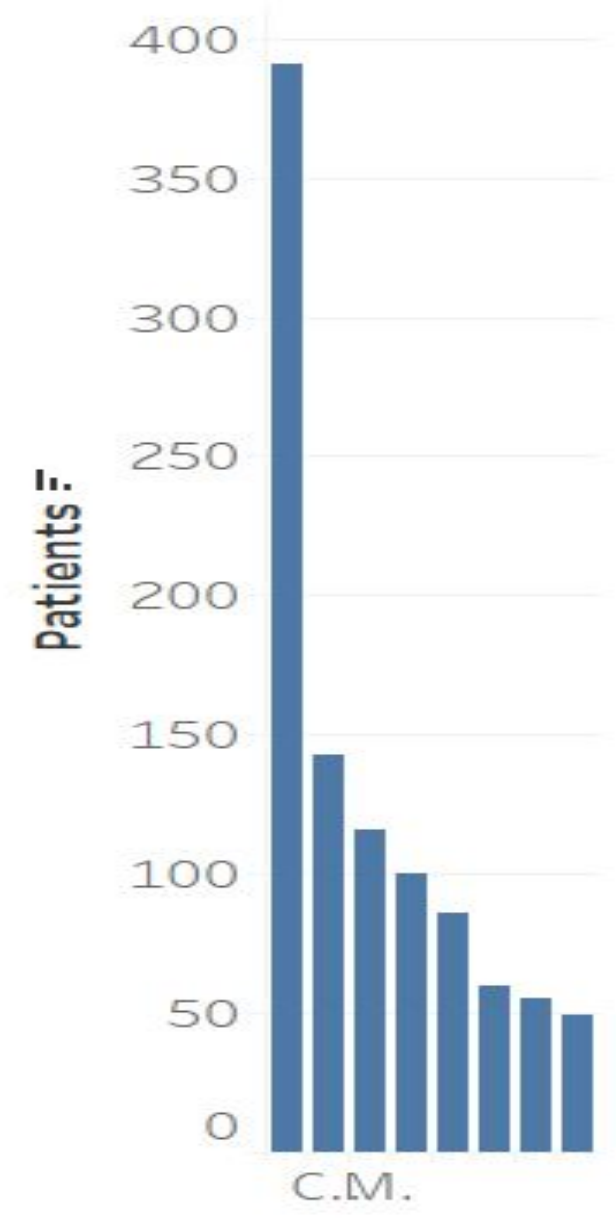
Vitals and Length of Stay in Days



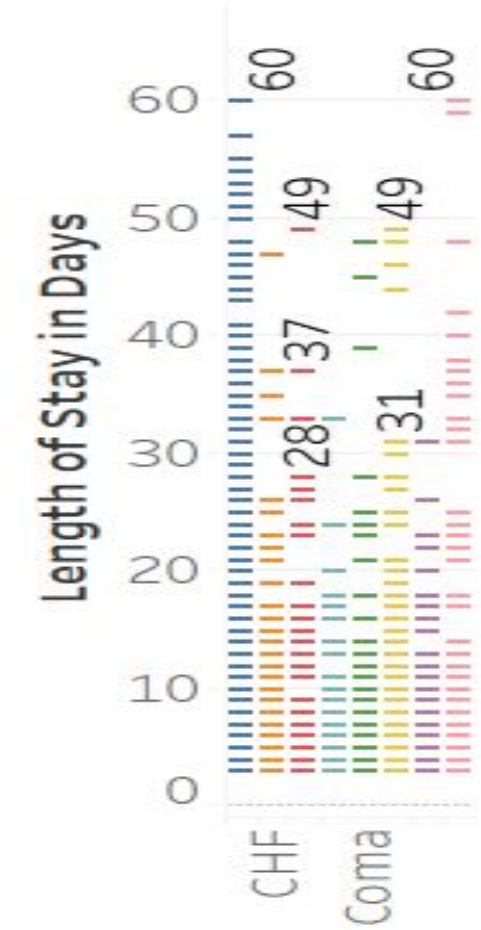
Length of Stay of Patients by Disease Group



