







MyChart Project Cost Estimation

Type of Charges	Category of Charges	Costs in USD
Direct Costs 	Outsourced team development charge	\$10,000.00
	Paycheck for the Services	\$1,000.00
	On Site Visits	\$1,000.00
	Technical Consultations	\$500.00
	SSL Certification charges	\$100.00
	Third party tools charges	\$200.00
	Total Direct Costs	\$12,800
Indirect Costs 	Training the Staff or Employees	\$2000
	Knowledge Transfer from Outsourced team	\$2000
	Software licenses charge	\$1000
	Cost of Vendor Search and Contracting.	\$1000
	Operation cost with outsourced team	\$1000
	Total Indirect Costs	\$7,000
Adhoc Costs 	Change Request (CR) charges	\$3000
	Total Change Request Charges	\$3000
Total Project Costs 		\$22,800