

Sales Analysis Dashboard

2019



888.11M

CY Sales

853.34M

Budgeted Sales

4.07%

Budget Variance %

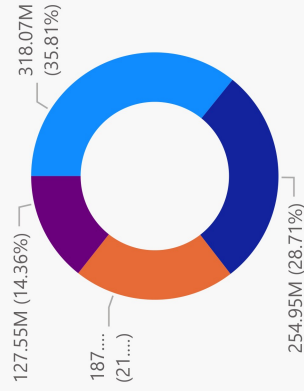
672.30M

PY Sales

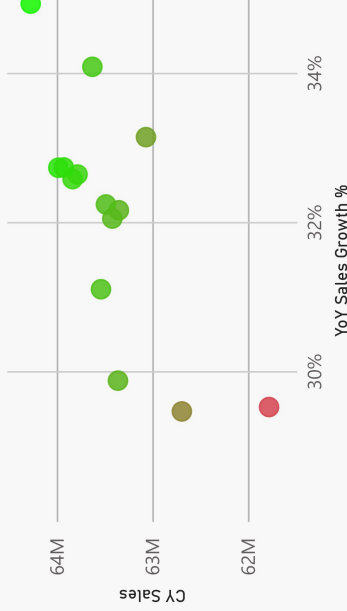
32.10%

YoY Sales Growth %

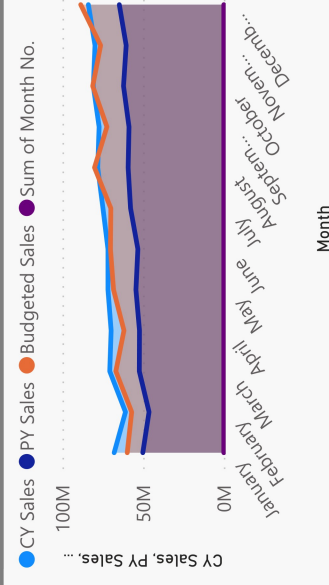
CY Sales by Category



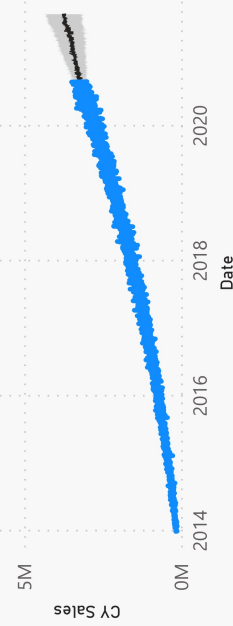
YoY Sales Growth % and CY Sales by Product Name



CY Sales, PY Sales, Budgeted Sales and Sum of Month No. by Month



CY Sales by Date



Category CY Sales PY Sales YoY Sales Growth % Budgeted Sales Budget Variance %

Category	CY Sales	PY Sales	YoY Sales Growth %	Budgeted Sales	Budget Variance %
Cat1	254.95M	192.35M	↑ 32.55%	209.09M	21.93%
Cat3	318.07M	240.88M	↑ 32.04%	319.56M	-0.47%
Cat2	127.55M	95.60M	↑ 33.42%	129.47M	-1.48%
Cat4	187.54M	143.47M	↑ 30.71%	195.21M	-3.93%
Total	888.11M	672.30M	32.10%	853.34M	4.07%

