



FILTERS

region	All
market	All
division	All
customer	All

P & L
By Fiscal Months

All values in USD

Note:Do not modify the pivot table

Metrics	Financial Year			21 vs 20
	2019	2020	2021	
Net Sales	87.5M	196.7M	598.9M	204.5%
COGS	51.2M	123.4M	380.7M	208.6%
GM	36.2M	73.3M	218.2M	197.6%
GM %	41.43%	37.28%	36.43%	-2.3%