

DAFTAR KEADAAN KREDIT ANGGARAN DAN KAS RUTIN

1. Departemen / Lembaga : Kementerian Pendidikan dan Kebudayaan (023)		6. DIPA						
2. Unit Organisasi : Direktorat Jendral Kebudayaan (15)		7. Tanggal : 05-12-2013 No.023.15.2.427798/2014						
3. Lokasi : D.I. Yogyakarta (04)		8. TAHUN ANGGARAN : 2014						
4. Kantor / Satuan Kerja : Balai Pelestarian Cagar Budaya Yogyakarta (427798)		9. BULAN : DESEMBER 2014						
5. Alamat : Bogem, Tamanmartani, Kalasan Sleman. Telp. 496019								
NO.	I. KEGIATAN DAN MAK BERSANGKUTAN II. SEMUA KODE KEGIATAN DALAM DIPA	PAGU DALAM D I P A (Rp.)	SPM S/D YLL. (Rp.)	SPM S/D BULAN INI (Rp.)	JUMLAH SPM S/D BULAN INI	%	SISA DANA (Rp.)	%
1	2	3	4	5	6	7	8	9
	5181.001	88,310,000	84,944,200	-	84,944,200	96.19	3,365,800	3.81
011	5181.001.001.521211	8,110,000	8,004,200		8,004,200		105,800	
	5181.001.001.522141	6,000,000	5,500,000		5,500,000		500,000	
012	5181.001.001.521211	13,600,000	12,920,000		12,920,000		680,000	
	5181.001.001.521219	8,000,000	8,000,000		8,000,000		-	
	5181.001.001.522151	4,000,000	3,000,000		3,000,000		1,000,000	
	5181.001.001.524113	48,400,000	47,520,000		47,520,000		880,000	
013	5181.001.001..521211	200,000			-		200,000	
	5181.002	25,652,000	22,640,000	-	22,640,000	88.26	3,012,000	11.74
012	5181.001.002..521211	1,632,000			-		1,632,000	
	5181.001.002..521213	15,900,000	15,050,000		15,050,000		850,000	
	5181.001.002..524113	7,920,000	7,590,000		7,590,000		330,000	
013	5181.001.002.521211	200,000			-		200,000	
	5181.003	72,082,000	47,700,000	12,068,100	59,768,100	82.92	12,313,900	17.08
011	5181.001.003.521211	5,172,000	3,132,000		3,132,000		2,040,000	
012	5181.001.003.521219	14,860,000	8,888,000	3,080,000	11,968,000		2,892,000	
	5181.001.003.522151	6,000,000	4,000,000	2,000,000	6,000,000		-	
	5181.001.003.524113	34,650,000	31,680,000		31,680,000		2,970,000	
013	5181.001.003.521211	750,000		338,100	338,100		411,900	
	5181.001.003.521213	10,650,000		6,650,000	6,650,000		4,000,000	
	5181.004	25,652,000	18,520,000	5,300,000	23,820,000	92.86	1,832,000	7.14
012	5181.001.004.521211	1,632,000			-		1,632,000	
	5181.001.004.521213	15,900,000	10,600,000	5,300,000	15,900,000		-	
	5181.001.004.524113	7,920,000	7,920,000		7,920,000		-	
013	5181.001.004.521211	200,000			-		200,000	
	5181.005	27,031,000	26,350,000	-	26,350,000	97.48	681,000	2.52
011	5181.001.005.521211	481,000			-		481,000	
012	5181.001.005.521213	2,350,000	2,350,000		2,350,000		-	
	5181.001.005.522151	2,000,000	2,000,000		2,000,000		-	
	5181.001.005.524113	22,000,000	22,000,000		22,000,000		-	
013	5181.001.005.521211	200,000			-		200,000	
	5181.006	297,990,000	262,680,000	32,450,000	295,130,000	99.04	2,860,000	0.96
011	5181.001.006.A.524113	15,840,000	13,200,000	1,210,000	14,410,000		1,430,000	
	5181.001.006.B.524113	282,150,000	249,480,000	31,240,000	280,720,000		1,430,000	
	5181.007	43,582,000	40,614,600	878,100	41,492,700	95.21	2,089,300	4.79
011	5181.001.007.A.521219	1,280,000	520,000	328,100	848,100		431,900	
	5181.001.007.A.524113	7,040,000	6,490,000	550,000	7,040,000		-	
	5181.001.007.B.521213	14,200,000	14,200,000		14,200,000		-	
	5181.001.007.B.521219	2,208,000	2,000,000		2,000,000		208,000	
	5181.001.007.B.522151	1,000,000			-		1,000,000	
	5181.001.007.B.524113	440,000			-		440,000	
	5181.001.007.C.521211	2,254,000	2,244,600		2,244,600		9,400	
	5181.001.007.C.521219	5,480,000	5,480,000		5,480,000		-	
	5181.001.007.C.524113	9,680,000	9,680,000		9,680,000		-	
	Jumlah dipindahkan	580,299,000	503,448,800	50,696,200	554,145,000		26,154,000	

