

This data can be easily copy pasted into a Microsoft Excel sheet

[PRINT](#)**Hindustan Unilever**[Previous Years »](#)**Standalone Profit & Loss account**

----- in Rs. Cr. -----

	Mar '22	Mar '21	Mar '20	Mar '19	Mar '18
	12 mths	12 mths	12 mths	12 mths	12 mths
Income					
Sales Turnover	51,193.00	45,996.00	38,785.00	38,224.00	35,218.00
Excise Duty	0.00	0.00	0.00	0.00	693.00
Net Sales	51,193.00	45,996.00	38,785.00	38,224.00	34,525.00
Other Income	390.00	284.00	485.00	437.00	507.00
Stock Adjustments	19.00	391.00	121.00	-12.00	71.00
Total Income	51,602.00	46,671.00	39,391.00	38,649.00	35,103.00
Expenditure					
Raw Materials	25,143.00	22,068.00	17,914.00	17,948.00	16,303.00
Power & Fuel Cost	277.00	304.00	263.00	269.00	259.00
Employee Cost	2,399.00	2,229.00	1,691.00	1,747.00	1,745.00
Selling and Admin Expenses	4,718.00	4,737.00	4,686.00	4,552.00	4,105.00
Miscellaneous Expenses	6,172.00	5,725.00	4,752.00	5,059.00	4,908.00
Total Expenses	38,709.00	35,063.00	29,306.00	29,575.00	27,320.00
	Mar '22	Mar '21	Mar '20	Mar '19	Mar '18
	12 mths	12 mths	12 mths	12 mths	12 mths
Operating Profit	12,503.00	11,324.00	9,600.00	8,637.00	7,276.00
PBDIT	12,893.00	11,608.00	10,085.00	9,074.00	7,783.00
Interest	98.00	108.00	106.00	28.00	20.00
PBDT	12,795.00	11,500.00	9,979.00	9,046.00	7,763.00
Depreciation	1,025.00	1,012.00	938.00	524.00	478.00
Profit Before Tax	11,770.00	10,488.00	9,041.00	8,522.00	7,285.00
PBT (Post Extra-ord Items)	11,770.00	10,488.00	9,041.00	8,522.00	7,285.00
Tax	2,921.00	2,536.00	2,354.00	2,486.00	2,048.00
Reported Net Profit	8,818.00	7,954.00	6,738.00	6,036.00	5,237.00
Total Value Addition	13,566.00	12,995.00	11,392.00	11,627.00	11,017.00
Equity Dividend	7,519.00	8,811.00	5,196.00	4,546.00	3,896.00
Corporate Dividend Tax	0.00	0.00	1,048.00	913.00	755.00
Per share data (annualised)					
Shares in issue (lakhs)	23,495.68	23,495.68	21,647.04	21,647.04	21,645.29
Earning Per Share (Rs)	37.53	33.85	31.13	27.88	24.19
Equity Dividend (%)	3,400.00	3,100.00	3,450.00	2,200.00	2,000.00
Book Value (Rs)	207.53	201.88	37.10	35.38	32.69

Source : **Dion Global Solutions Limited**