

This data can be easily copy pasted into a Microsoft Excel sheet

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----- in Rs. Cr. -----

	Mar '22	Mar '21	Mar '20	Mar '19	Mar '18
	12 mths	12 mths	12 mths	12 mths	12 mths
Income					
Interest Earned	127,753.12	120,858.23	114,812.65	98,972.05	80,241.36
Other Income	29,509.90	25,204.89	23,260.82	17,625.88	15,220.30
Total Income	157,263.02	146,063.12	138,073.47	116,597.93	95,461.66
Expenditure					
Interest expended	55,743.53	55,978.66	58,626.40	50,728.83	40,146.49
Employee Cost	12,031.69	10,364.79	9,525.67	7,761.76	6,805.74
Selling, Admin & Misc Expenses	65,988.48	63,003.58	54,610.63	43,439.16	30,505.53
Depreciation	1,599.80	1,302.41	1,195.85	1,140.10	906.34
Operating Expenses	52,504.02	48,425.47	42,839.92	33,669.45	23,079.55
Provisions & Contingencies	27,115.95	26,245.31	22,492.23	18,671.57	15,138.06
Total Expenses	135,363.50	130,649.44	123,958.55	103,069.85	78,364.10
	Mar '22	Mar '21	Mar '20	Mar '19	Mar '18
	12 mths	12 mths	12 mths	12 mths	12 mths
Net Profit for the Year	21,899.52	15,413.68	14,114.93	13,528.08	17,097.55
Profit brought forward	73,652.79	57,492.40	49,223.30	40,453.42	32,668.94
Total	95,552.31	72,906.08	63,338.23	53,981.50	49,766.49
Equity Dividend	0.00	0.00	6,540.31	4,052.59	0.00
Per share data (annualised)					
Earning Per Share (Rs)	39.49	27.96	25.74	49.68	65.88
Equity Dividend (%)	1,550.00	650.00	250.00	750.00	650.00
Book Value (Rs)	432.95	369.54	311.83	547.89	409.60
Appropriations					
Transfer to Statutory Reserves	13,732.34	11,844.48	8,822.17	6,147.88	7,953.58
Transfer to Other Reserves	3,696.14	3,111.65	2,625.74	2,107.81	1,748.68
Proposed Dividend/Transfer to Govt	0.00	0.00	6,540.31	4,052.59	0.00
Balance c/f to Balance Sheet	93,185.67	73,652.79	57,492.40	49,223.30	40,453.42
Total	110,614.15	88,608.92	75,480.62	61,531.58	50,155.68

Source : **Dion Global Solutions Limited**