	2	3	4	5	6	7	8	9
	Pindahan	580,299,000	503,448,800	50,696,200	554,145,000		26,154,000	
	5181.008	233,420,000	217,657,500	9,480,000	227,137,500	97.31	6,282,500	2.69
011	5181.001.008.A.521211	4,080,000		1,000,000	1,000,000		3,080,000	
	5181.001.008.A.521219	28,000,000	21,010,000	6,500,000	27,510,000		490,000	
	5181.001.008.A.524113	3,960,000	1,650,000	1,980,000	3,630,000		330,000	
	5181.001.008.B.521211	2,980,000	1,697,500		1,697,500		1,282,500	
	5181.001.008.B.521213	2,950,000	2,950,000		2,950,000		-	
	5181.001.008.B.521219	183,750,000	183,750,000		183,750,000		-	
	5181.001.008.B.524113	7,700,000	6,600,000		6,600,000		1,100,000	
	5181.009	621,849,000	418,837,000.00	194,988,000	613,825,000	98.71	8,024,000	1.29
011	5181.001.009.A.533111	96,047,000	95,677,000		95,677,000		370,000	
	5181.001.009.C.521119	66,610,000	65,000,000		65,000,000		1,610,000	
	5181.001.009.D.522141	30,000,000	28,500,000		28,500,000		1,500,000	
	5181.001.009.E.536111	367,982,000	169,660,000	194,988,000	364,648,000		3,334,000	
	5181.010	3,142,250,000	3,099,675,775	-	3,099,675,775	98.65	42,574,225	1.35
011	5181.001.010.531112	3,040,700,000	3,026,146,975		3,026,146,975		14,553,025	
	5181.001.010.531113	76,050,000	53,300,000		53,300,000		22,750,000	
	5181.001.010.531116	3,500,000	1,088,800		1,088,800		2,411,200	
	5181.011	588,441,000	554,370,825	20,250,000	574,620,825	97.65	13,820,175	2.35
011	5181.001.011.A.521219	200,000			-		200,000	
	5181.001.011.A.524113	35,640,000	30,470,000	4,950,000	35,420,000		220,000	
	5181.001.011.B.521211	16,946,000	16,945,500		16,945,500		500	
	5181.001.011.B.523199	14,175,000	10,125,000	4,050,000	14,175,000		-	
	5181.001.011.C.521211	5,667,000	5,663,000		5,663,000		4,000	
	5181.001.011.C.523199	11,760,000	11,760,000		11,760,000		-	
	5181.001.011.C.524113	6,600,000	6,490,000	110,000	6,600,000		-	
	5181.001.011.D.521211	2,784,000	2,652,000		2,652,000		132,000	
	5181.001.011.D.521219	200,000			-		200,000	
	5181.001.011.D.523199	3,520,000	3,520,000		3,520,000		-	
	5181.001.011.E.521211	10,554,000	10,526,000		10,526,000		28,000	
	5181.001.011.E.521219	200,000			-		200,000	
	5181.001.011.E.523199	26,400,000	26,400,000		26,400,000		-	
	5181.001.011.E.524113	6,600,000	6,600,000		6,600,000		-	
	5181.001.011.F.521211	3,646,000			-		3,646,000	
	5181.001.011.F.523199	57,600,000	50,400,000	7,200,000	57,600,000		-	
	5181.001.011.F.524113	14,080,000	12,320,000	1,760,000	14,080,000		-	
	5181.001.011.G.521211	26,520,000	25,929,600		25,929,600		590,400	
	5181.001.011.G.521219	2,750,000	2,750,000		2,750,000		-	
	5181.001.011.G.523199	26,400,000	26,400,000		26,400,000		-	
	5181.001.011.G.524113	4,400,000	4,400,000		4,400,000		-	
	5181.001.011.H.521211	6,111,000			-		6,111,000	
	5181.001.011.H.521219	200,000			-		200,000	
	5181.001.011.H.523199	2,880,000	2,880,000		2,880,000		-	
	5181.001.011.H.524113	1,760,000	1,760,000		1,760,000		-	
	5181.001.011.I.521211	10,165,000	10,163,500		10,163,500		1,500	
	5181.001.011.I.521219	200,000			-		200,000	
	5181.001.011.I.523199	5,400,000	5,400,000		5,400,000		-	
	5181.001.011.I.524113	1,760,000	1,760,000		1,760,000		-	
	5181.001.011.J.521211	5,175,000	5,171,000		5,171,000		4,000	
	5181.001.011.J.521219	200,000			-		200,000	
	5181.001.011.J.523199	13,440,000	13,320,000		13,320,000		120,000	
	5181.001.011.J.524113	5,280,000	5,060,000		5,060,000		220,000	
	5181.001.011.K.521219	256,388,000	252,865,225	2,180,000	255,045,225		1,342,775	
