

This data can be easily copy pasted into a Microsoft Excel sheet

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----- in Rs. Cr. -----

	Mar '22	Mar '21	Mar '20	Mar '19	Mar '18
Interest Earned					
(a) Int. /Disc. on Adv/Bills	98,512.02	94,834.54	91,787.88	77,544.19	62,661.79
(b) Income on Investment	26,046.13	23,214.27	20,633.32	19,997.46	16,222.37
(c) Int. on balances With RBI	2,552.37	2,341.25	1,828.93	635.70	523.88
(d) Others	642.59	468.17	562.52	794.70	833.31
Other Income	29,509.90	25,204.89	23,260.82	17,625.87	15,220.31
EXPENDITURE					
Interest Expended	55,743.54	55,978.66	58,626.40	50,728.83	40,146.49
Employees Cost	12,031.69	10,364.79	9,525.67	7,761.76	6,805.74
Other Expenses	25,410.50	22,357.83	21,171.85	18,357.61	15,884.62
Depreciation	--	--	--	--	--
Operating Profit before Provisions and contingencies	64,077.28	57,361.84	48,749.55	39,749.72	32,624.81
Provisions And Contingencies	15,061.83	15,702.85	12,142.39	7,550.08	5,927.49
Exceptional Items	--	--	--	--	--
P/L Before Tax	49,015.45	41,658.99	36,607.16	32,199.64	26,697.32
Tax	12,054.12	10,542.46	10,349.84	11,121.50	9,210.57
P/L After Tax from Ordinary Activities	36,961.33	31,116.53	26,257.32	21,078.14	17,486.75
Prior Year Adjustments	--	--	--	--	--
Extra Ordinary Items	--	--	--	--	--
Net Profit/(Loss) For the Period	36,961.33	31,116.53	26,257.32	21,078.14	17,486.75
Equity Share Capital	554.55	551.26	548.33	544.66	519.02
Reserves Excluding Revaluation Reserves	239,538.38	203,169.55	170,437.70	148,661.69	105,775.98
Equity Dividend Rate (%)	1,550.00	650.00	250.00	750.00	650.00
ANALYTICAL RATIOS					
a) % of Share by Govt.	--	--	--	--	--
b) Capital Adequacy Ratio - Basel -I	--	--	--	--	--
c) Capital Adequacy Ratio - Basel -II	--	--	--	--	--
EPS Before Extra Ordinary					
Basic EPS	66.80	56.60	48.00	78.60	67.80
Diluted EPS	66.30	56.30	47.70	77.90	66.80
EPS After Extra Ordinary					
Basic EPS	66.80	56.60	48.00	78.60	67.80
Diluted EPS	66.30	56.30	47.70	77.90	66.80
NPA Ratios :					
i) Gross NPA	16,140.96	15,086.00	12,649.97	11,224.16	8,606.97
ii) Net NPA	4,407.68	4,554.82	3,542.36	3,214.52	2,601.02
i) % of Gross NPA	1.17	1.32	1.26	1.36	1.30
ii) % of Net NPA	0.32	0.40	0.36	0.39	0.40
Return on Assets %	2.03	1.97	2.01	1.90	1.93
Public Share Holding					
No Of Shares (Crores)	--	--	--	--	--
Share Holding (%)	--	--	--	--	--
Promoters and Promoter Group Shareholding					
a) Pledged/Encumbered					
- Number of shares (Crores)	--	--	--	--	--
- Per. of shares (as a % of the total sh. of prom. and promoter group)	--	--	--	--	--
- Per. of shares (as a % of the total Share Cap. of the company)	--	--	--	--	--
b) Non-encumbered					
- Number of shares (Crores)	--	--	--	--	--
- Per. of shares (as a % of the total sh. of prom. and promoter group)	--	--	--	--	--

- Per. of shares (as a % of the total Share Cap. of the company)	--	--	--	--	--
Notes	202203	202103	202003	201903	201803

Source : **Dion Global Solutions Limited**