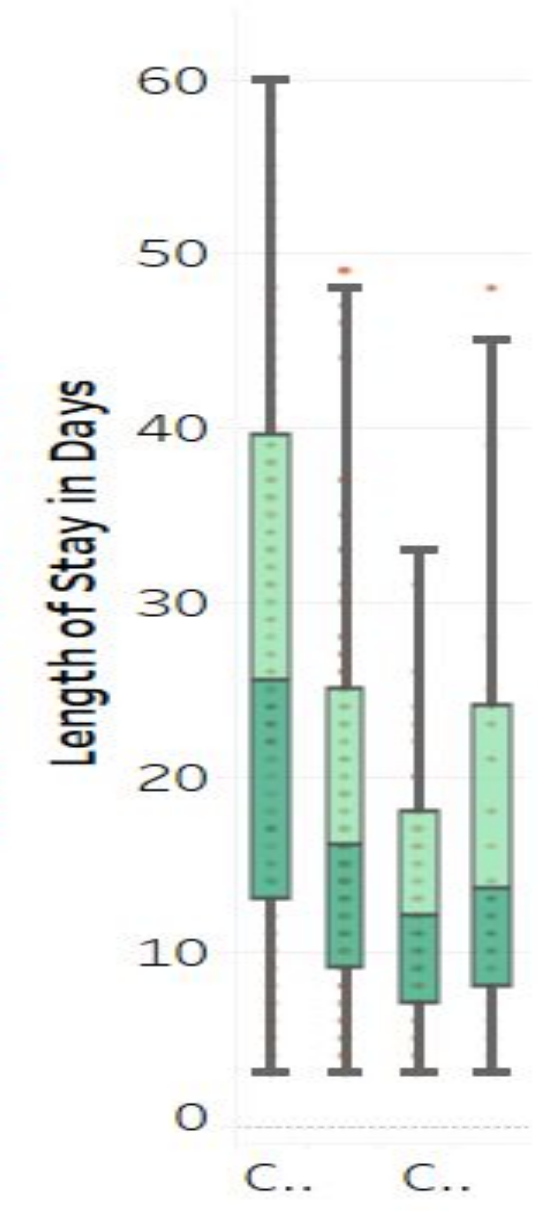
Patients by Disease Group



Length of Stay (LOS) by Disease Group



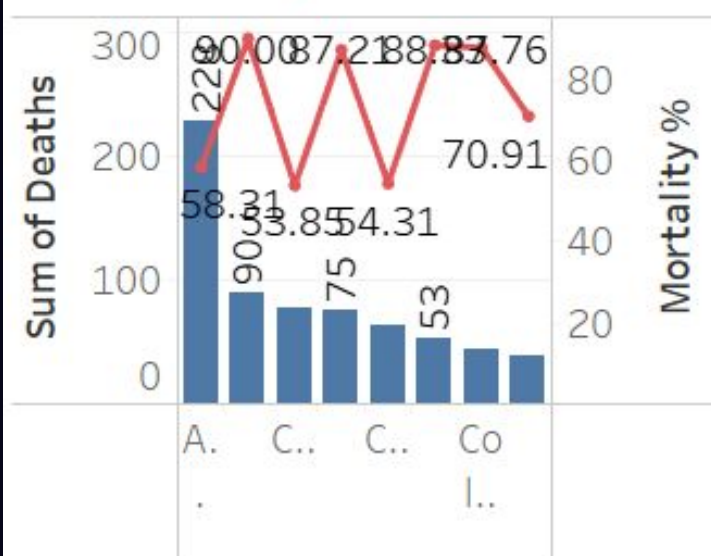
Length of Stay by Disease Class



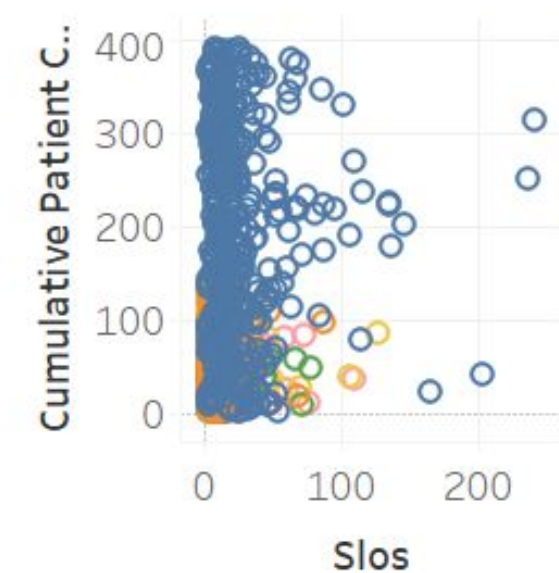
Dashboard Journey

Improving Pt. Outcomes with Proper Resource Utilzn.

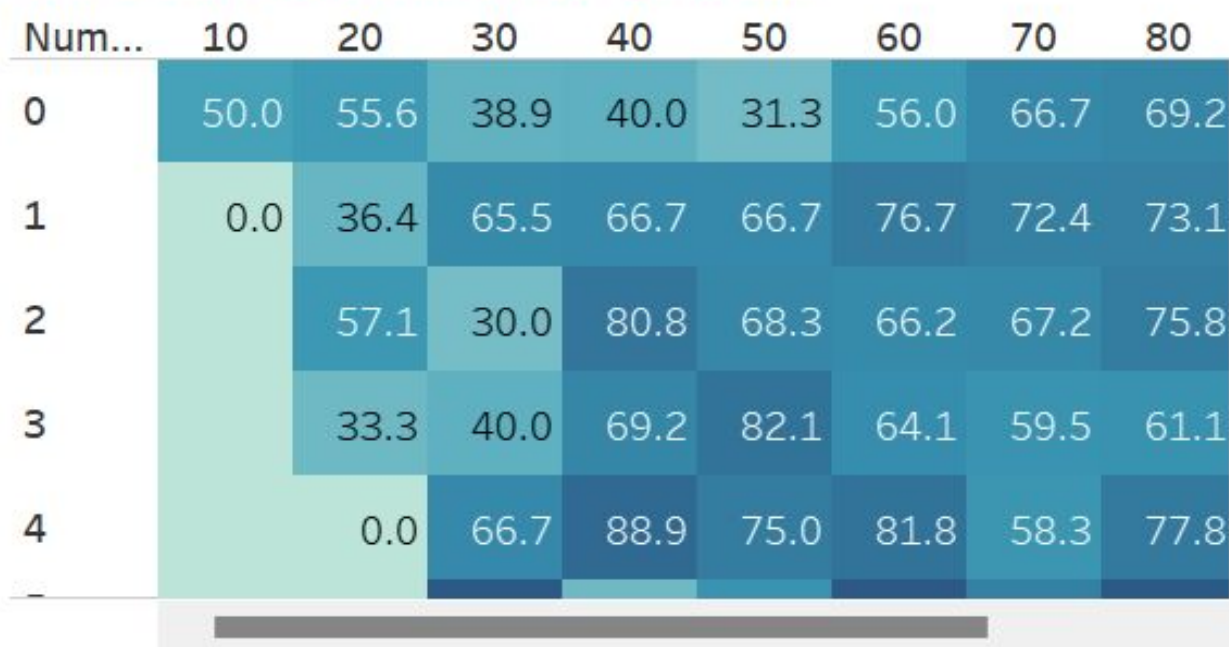
Sum and Percentage of Deaths by Disease Group



SLOS Patients (2)