	5181.012	195,000,000	192,500,000	-	192,500,000	98.72	2,500,000	1.28
011	5181.001.012.523111	25,000,000	24,750,000		24,750,000		250,000	
	5181.001.012.533111	170,000,000	167,750,000		167,750,000		2,250,000	
	5181.013	169,712,000	155,648,600	-	155,648,600	91.71	14,063,400	8.29
011	5181.001.013.521219	7,736,000			-		7,736,000	
012	5181.001.013.521219	4,560,000			-		4,560,000	
	5181.001.013.523199	157,216,000	155,648,600		155,648,600		1,567,400	
013	5181.001.013.521219	200,000			-		200,000	
	Jumlah dipindahkan	5,530,971,000	5,142,138,500	275,414,200	5,417,552,700		113,418,300	

	2	3	4	5	6	7	8	9
	pemindahan	5,530,971,000	5,142,138,500	275,414,200	5,417,552,700		113,418,300	
	5181.014	157,819,000	156,341,900	-	156,341,900	99.06	1,477,100	0.94
011	5181.001.014.521219	4,000,000	3,997,000		3,997,000		3,000	
	5181.001.014.522141	4,500,000	4,500,000		4,500,000		-	
012	5181.001.014.521211	683,000	672,000		672,000		11,000	
	5181.001.014.521219	25,703,000	24,599,500		24,599,500		1,103,500	
	5181.015	450,234,000	445,817,500	-	445,817,500	99.02	4,416,500	0.98
011	5181.001.015.521219	3,500,000	3,500,000		3,500,000		-	
	5181.001.015.522141	4,500,000	4,500,000		4,500,000		-	
012	5181.001.015.521211	2,261,000	1,036,000		1,036,000		1,225,000	
	5181.001.015.521219	12,884,000	11,084,000		11,084,000		1,800,000	
	5181.001.015.522141	912,000	900,000		900,000		12,000	
	5181.001.015.522151	6,000,000	5,000,000		5,000,000		1,000,000	
	5181.001.015.523199	420,097,000	419,797,500		419,797,500		299,500	
013	5181.001.015.521219	80,000			-		80,000	
	5181.016	1,300,685,000	1,238,396,700	34,822,400	1,273,219,100	97.89	27,465,900	2.11
011	5181.001.016.521219	3,110,000			-		3,110,000	
012	5181.001.016.521211	7,994,000	7,990,100		7,990,100		3,900	
	5181.001.016.521219	31,835,000	29,050,600	1,522,400	30,573,000		1,262,000	
	5181.001.016.522141	3,000,000	3,000,000		3,000,000		-	
	5181.001.016.522151	20,000,000	20,000,000		20,000,000		-	
	5181.001.016.523199	16,710,000	16,710,000		16,710,000		-	
013	5181.001.016.A.521213	16,710,000		16,710,000			-	
	5181.001.016.A.521219	44,000,000	43,600,000		43,600,000		400,000	
	5181.001.016.B.521219	50,000,000	49,970,000		49,970,000		30,000	
	5181.001.016.C.521219	16,600,000		16,590,000	16,590,000		10,000	
	5181.001.016.C.524119	30,150,000	7,500,000		7,500,000		22,650,000	
011	5181.001.017.521219	1,550,000	1,530,500		1,530,500		19,500	
012	5181.001.017.521219	2,300,000	1,460,000		1,460,000		840,000	
	5181.001.017.523199	88,921,000	81,329,000	7,500,000	88,829,000		92,000	
	5181.001.017.524113	2,200,000		1,760,000	1,760,000		440,000	
013	5181.001.017.521219	450,000			-		450,000	
	5181.018	584,311,000	578,009,000	-	578,009,000	98.92	6,302,000	1.08
011	5181.001.018.521219	18,000,000	18,000,000		18,000,000		-	
	5181.001.018.522141	9,000,000	9,000,000		9,000,000		-	
	5181.001.018.521219	19,198,000	17,460,000		17,460,000		1,738,000	
	5181.001.018.522151	5,000,000	4,000,000		4,000,000		1,000,000	
	5181.001.018.523199	530,800,000	528,670,000		528,670,000		2,130,000	
013	5181.001.018.521219	685,000			-		685,000	
	5181.019	463,984,000	417,626,000	4,423,600	422,049,600	90.96	41,934,400	9.04
011	5181.001.019.521211	160,000			-		160,000	
012	5181.001.019.521211	548,000			-		548,000	
	5181.001.019.521219	8,600,000	8,400,000		8,400,000		200,000	
	5181.001.019.523199	409,226,000	409,226,000		409,226,000		-	
	5181.001.019.524119	44,000,000		4,423,600	4,423,600		39,576,400	
013	5181.001.019.521219	1,450,000			-		1,450,000	
	5181.020	141,820,000	140,734,700	-	140,734,700	99.23	1,085,300	0.77
