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| Deck Overall Story |
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| Section                  | Slide No. | Topic              | Headline Story                                 | Content (Speak)   | Slide Design (Look like)                                   | Who?  |
|--------------------------|-----------|--------------------|--|---|--|-------|
| Setup<br>(1 min)         |           | Context            |  | Run through Hypothetical Scenario? (LG)   |  | Lukas |
|                          |           | Current Experience | Tired of waiting in line?                      | Call medical staff to set up the appointment and have to be stuck on calls for hours just to setup a simple appointment.(PS)                                      |  | Lukas |
|                          |           | History            | Epic is a trusted brand                        | When the product was introduced   |  | Lukas |
|                          |           | Product Overview   | Your Healthcare information at your fingertips | Portal to keep track of medical records, schedule appointments, etc.  | Picture of someone happy using mychart or app<br>Add stats | Lukas |
| Analysis(why)<br>(4 min) |           | Target             | Who is it for?                                 | User: Anyone who recently got control of their healthcare, new to UW Medicine, recently moved to Seattle<br>Customer: Health systems with appointment volume (AG) | Split slide USER   Customer                                | Lukas |
|                          | Moved UP  | Current Experience | Tired of waiting in line?                      | Call medical staff to set up the appointment and have to be stuck   |  | Lukas |

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|--|--|------------------|---|---|--|-------|
|  |  |                  |   | on calls for hours just to setup a simple appointment.(PS)  |  |       |
|  |  | Competitio<br>n  |   | Direct: Other EMRS<br>Direct: ChatBot Providers Ex. Intercom.com<br>Indirect: Calling / Online scheduling | 4 Quadrants<br>   | Ankit |
|  |  | Current metrics  |   | Calling is slow and resource intensive ***<br>Our target user prefers to communicate via chat***          | 4 Metrics w/ icons   | Ankit |
|  |  | Current tech     | Other companies are utilizing chat for customer service | How other chat bots/boxes for customer service? Ex amazon/apple etc (LG)                                  | Screenshots of customer service chat bots from other companies.<br><br>Metrics about how it saves money and increases customer satisfaction*** | Ankit |
|  |  |                  | What is a chat bot vs chat box?                         | A human touch added to the traditional chat bot.  | 3 columns (Box, Hybrid, AI)  | Ankit |
|  |  | SWOT             | Opportunity to reinvent appointment scheduling          | No more calling. Use chat box to get in touch with medical staff to book appointments.(P S)               |  | Punya |
|  |  | Problem selected | Issues with appointment                                 | Users call to book  |  | Punya |

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|                            |  |                     | scheduling                             | appointments instead of the 'Book Appointment' feature, due to lack of clarity on how to book - require assistance for booking.(AG)   |  |         |
| Proposal(what )<br>(4 min) |  | Objectives/ Results |  | The goal of this development is to make MyChart appointment scheduling more seamless and accessible by adding a human touch. This will boost patient confidence and ensure that appointments are scheduled with the right provider at the right time. |  | Punya   |
|                            |  | Ideas & selection   | Improvements to appointment scheduling | - Comparison of ideas(AG)   |  | Aayushi |
|                            |  | Assumptions/ Risks  |  | <ul style="list-style-type: none"> <li>- Current generation is tech savvy and prefers using a chat box</li> <li>- Good user experience from the start to retain users (PS)</li> </ul>   |  | Aayushi |

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|  |  | MVP                | Schedule Appointment Chat Box   | A chat box on the home screen that prompts users whether they prefer to schedule appointments, where the chatbox connects them with a scheduling assistant, which is a form of a Concierge MVP.(AG) |  | Aayushi |
|  |  | Scope              | What are the reasons to pick up this product and why we have selected this scope? | To develop a chat box on the MyChart home screen that prompts users whether they would like to schedule an appointment.   |  | Vinay   |
|  |  | Sizing, estimation |   | It costs around \$22,000 for around 6 months from ideation, Planning, Executing and Launch of the selected MVP  |  | Vinay   |
|  |  | Timeline           |   | Jan 5, 2023 - Dec 1, 2023   |  | Vinay   |
|  |  | Ask                |   | <p>4 Full Time Developers working @ 120K/year for a 4 month period to deploy the chat box<br/> 30K/person(4 months) * 4 = \$120K</p> <p>1 Full time QA working @100K/year for</p>                   |  | Vinay   |

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|  |  |  |  | 1 month to test product: \$10K<br><br>1 Full Time QA for Maintenance and bug fixes for 1 month: \$10K<br><br>Overall budget: \$140K |  |  |
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Overall Feedback - Great outline. Covers all the important pieces of a product pitch for funding.