Sales Analysis Dashboard

888.11M

853.34M **Budgeted Sales**

%20.5 Budget Variance %

672.30M

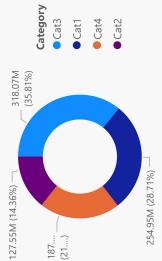
PY Sales

32.10%

YoY Sales Growth %

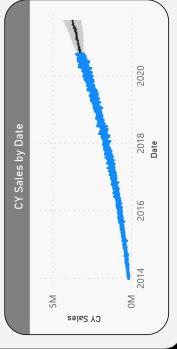
CY Sales by Category





YoY Sales Growth % and CY Sales by Product Name 34% YoY Sales Growth % 64M 62M 63M CY Sales

CY Sales, PY Sales, Budgeted Sales and Sum of Month No. by Month individually and the june for the most permission of the properties ● CY Sales ● PY Sales ● Budgeted Sales ● Sum of Month No. Month 100M 50M CY Sales, PY Sales, ...



Category	CY Sales	PY Sales	YoY Sales Growth % Budgeted Sales Budget Variance %	Budgeted Sales	Budget Variance %	_
⊕ Cat1	254.95M	192.35M 🧥	\$2.55% ♠	№ 209.09M	21.93%	
⊕ Cat3	318.07M	240.88M 🌴	\$2.04% ♠	♣ 319.56M	-0.47%	
⊕ Cat2	127.55M	№ M09.26	\$3.42% ♠	↑ 129.47M	-1.48%	
⊕ Cat4	187.54M	143.47M 🦴	\$0.71% ♣	♣ 195.21M	-3.93%	
Total	888.11M	672.30M	32.10%	853.34M	4.07%	
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