011	5181.001.020.521211	55,000			-		55,000	
012	5181.001.020.521219	1,760,000	1,460,000		1,460,000		300,000	
	5181.001.020.523199	115,105,000	115,074,700		115,074,700		30,300	
	5181.001.020.524113	24,200,000	24,200,000		24,200,000		-	
	5181.021	722,385,000	361,585,050	360,547,950	722,133,000	99.97	252,000	0.03
011	5181.001.021.523199	722,385,000	361,585,050	360,547,950	722,133,000		252,000	
	5181.022	26,500,000	26,500,000	-	26,500,000	100	-	0.00
011	5181.001.022.523199	26,500,000	26,500,000		26,500,000		-	
	5181.023	8,635,000	7,578,000	-	7,578,000	87.76	1,057,000	12.24
012	5181.001.023.521219	280,000	178,000		178,000		102,000	
	5181.001.023.523199	3,000,000	3,000,000		3,000,000		-	
	5181.001.023.524113	4,400,000	4,400,000		4,400,000		-	
013	5181.001.023.521219	200,000			-		200,000	
	Jumlah dipindahkan	9,482,765,000	8,599,046,850	684,468,150	9,283,515,000		199,250,000	

	2	3	4	5	6	7	8	9
	pindahan	9,482,765,000	8,599,046,850	684,468,150	9,283,515,000		199,250,000	
	5181.024	195,682,000	195,000,000	-	195,000,000	99.65	682,000	0.35
011	5181.001.024.533111	195,682,000	195,000,000		195,000,000		682,000	
	5181.025	1,404,430,000	347,831,100	896,544,900	1,244,376,000	88.60	160,054,000	11.40
011	5181.001.025.536111	1,404,430,000	347,831,100	896,544,900	1,244,376,000		160,054,000	
	5181.026	144,000,000	-	142,400,000	142,400,000	98.89	1,600,000	1.11
011	5181.001.026.533111	144,000,000		142,400,000	142,400,000		1,600,000	
	5181.003.001	32,371,000	29,370,000	2,012,500	31,382,500	96.95	988,500	3.05
011	5181.003.001.521211	1,921,000		1,902,500	1,902,500		18,500	
012	5181.003.001.524113	30,250,000	29,370,000	110,000	29,480,000		770,000	
013	5181.003.001.521219	200,000			-		200,000	
	5181.003.002	17,199,000	14,216,200	1,320,000	15,536,200	90.33	1,662,800	9.67
011	5181.003.002.521211	1,159,000			-		1,159,000	
012	5181.003.002.524113	15,840,000	14,216,200	1,320,000	15,536,200		303,800	
013	5181.003.002.521219	200,000			-		200,000	
	5181.003.003	12,961,000	12,760,750	-	12,760,750	98.45	200,250	1.55
011	5181.003.003.521211	2,861,000	2,860,750		2,860,750		250	
012	5181.003.003.524113	9,900,000	9,900,000		9,900,000		-	
013	5181.003.003.521219	200,000			-		200,000	
	5181.004.001	56,226,000	37,486,650	-	37,486,650	66.67	18,739,350	33.33
011	5181.004.001.521211	2,124,000	2,100,550		2,100,550		23,450	
012	5181.004.001.521213	2,100,000	2,100,000		2,100,000		-	
	5181.004.001.522151	14,200,000	13,400,000		13,400,000		800,000	
	5181.004.001.524114	37,602,000	19,886,100		19,886,100		17,715,900	
013	5181.004.001.521219	200,000			-		200,000	
	5181.004.002	44,817,000	40,519,000	-	40,519,000	90.41	4,298,000	9.59
011	5181.004.002.521211	1,457,000			-		1,457,000	
012	5181.004.002.521213	2,050,000			-		2,050,000	
	5181.004.002.521219	11,760,000	11,269,000		11,269,000		491,000	
	5181.004.002.522151	9,450,000	9,450,000		9,450,000		-	
	5181.004.002.524113	19,800,000	19,800,000		19,800,000		-	
013	5181.004.002.521219	300,000			-		300,000	
	5181.004.003	33,959,000	32,121,000	-	32,121,000	94.59	1,838,000	5.41
011	5181.004.003.521211	1,733,000	1,651,000		1,651,000		82,000	
012	5181.004.003.521219	10,126,000	8,570,000		8,570,000		1,556,000	
	5181.004.003.522151	4,300,000	4,300,000		4,300,000		-	
	5181.004.003.524113	17,600,000	17,600,000		17,600,000		-	
013	5181.004.003.521219	200,000			-		200,000	
	5181.004.004	33,959,000	840,000	32,869,500	33,709,500	99.27	249,500	0.73
011	5181.004.004.521211	1,733,000		1,733,000	1,733,000		-	