Number of Comorbidities by Age Group



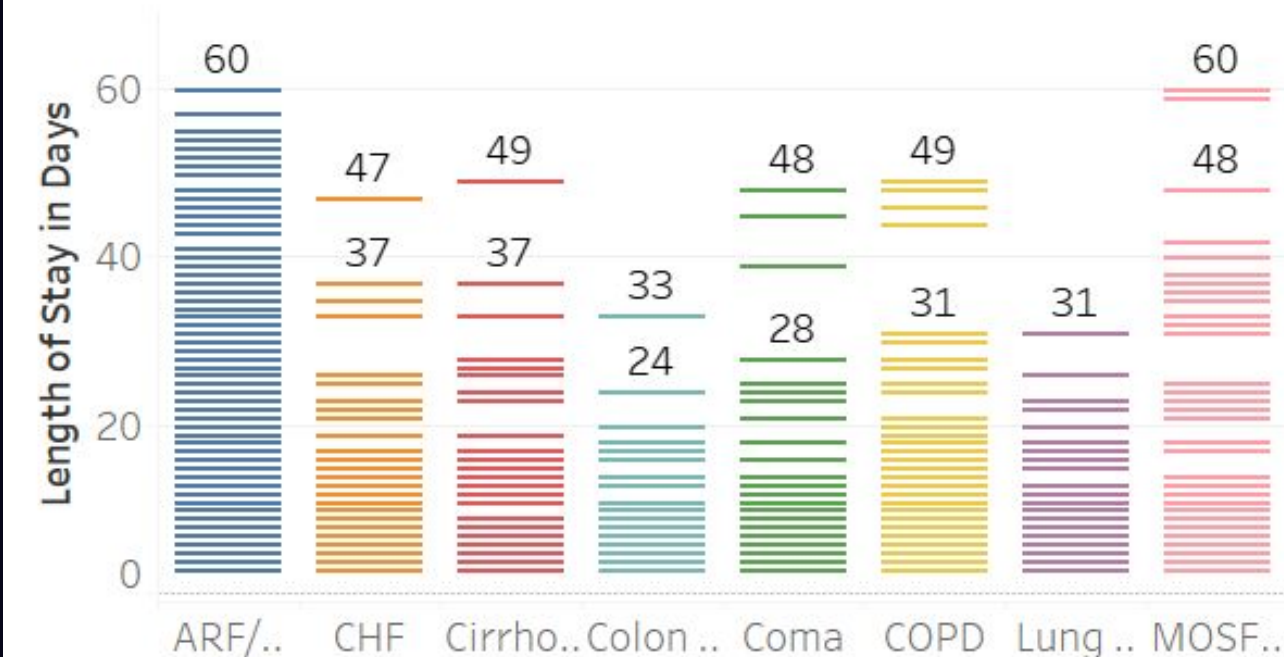
Death

- ☒ (All)
- ☒ 0
- ☒ 1

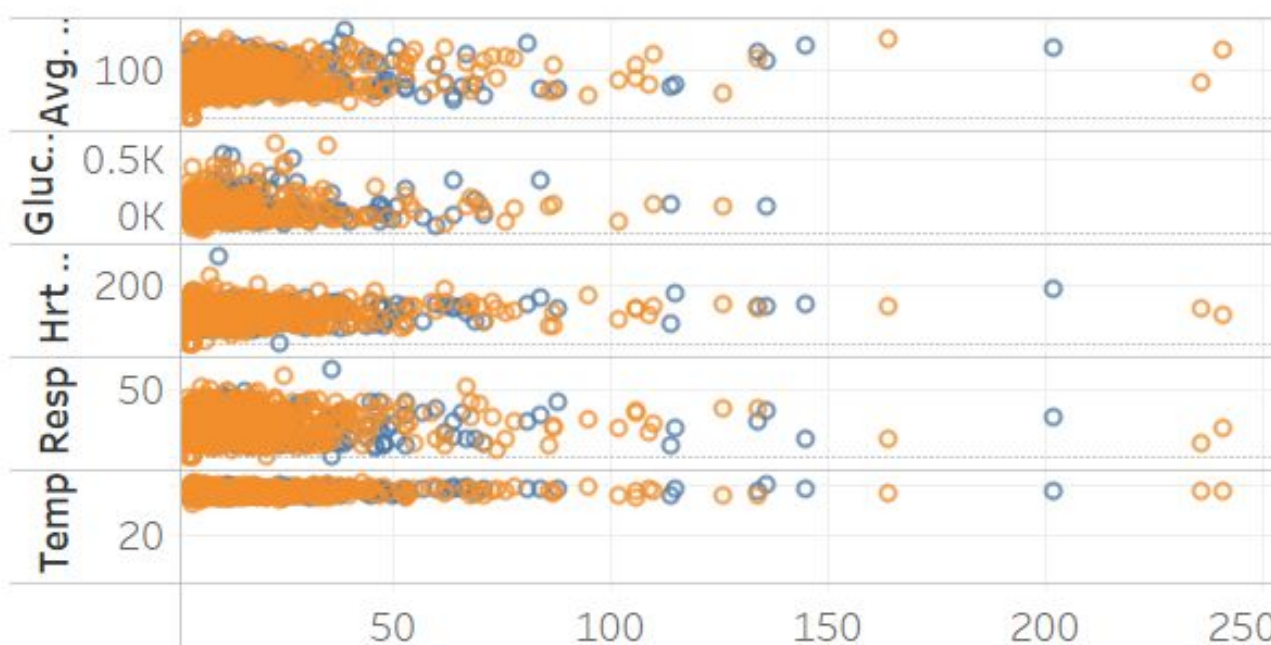
Dzgroup

- ARF/MOSF w..
- CHF
- Cirrhosis
- Colon Cancer
- Coma
- COPD
- Lung Cancer
- MOSF w/Mal..

Length of Stay (LOS) by Disease Group



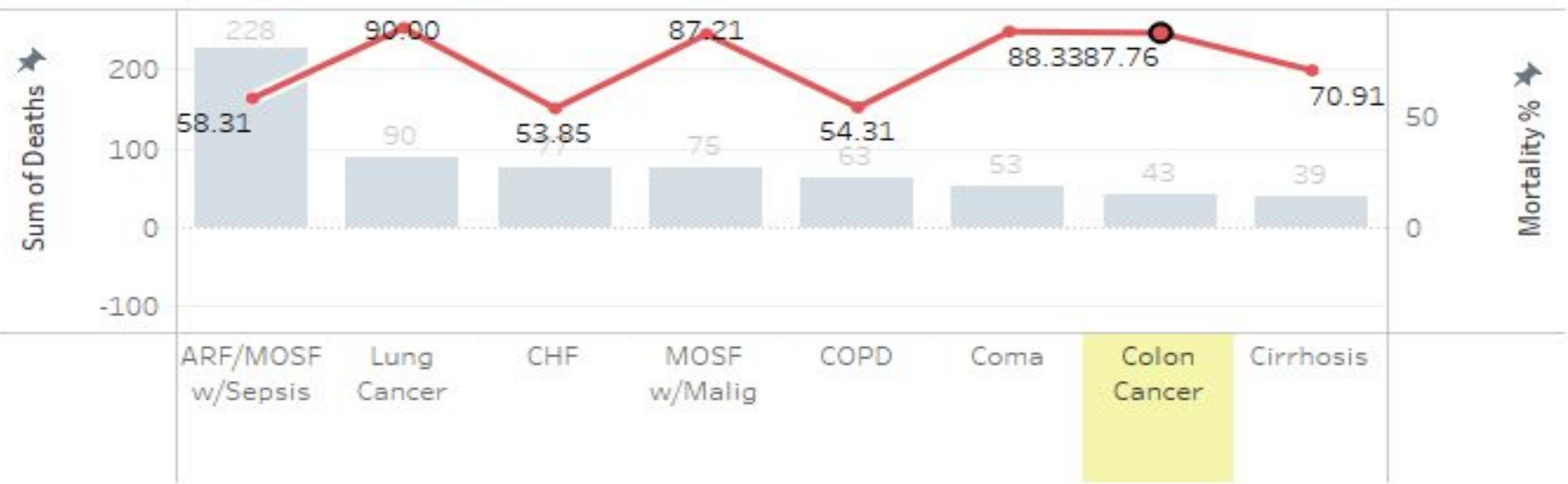
Vitals and Length of Stay in Days



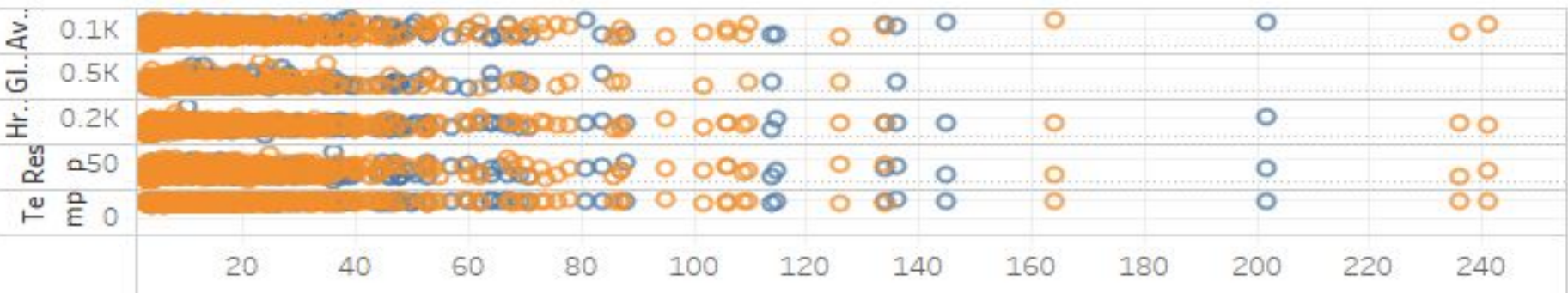
Dashboard Journey

Improving Pt. Outcomes with Proper Resource Utilzn.

