

This data can be easily copy pasted into a Microsoft Excel sheet

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----- in Rs. Cr. -----

	Mar '22	Mar '21	Mar '20	Mar '19	Mar '18
Net Sales/Income from operations	121,641.00	100,472.00	90,791.00	82,675.00	70,522.00
Other Operating Income	--	--	--	--	--
Total Income From Operations	121,641.00	100,472.00	90,791.00	82,675.00	70,522.00
EXPENDITURE					
Consumption of Raw Materials	--	--	--	--	--
Purchase of Traded Goods	--	--	--	--	--
Increase/Decrease in Stocks	--	--	--	--	--
Power & Fuel	--	--	--	--	--
Employees Cost	63,986.00	55,541.00	50,887.00	45,315.00	38,893.00
Depreciation	3,476.00	3,268.00	2,894.00	2,011.00	1,862.00
Excise Duty	--	--	--	--	--
Admin. And Selling Expenses	--	--	--	--	--
R & D Expenses	--	--	--	--	--
Provisions And Contingencies	--	--	--	--	--
Exp. Capitalised	--	--	--	--	--
Other Expenses	26,164.00	17,041.00	17,636.00	17,190.00	12,619.00
P/L Before Other Inc., Int., Excpt. Items & Tax	28,015.00	24,622.00	19,374.00	18,159.00	17,148.00
Other Income	2,295.00	2,201.00	2,803.00	2,882.00	3,193.00
P/L Before Int., Excpt. Items & Tax	30,310.00	26,823.00	22,177.00	21,041.00	20,341.00
Interest	200.00	195.00	170.00	--	--
P/L Before Exceptional Items & Tax	30,110.00	26,628.00	22,007.00	21,041.00	20,341.00
Exceptional Items	--	--	--	--	--
P/L Before Tax	30,110.00	26,628.00	22,007.00	21,041.00	20,341.00
Tax	7,964.00	7,205.00	5,368.00	5,631.00	4,241.00
P/L After Tax from Ordinary Activities	22,146.00	19,423.00	16,639.00	15,410.00	16,100.00
Prior Year Adjustments	--	--	--	--	--
Extra Ordinary Items	--	--	--	--	--
Net Profit/(Loss) For the Period	22,146.00	19,423.00	16,639.00	15,410.00	16,100.00
Minority Interest	-34.00	-72.00	-45.00	-6.00	--
Share Of P/L Of Associates	--	--	--	--	-71.00
Net P/L After M.I & Associates	22,112.00	19,351.00	16,594.00	15,404.00	16,029.00
Equity Share Capital	2,098.00	2,124.00	2,123.00	2,170.00	1,088.00
Reserves Excluding Revaluation Reserves	72,646.00	73,855.00	63,031.00	62,551.00	63,835.00
Equity Dividend Rate (%)	--	--	--	--	--
EPS Before Extra Ordinary					
Basic EPS	52.52	45.61	38.97	35.44	71.07
Diluted EPS	52.41	45.52	38.91	35.38	71.00
EPS After Extra Ordinary					
Basic EPS	52.78	45.72	38.97	35.44	71.07
Diluted EPS	52.41	45.52	38.91	35.38	71.00
Public Share Holding					
No Of Shares (Crores)	--	--	--	--	--
Share Holding (%)	--	--	--	--	--
Promoters and Promoter Group Shareholding					
a) Pledged/Encumbered					
- Number of shares (Crores)	--	--	--	--	--
- Per. of shares (as a % of the total sh. of prom. and promoter group)	--	--	--	--	--
- Per. of shares (as a % of the total Share Cap. of the company)	--	--	--	--	--
b) Non-encumbered					
- Number of shares (Crores)	--	--	--	--	--
- Per. of shares (as a % of the total sh. of	--	--	--	--	--

prom. and promoter group)					
- Per. of shares (as a % of the total Share Cap. of the company)	--	--	--	--	--
Notes	202203	202103	202003	201903	201803
Source : Dion Global Solutions Limited					