012	5181.004.004.521219	10,126,000		10,116,500	10,116,500		9,500	
	5181.004.004.522151	4,300,000		4,300,000	4,300,000		-	
013	5181.004.004.521219	200,000			-		200,000	
	5181.005.001	199,208,000	163,020,000	23,060,000	186,080,000	93.41	13,128,000	6.59
011	5181.005.001.521211	668,000			-		668,000	
012	5181.005.001.521219	146,900,000	130,000,000	14,740,000	144,740,000		2,160,000	
	5181.005.001.524113	11,440,000	6,820,000	3,520,000	10,340,000		1,100,000	
013	5181.005.001.521219	200,000			-		200,000	
	5181.005.001.522151	40,000,000	26,200,000	4,800,000	31,000,000		9,000,000	
	5181.005.002	89,716,000	86,296,000	660,000	86,956,000	96.92	2,760,000	3.08
011	5181.005.002.521211	10,800,000	10,800,000		10,800,000		-	
	5181.005.002.522141	6,000,000	6,000,000		6,000,000		-	
	5181.005.002.524119	39,760,000	39,556,000		39,556,000		204,000	
012	5181.005.002.521219	14,076,000	13,280,000		13,280,000		796,000	
	5181.005.002.522141	5,000,000	5,000,000		5,000,000		-	
	5181.005.002.524113	14,080,000	11,660,000	660,000	12,320,000		1,760,000	
	Jumlah dipindahkan	11,747,293,000	9,558,507,550	1,783,335,050	11,341,842,600		405,450,400	

	2	3	4	5	6	7	8	9
	Pindahan	11,747,293,000	9,558,507,550	1,783,335,050	11,341,842,600		405,450,400	
	5181.005.003	116,558,000	115,148,000	-	115,148,000	98.79	1,410,000	1.21
011	5181.005.003.521211	93,833,000	93,368,000		93,368,000		465,000	
	5181.005.003.522141	525,000			-		525,000	
012	5181.005.003.524113	22,000,000	21,780,000		21,780,000		220,000	
013	5181.005.003.521219	200,000			-		200,000	
	5181.005.004	112,284,000	73,488,000	25,433,000	98,921,000	88.10	13,363,000	11.90
011	5181.005.003.521211	13,036,000	8,495,500	900,000	9,395,500		3,640,500	
	5181.005.003.521219	3,440,000	3,440,000		3,440,000		-	
012	5181.005.003.521211	20,608,000	8,952,500	8,583,000	17,535,500		3,072,500	
	5181.005.003.522141	10,000,000	3,850,000		3,850,000		6,150,000	
	5181.005.003.522151	8,000,000	6,000,000	2,000,000	8,000,000		-	
	5181.005.003.524113	44,000,000	33,000,000	11,000,000	44,000,000		-	
013	5181.005.003.521213	13,000,000	9,750,000	2,950,000	12,700,000		300,000	
	5181.005.003.521219	200,000			-		200,000	
	5181.005.005	23,760,000	11,110,000	1,430,000	12,540,000	52.78	11,220,000	47.22
011	5181.005.005.524113	23,760,000	11,110,000	1,430,000	12,540,000		11,220,000	
	5181.005.006	135,911,000	133,258,000	-	133,258,000	98.05	2,653,000	1.95
011	5181.005.006.521211	72,501,000	72,048,000		72,048,000		453,000	
	5181.005.006.522141	7,000,000	5,400,000		5,400,000		1,600,000	
012	5181.005.006.521219	8,160,000	8,160,000		8,160,000		-	
	5181.005.006.524113	3,300,000	3,300,000		3,300,000		-	
013	5181.005.006.521219	200,000			-		200,000	
	5181.005.006.522151	42,550,000	42,150,000		42,150,000		400,000	
	5181.005.007	62,810,000	59,645,000	1,280,000	60,925,000	97.00	1,885,000	3.00
011	5181.005.007.521211	46,690,000	45,875,000		45,875,000		815,000	
	5181.005.007.522141	300,000			-		300,000	
012	5181.005.007.521219	10,990,000	9,140,000	1,280,000	10,420,000		570,000	
	5181.005.007.524113	3,630,000	3,630,000		3,630,000		-	
013	5181.005.007.521219	200,000			-		200,000	
	5181.005.007.522151	1,000,000	1,000,000		1,000,000		-	
	5181.005.008	34,905,000	7,600,000	17,110,000	24,710,000	70.79	10,195,000	29.21
011	5181.005.008.521211	1,445,000			-		1,445,000	
012	5181.005.008.521211	3,910,000			-		3,910,000	
	5181.005.008.521219	9,650,000		8,500,000	8,500,000		1,150,000	
	5181.005.008.522151	9,000,000	7,600,000		7,600,000		1,400,000	