Sum and Percentage of Deaths by Disease Group



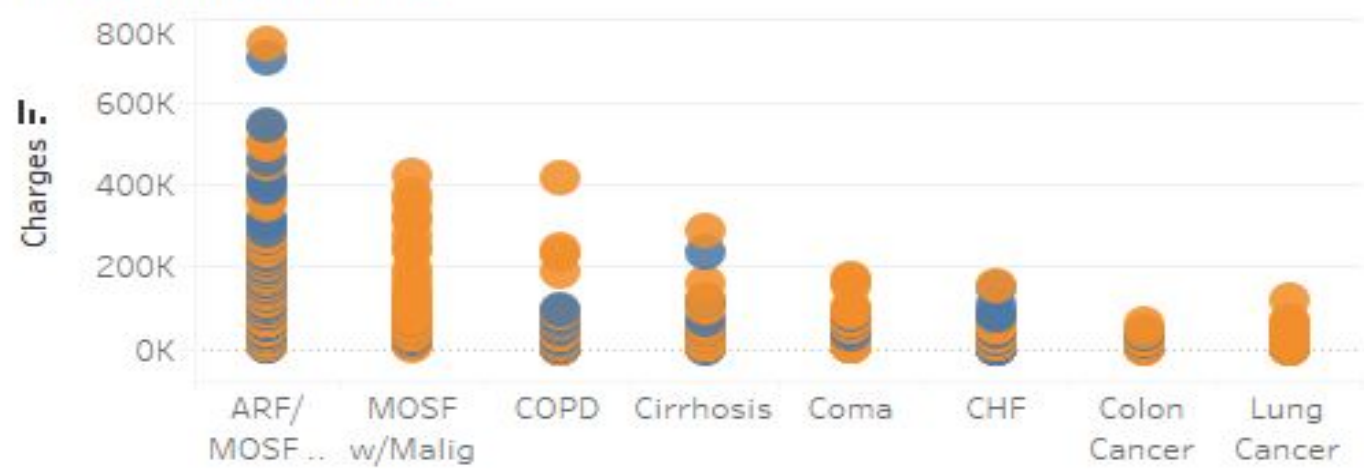
Vitals and Length of Stay in Days



Death Rate by Disease Group



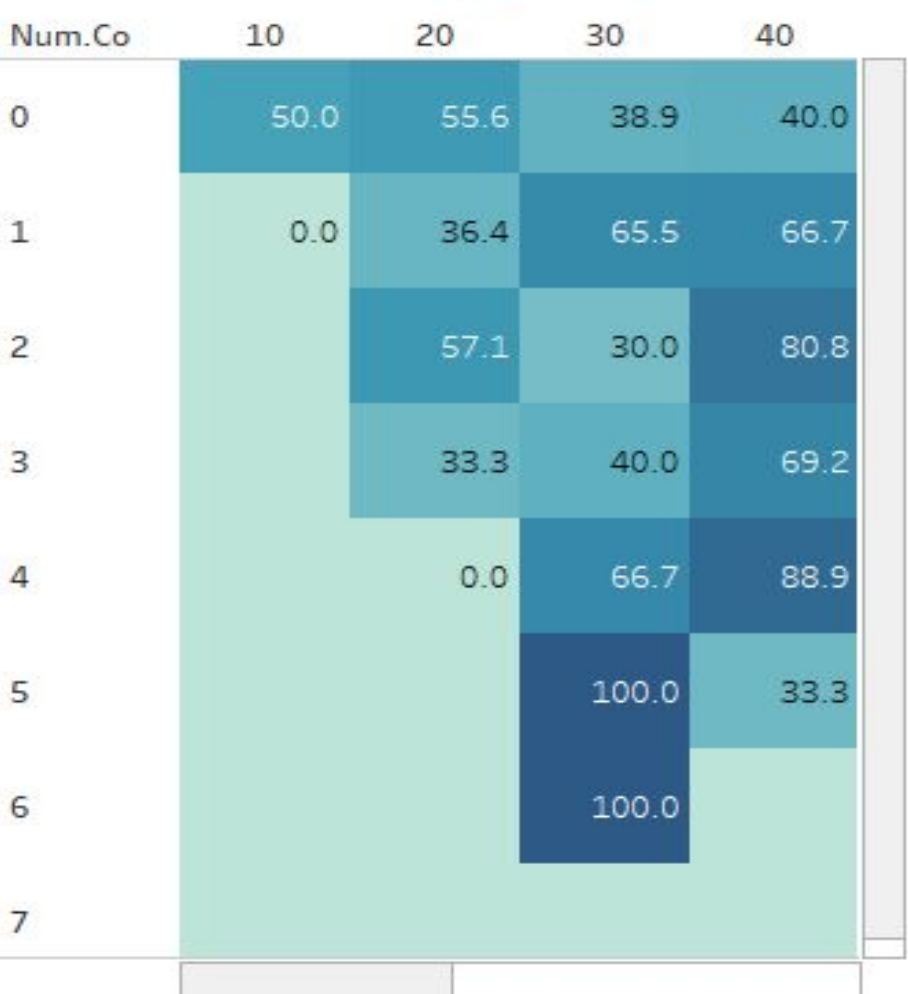
Charges by Disease Group



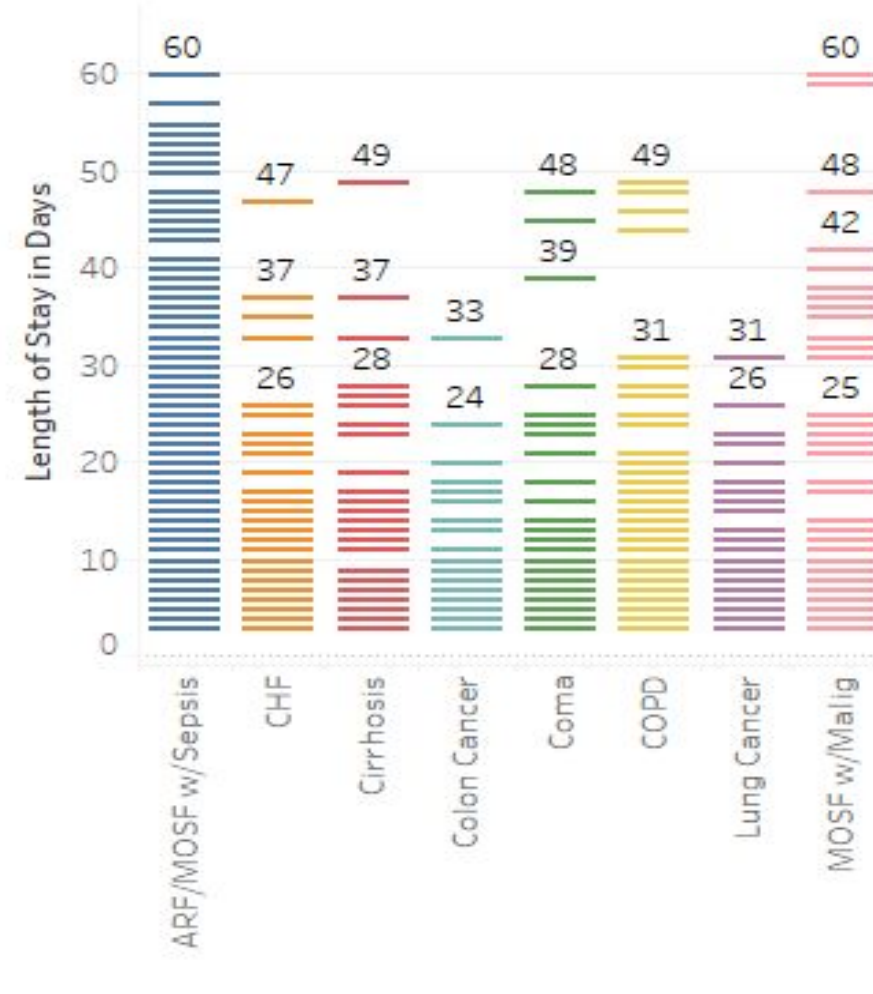
Death
All

Disease
All

Number of Comorbidities by Age Group



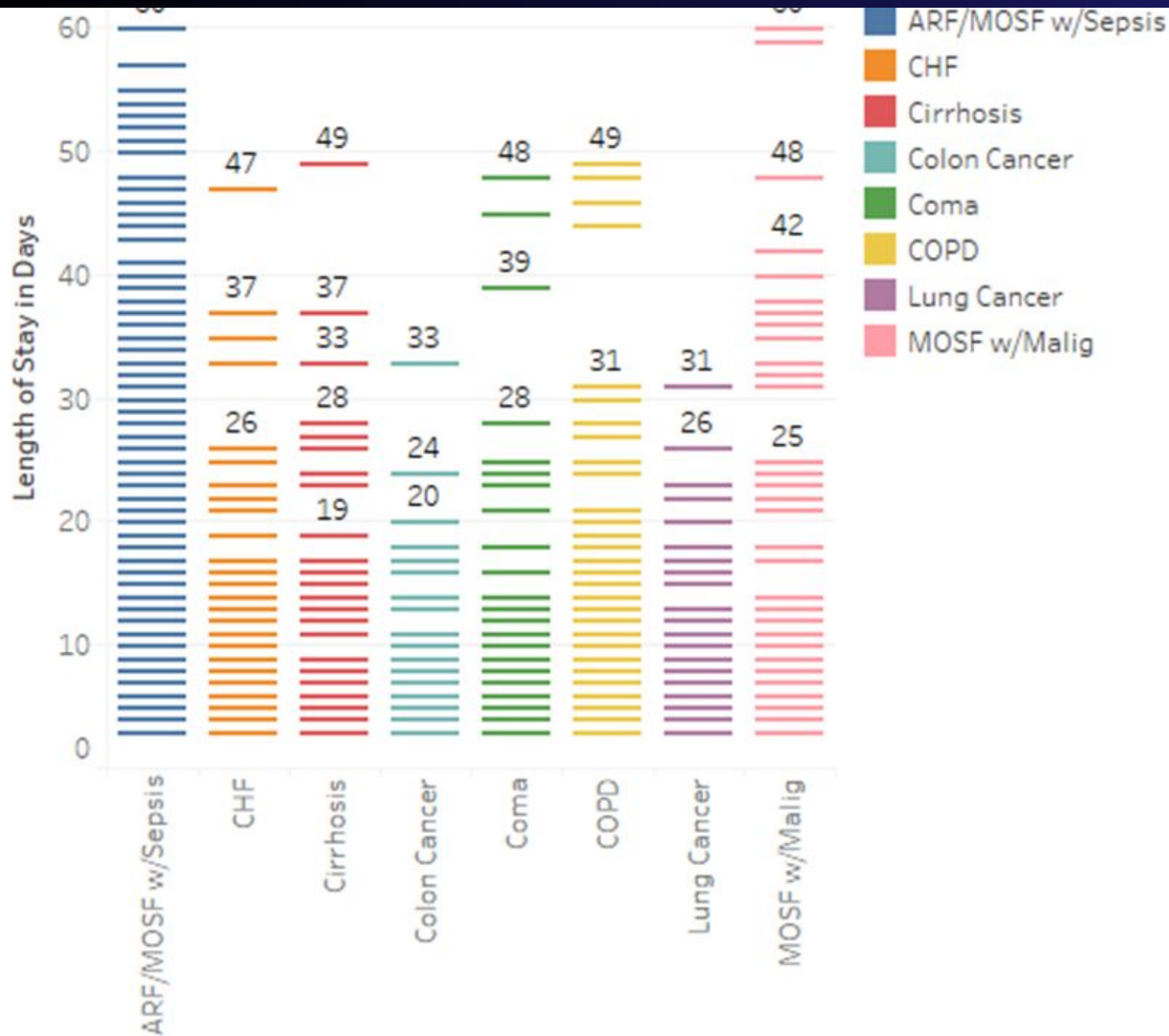
Length of Stay (LOS) by Disease Group



Average Death in Days by Disease



Objective of the Dashboard



Optimizing ICU Bed Allocation for Improved Patient Outcomes and Resource Utilization

- **Goal:** Provide healthcare professionals with actionable insights to optimize ICU bed usage and enhance patient care.
- **Key Problems Addressed:**
 - Real-time tracking of ICU bed availability.
 - Identifying patterns in patient flow and potential bottlenecks.
 - Analyzing trends in length of stay across patient categories.
 - Monitoring and managing resource utilization and associated costs.

Slos for each Dzgroup. Color shows details about Dzgroup. The data is filtered on Death (Sheet1 (data_icu)), which keeps 0 and 1. The view is filtered on Slos and Dzgroup. The Slos filter ranges from 3 to 60. The Dzgroup filter keeps 8 of 8 members.

