|  |  |  |  |
| --- | --- | --- | --- |
| Case Employee | | | |
| Start Time/End Time | Hours Worked | Hourly | Fixed Fee |
|  |  |  |  |
| Total Case Employee Cost per Case | | | |

|  |  |
| --- | --- |
| Specialist | |
| Hours | Cost |
|  |  |
| Total Specialist Cost + Total Case Employee Cost | |

|  |
| --- |
| Expenses |
| Cost |
|  |
| Total Expenses + Total Specialist Cost + Total Case Employee Cost |

The will be deducted from total fund amount to determine how much money is allocated per case.