	5181.005.008.524113	7,700,000		5,610,000	5,610,000		2,090,000	
013	5181.005.008.521213	3,000,000		3,000,000	3,000,000		-	
	5181.005.008.521219	200,000			-		200,000	
	5181.005.009	92,284,000	88,097,000	-	88,097,000	95.46	4,187,000	4.54
011	5181.005.009.521211	45,464,000	44,607,000		44,607,000		857,000	
	5181.005.009.522141	2,000,000	1,950,000		1,950,000		50,000	
012	5181.005.009.521211	11,720,000	8,640,000		8,640,000		3,080,000	
	5181.005.009.522151	5,600,000	5,600,000		5,600,000		-	
	5181.005.009.524113	22,000,000	22,000,000		22,000,000		-	
013	5181.005.009.521213	5,300,000	5,300,000		5,300,000		-	
	5181.005.009.521219	200,000			-		200,000	
	5181.006.001	58,052,000	46,244,000	8,360,000	54,604,000	94.06	3,448,000	5.94
011	5181.005.009.521211	5,680,000	5,664,000		5,664,000		16,000	
	5181.005.009.521219	372,000			-		372,000	
012	5181.005.009.521219	3,200,000	1,200,000		1,200,000		2,000,000	
	5181.005.009.524113	48,400,000	39,380,000	8,360,000	47,740,000		660,000	
013	5181.005.009.521219	400,000			-		400,000	
	5181.006.002	31,054,000	13,410,000	11,950,000	25,360,000	81.66	5,694,000	18.34
011	5181.006.002.521211	4,694,000			-		4,694,000	
	5181.006.002.521219	110,000			-		110,000	
012	5181.006.002.521219	1,600,000	1,200,000	400,000	1,600,000		-	
	5181.006.002.524113	24,200,000	12,210,000	11,550,000	23,760,000		440,000	
013	5181.006.002.521219	450,000			-		450,000	
	Jumlah dipindahkan	12,414,911,000	10,106,507,550	1,848,898,050	11,955,405,600		459,505,400	

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	Pindahan	12,414,911,000	10,106,507,550	1,848,898,050	11,955,405,600		459,505,400	
	5181.006.003	31,050,000	14,139,400	11,950,000	26,089,400	84.02	4,960,600	15.98
011	5181.006.003.521211	4,694,000	1,899,400		1,899,400		2,794,600	
	5181.006.003.521219	106,000	-		-		106,000	
012	5181.006.003.521219	1,600,000	800,000	400,000	1,200,000		400,000	
	5181.006.003.524113	24,200,000	11,440,000	11,550,000	22,990,000		1,210,000	
013	5181.006.003.521219	450,000			-		450,000	
	5181.006.004	21,318,000	14,050,700	2,560,000	16,610,700	77.92	4,707,300	22.08
011	5181.006.004.521211	718,000	450,700		450,700		267,300	
	5181.006.004.521219	1,200,000			-		1,200,000	
012	5181.006.004.521219	19,200,000	13,600,000	2,560,000	16,160,000		3,040,000	
013	5181.006.004.521219	200,000			-		200,000	
	5181.006.005	16,380,000	14,049,000	-	14,049,000	85.77	2,331,000	14.23
011	5181.006.005.521211	3,160,000	3,159,000		3,159,000		1,000	
	5181.006.005.521219	10,000			-		10,000	
012	5181.006.005.524113	11,660,000	10,890,000		10,890,000		770,000	
013	5181.006.005.521219	1,550,000			-		1,550,000	
	5181.006.006	47,675,000	46,158,800	-	46,158,800	96.82	1,516,200	3.18
011	5181.006.006.521211	25,810,000	25,808,800		25,808,800		1,200	
	5181.006.006.521219	165,000			-		165,000	
	5181.006.006.522141	1,500,000	1,500,000		1,500,000		-	
012	5181.006.006.521219	8,400,000	8,400,000		8,400,000		-	
	5181.006.006.524113	11,000,000	10,450,000		10,450,000		550,000	
013	5181.006.006.521219	800,000			-		800,000	
	5181.006.007	53,483,000	16,256,800	14,800,000	31,056,800	58.07	22,426,200	41.93
011	5181.006.007.521211	8,943,000	3,906,800		3,906,800		5,036,200	
	5181.006.007.521219	840,000			-		840,000	
012	5181.006.007.521219	4,800,000	800,000	1,600,000	2,400,000		2,400,000	
	5181.006.007.524113	36,300,000	11,550,000	13,200,000	24,750,000		11,550,000	
013	5181.006.007.521219	2,600,000			-		2,600,000	
	5181.006.008	48,500,000	48,477,000	-	48,477,000	99.95	23,000	0.05