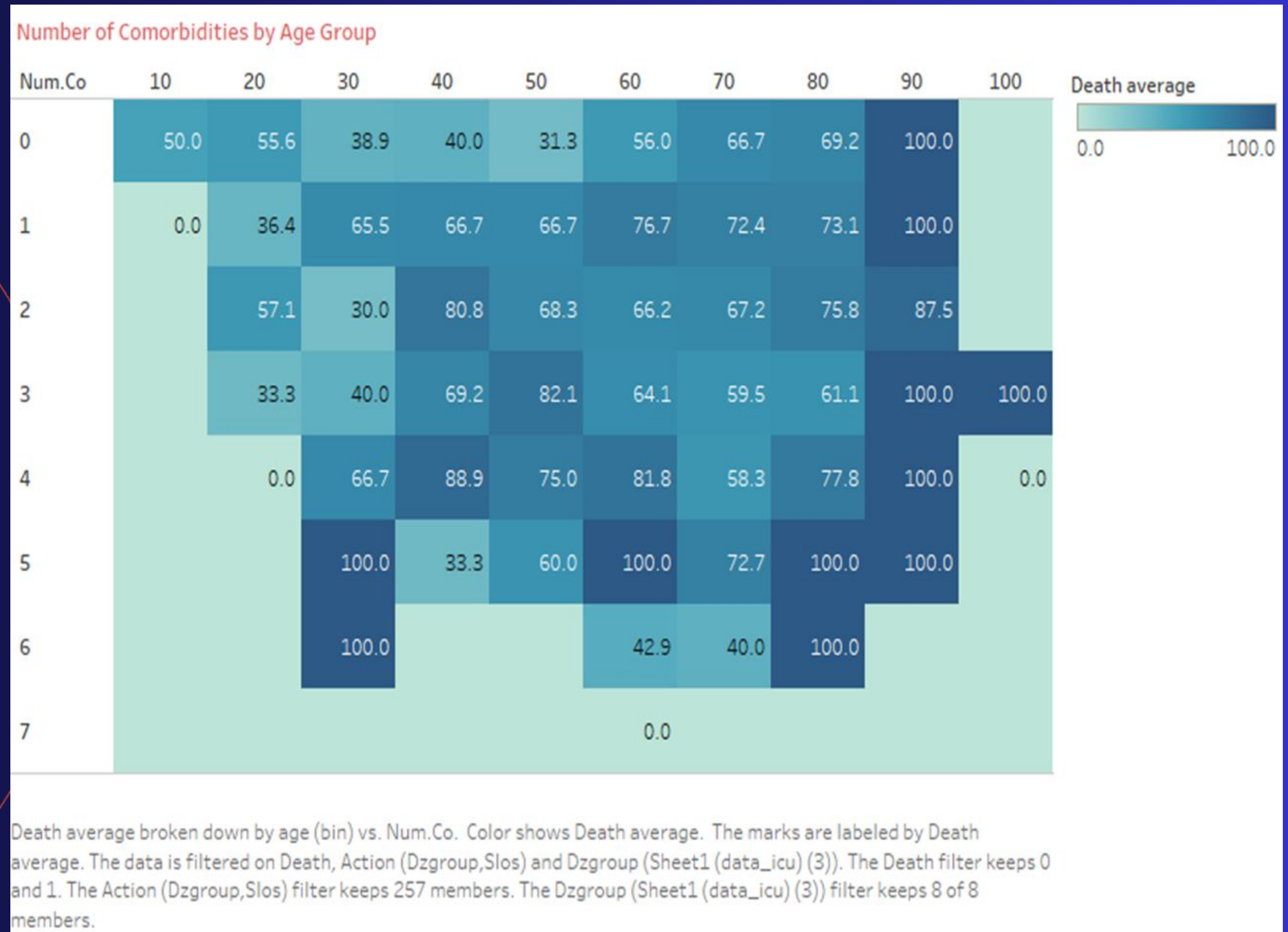
Leveraging Data for Actionable Insights

- **Data Insights:**

- Patterns of patient flow through the ICU.
- Disease-specific length of stay trends.
- Peak demand periods and associated costs.

- **Processing Methods:**

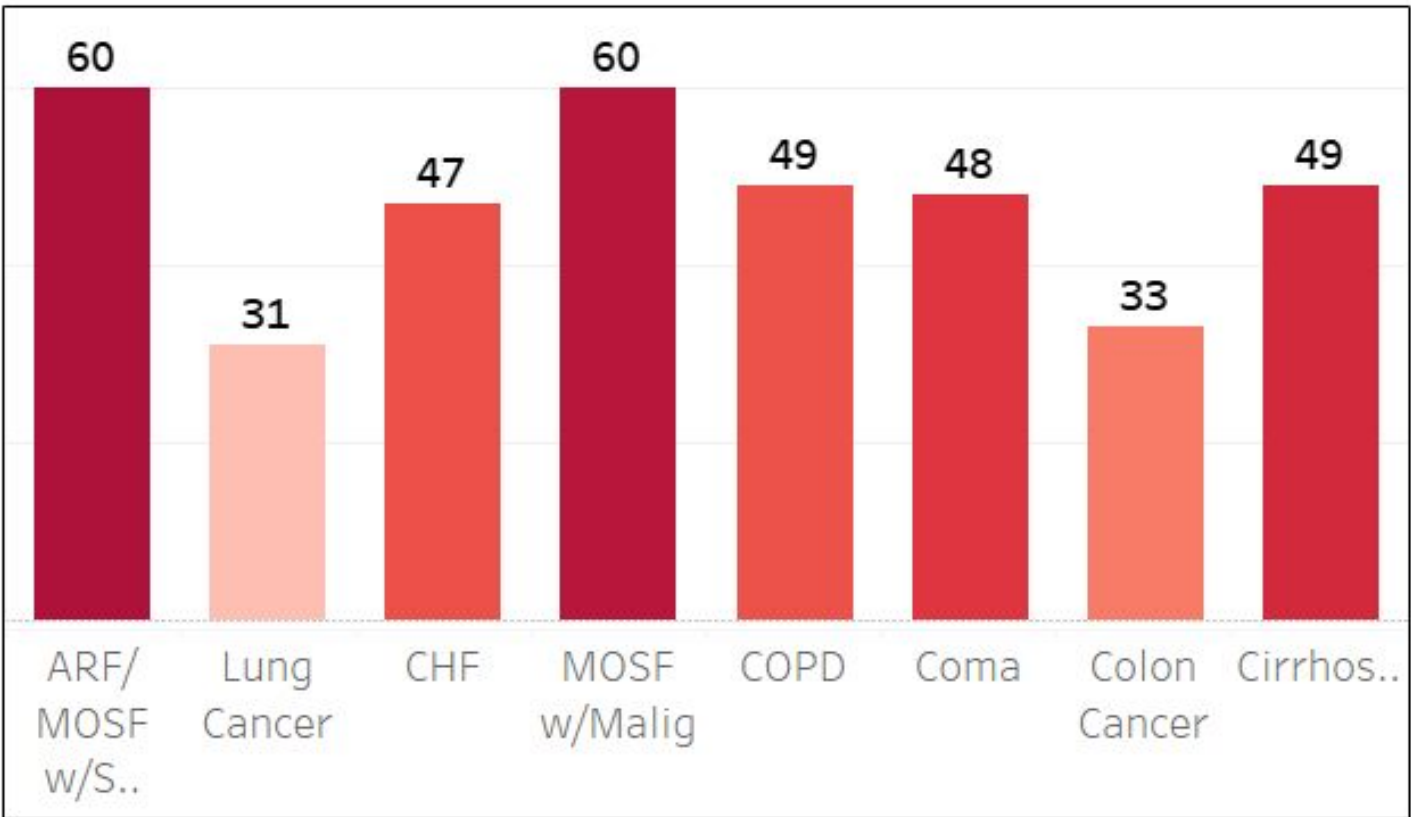
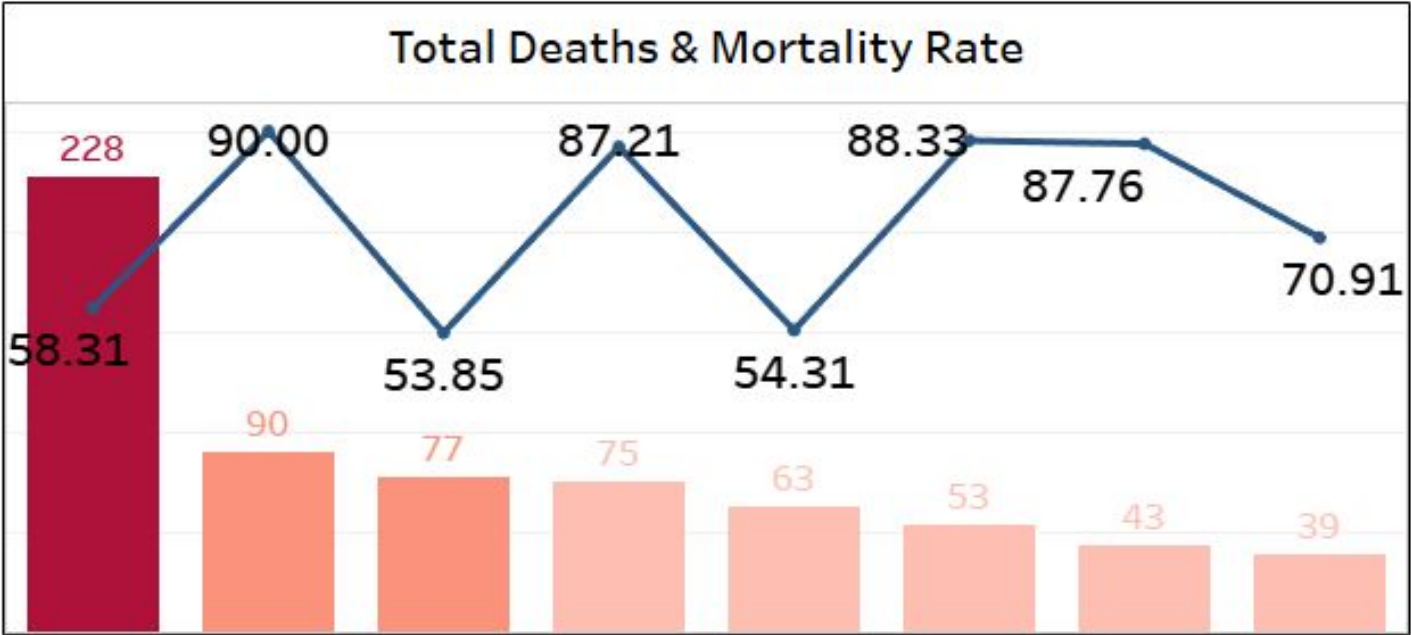
- Data cleansing to ensure accuracy.
- Aggregation and visualization for clearer insights.