011	5181.006.008.522191	48,500,000	48,477,000		48,477,000		23,000	
	5181.006.009	18,167,000	17,685,000	-	17,685,000	97.35	482,000	2.65
011	5181.006.009.521211	1,527,000	1,465,000		1,465,000		62,000	
012	5181.006.009.521219	1,920,000	1,920,000		1,920,000		-	
	5181.006.009.524113	14,520,000	14,300,000		14,300,000		220,000	
013	5181.006.009.521219	200,000			-		200,000	
	5181.006.010	44,710,000	20,100,000	9,710,000	29,810,000	66.67	14,900,000	33.33
011	5181.006.010.521213	9,710,000		9,710,000	9,710,000		-	
	5181.006.010.521219	35,000,000	20,100,000		20,100,000		14,900,000	
	5181.006.011	42,710,000	-	42,700,000	42,700,000	99.98	10,000	0.02
011	5181.006.011.521213	21,710,000		21,700,000	21,700,000		10,000	
	5181.006.011.521219	21,000,000		21,000,000	21,000,000		-	
	5181.006.012	91,710,000	-	80,460,000	80,460,000	87.73	11,250,000	12.27
011	5181.006.012.521213	39,210,000		27,960,000	27,960,000		11,250,000	
	5181.006.012.521219	52,500,000		52,500,000	52,500,000		-	
	5181.006.013	44,710,000	19,800,000	9,710,000	29,510,000	66.00	15,200,000	34.00
011	5181.006.013.521213	9,710,000		9,710,000	9,710,000		-	
	5181.006.013.521219	35,000,000	19,800,000		19,800,000		15,200,000	
	5181.006.014	73,610,000	67,665,700	-	67,665,700	91.92	5,944,300	8.08
011	5181.006.014.521213	21,710,000	21,700,000		21,700,000		10,000	
	5181.006.014.521219	51,900,000	45,965,700		45,965,700		5,934,300	
	5181.006.015	50,452,000	49,925,000	-	49,925,000	98.96	527,000	1.04
011	5181.006.015.521219	50,452,000	49,925,000		49,925,000		527,000	
	Jumlah dipindahkan	12,999,386,000	10,434,814,950	2,020,788,050	12,455,603,000		543,783,000	

	2	3	4	5	6	7	8	9
	Pindahan	12,999,386,000	10,434,814,950	2,020,788,050	12,455,603,000		543,783,000	
	5181.010.001	28,981,000	25,460,500	-	25,460,500	87.85	3,520,500	12.15
011	5181.010.001.521211	3,355,000	3,350,500		3,350,500		4,500	
012	5181.010.001.521211	5,170,000	3,250,000		3,250,000		1,920,000	
	5181.010.001.522151	12,000,000	10,500,000		10,500,000		1,500,000	
	5181.010.001.524113	8,360,000	8,360,000		8,360,000		-	
013	5181.010.001.521211	96,000			-		96,000	
	5181.010.003	5,304,000	4,851,750	-	4,851,750	91.47	452,250	8.53
011	5181.010.003.521211	136,000			-		136,000	
012	5181.010.003.521211	1,214,000	981,750		981,750		232,250	
	5181.010.003.522151	2,000,000	2,000,000		2,000,000		-	
	5181.010.003.524113	1,870,000	1,870,000		1,870,000		-	
013	5181.010.003.521211	84,000			-		84,000	
	5181.010.004	77,426,000	74,986,000	-	74,986,000	96.85	2,440,000	3.15
011	5181.010.004.521211	456,000	456,000		456,000		-	
	5181.010.004.521219	9,770,000	9,770,000		9,770,000		-	
012	5181.010.004.522151	8,000,000	6,400,000		6,400,000		1,600,000	
	5181.010.004.524114	55,860,000	55,560,000		55,560,000		300,000	
013	5181.010.004.521211	90,000			-		90,000	
	5181.010.004.521213	3,250,000	2,800,000		2,800,000		450,000	
	5181.010.005	41,888,000	37,468,000	-	37,468,000	89.45	4,420,000	10.55
011	5181.010.005.521211	12,504,000	9,289,000		9,289,000		3,215,000	
012	5181.010.005.521211	4,000,000	4,000,000		4,000,000		-	
	5181.010.005.524113	24,200,000	23,540,000		23,540,000		660,000	
013	5181.010.005.521211	84,000			-		84,000	
	5181.010.006	97,160,000	95,700,000	-	95,700,000	98.50	1,460,000	1.50
011	5181.010.006.521211	476,000			-		476,000	
012	5181.010.006.521219	72,400,000	71,500,000		71,500,000		900,000	
	5181.010.006.524113	24,200,000	24,200,000		24,200,000		-	
013	5181.010.006.521211	84,000			-		84,000	
	5181.994.001	22,588,571,000	19,287,395,814	2,199,078,607	21,486,474,421	95.12	1,102,096,579	4.88