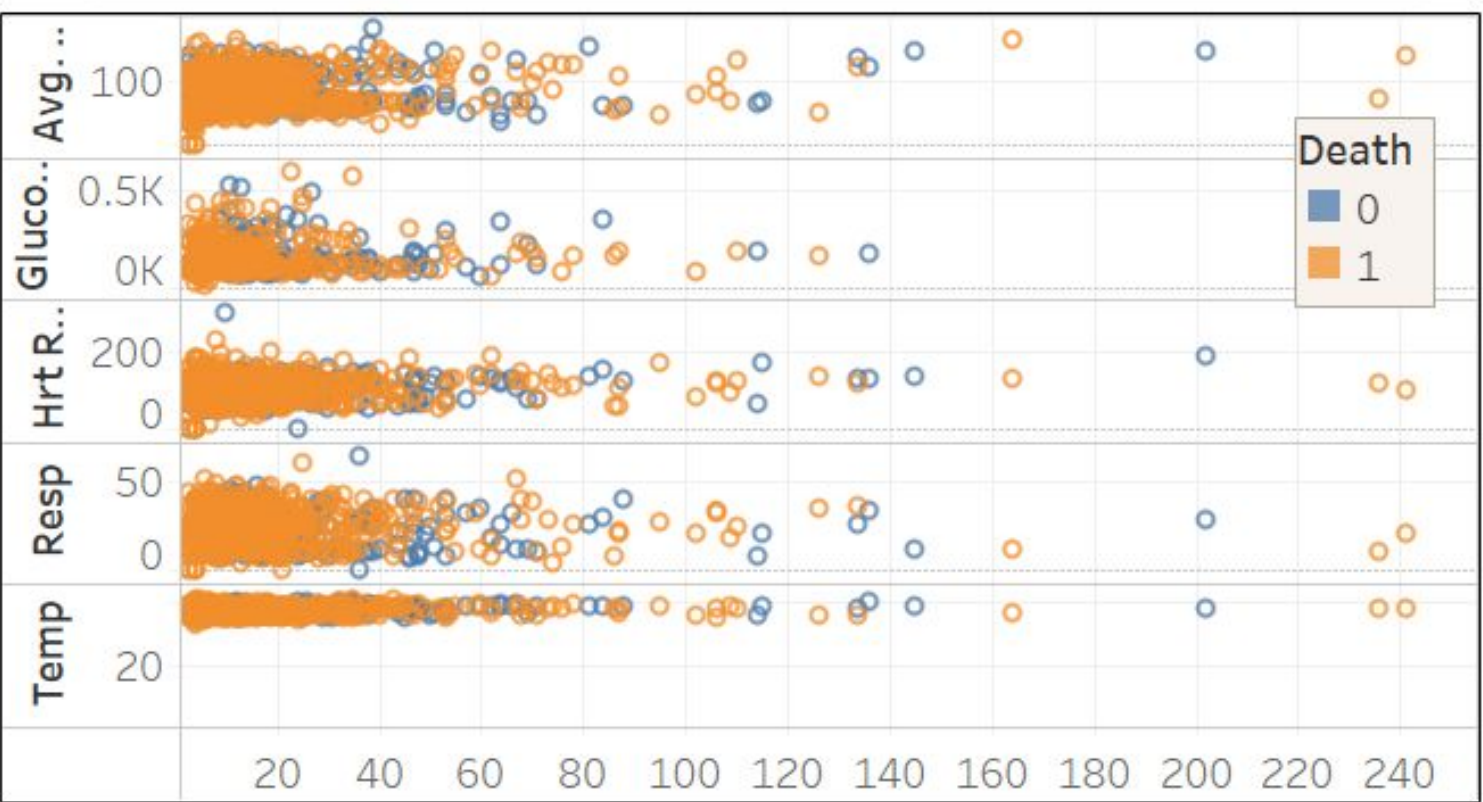
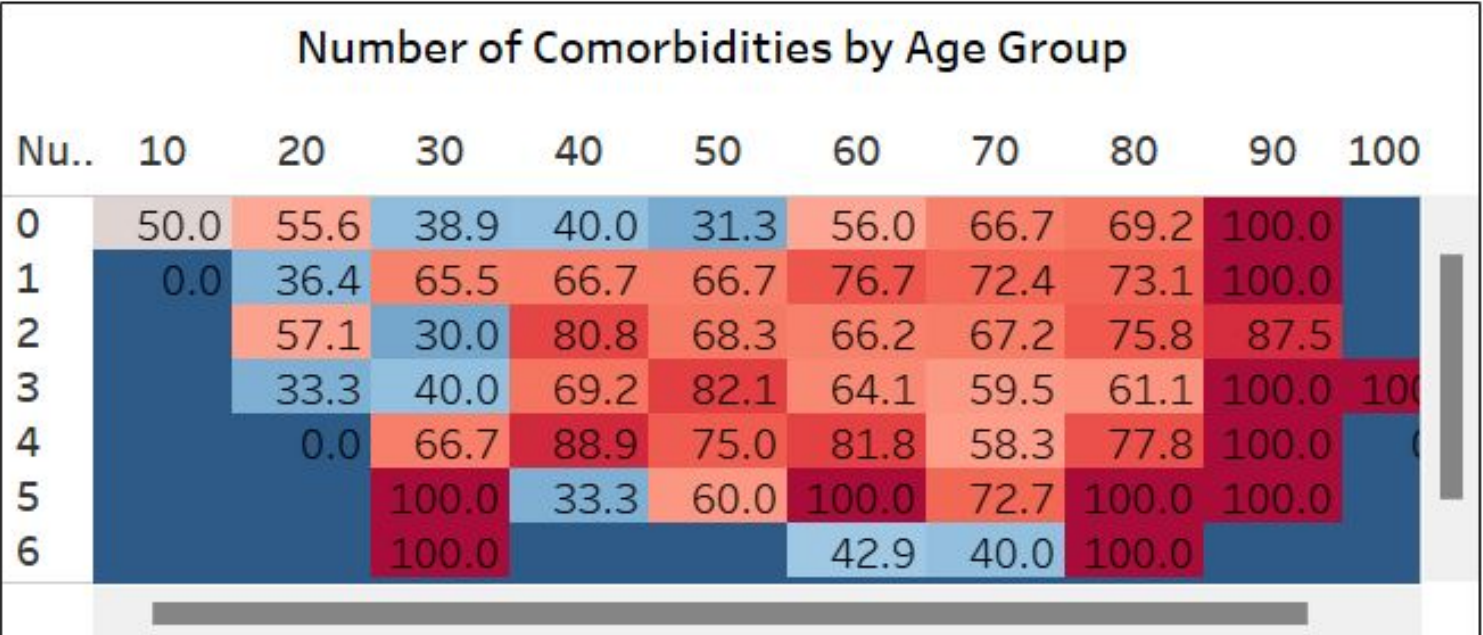
Final Dashboard

ICU Patient Outcomes

Disease (All) ▾



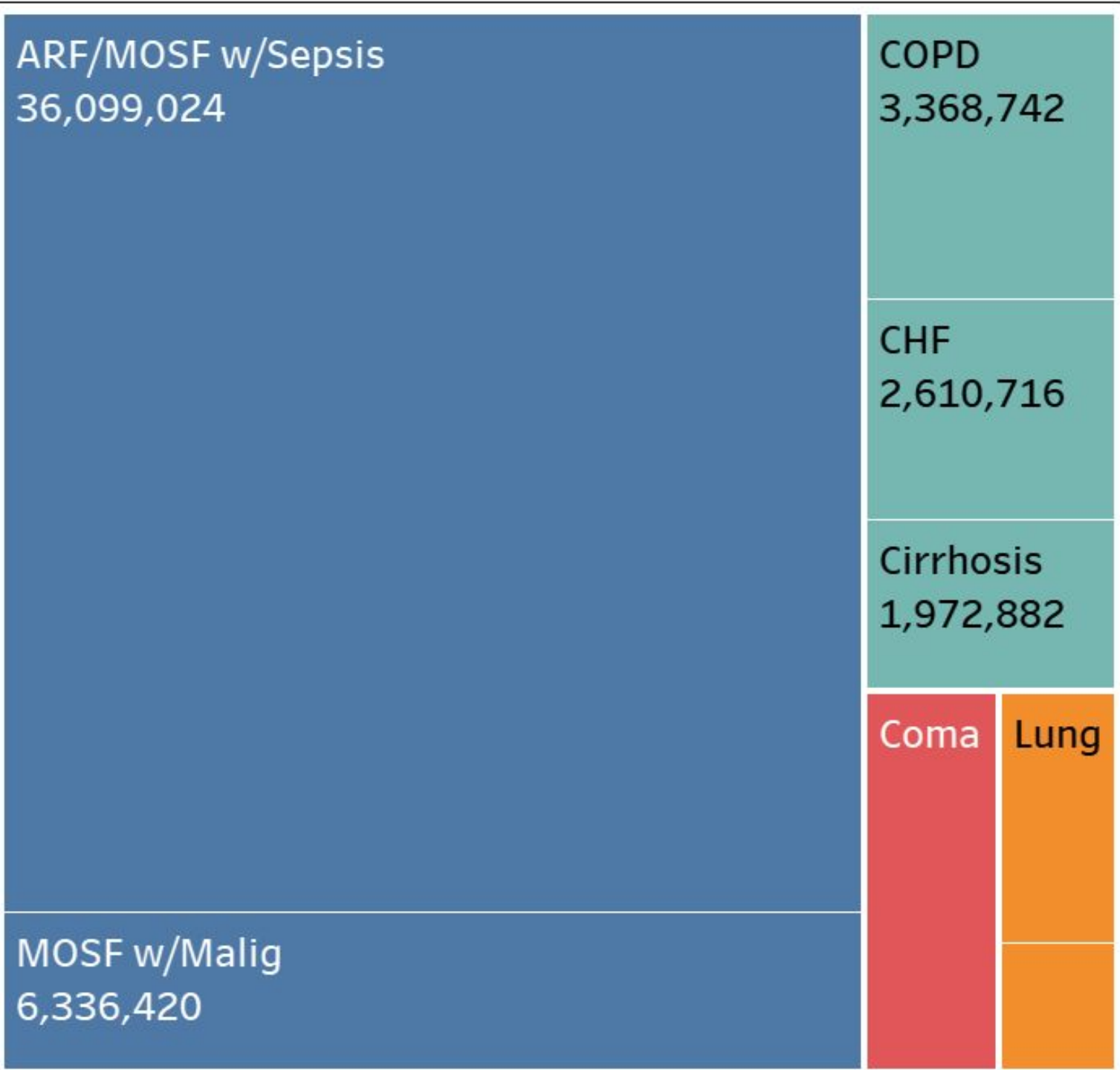
Length of Stay



Vitals and Length of Stay in Days

Final Dashboard

ICU Financial Burden



Final dashboard Key Insights

Purpose:

Optimize ICU operations by addressing mortality, length of stay, and resource allocation for better patient outcomes.

Sum and Percentage of Deaths by Disease Group

- Highest deaths: **ARF/MOSF w/Sepsis** (228 deaths, 58.31% mortality).
- **Colon Cancer** shows the lowest mortality.

Number of Comorbidities by Age Group

- Younger age groups have **0 comorbidities**, while older groups show higher numbers (2-6).

Length of Stay (LOS) by Disease Group

- Longest stays: **COPD, CHF** (~60 days).
- Shortest stays: **Colon Cancer, Coma** (~25 days).

Vitals vs. Length of Stay

- Scatterplot links vitals (e.g., heart rate, glucose) to LOS.

Death Rate by Disease Group

- Top cause: **ARF/MOSF w/Sepsis** (228 deaths).
- Low death counts in **Coma, Cirrhosis**.

Charges by Disease Group

- High charges for **ARF/MOSF w/Sepsis** and **MOSF w/Malignancy**

Average Death Time by Disease

- Longest: **Cancer, ARF/MOSF** (~500+ days).
- Shorter for **COPD and others..**

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