001	5181.994.001.A.511111	11,455,545,000	10,523,358,660	879,229,320	11,402,587,980		52,957,020	
	5181.994.001.A.511119	387,000	329,742	16,628	346,370		40,630	
	5181.994.001.A.511121	977,622,000	902,506,300	75,106,710	977,613,010		8,990	
	5181.994.001.A.511122	266,698,000	245,106,839	20,133,177	265,240,016		1,457,984	
	5181.994.001.A.511123	30,420,000	28,080,000	2,340,000	30,420,000		-	
	5181.994.001.A.511125	257,418,000	144,517,889	9,899,323	154,417,212		103,000,788	
	5181.994.001.A.511126	1,017,683,000	862,198,000	75,401,520	937,599,520		80,083,480	
	5181.994.001.A.511129	2,362,800,000	1,749,327,000	357,333,000	2,106,660,000		256,140,000	
	5181.994.001.A.511147	17,550,000	9,924,900		9,924,900		7,625,100	
	5181.994.001.A.511151	824,590,000	748,725,000	62,900,000	811,625,000		12,965,000	
002	5181.994.002.A.521115	164,400,000	137,000,000	27,400,000	164,400,000		-	
	5181.994.002.B.521213	56,310,000	40,590,000	5,510,000	46,100,000		10,210,000	
	5181.994.002.C.521119	259,090,000	207,260,000		207,260,000		51,830,000	
	5181.994.002.D.522111	180,000,000	112,512,514	10,735,004	123,247,518		56,752,482	
	5181.994.002.D.522112	22,000,000	9,367,451	1,280,425	10,647,876		11,352,124	
	5181.994.002.E.523121	444,050,000	396,841,635	47,173,100	444,014,735		35,265	
	5181.994.002.F.521111	592,500,000	531,491,200	60,822,800	592,314,000		186,000	
	5181.994.002.F.521114	25,200,000	6,493,365	768,400	7,261,765		17,938,235	
	5181.994.002.G.523111	425,116,000	337,245,300	65,100,000	402,345,300		22,770,700	
	5181.994.002.H.524111	207,900,000	206,303,320	220,000	206,523,320		1,376,680	
	5181.994.002.H.524113	66,000,000	31,130,000	9,900,000	41,030,000		24,970,000	
	5181.994.002.H.524114	21,120,000	3,280,000		3,280,000		17,840,000	
	5181.994.002.H.524119	117,120,000	114,256,300	2,330,000	116,586,300		533,700	
	5181.994.002.I.536111	25,000,000	18,270,100	2,230,800	20,500,900		4,499,100	
	5181.994.002.J.521213	1,380,000,000	1,150,000,000	230,000,000	1,380,000,000		-	
	5181.994.002.K.521111	414,000,000	345,000,000	69,000,000	414,000,000		-	
	5181.994.002.L.521219	150,560,000	38,930,000	77,880,000	116,810,000		33,750,000	
	5181.994.002.L.522141	33,200,000	11,700,000		11,700,000		21,500,000	
	5181.994.002.L.522151	41,600,000	41,600,000		41,600,000		-	
	5181.994.002.L.523121	11,861,000	2,287,149	6,746,800	9,033,949		2,827,051	
	5181.994.002.L.524113	24,640,000	24,640,000		24,640,000		-	
	Jumlah dipindahkan	35,838,716,000	29,960,677,014	4,219,866,657	34,180,543,671		1,658,172,329	

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	Pindahan	35,838,716,000	29,960,677,014	4,219,866,657	34,180,543,671		1,658,172,329	
	5181.994.002.M.536111	50,000,000	49,925,000		49,925,000		75,000	
	5181.994.002.N.521213	6,710,000		6,710,000	6,710,000		-	
	5181.994.002.N.521219	35,200,000	35,000,000		35,000,000		200,000	
	5181.994.002.O.521211	2,000,000			-		2,000,000	
	5181.994.002.O.521213	7,800,000		7,430,000	7,430,000		370,000	
	5181.994.002.O.521219	8,050,000			-		8,050,000	
	5181.994.002.O.524113	3,850,000			-		3,850,000	
	5181.994.002.P.524113	83,000,000	67,680,000		67,680,000		15,320,000	
	5181.994.002.Q.521219	100,000,000			-		100,000,000	
	5181.994.002.Q.522191	86,470,000			-		86,470,000	
011	5181.994.002.521219	39,150,000	16,541,000	3,400,000	19,941,000		19,209,000	
012	5181.994.002.521211	666,000			-		666,000	
	5181.994.002.521219	200,000			-		200,000	
	5181.994.002.524113	9,240,000	6,930,000	2,310,000	9,240,000		-	
014	5181.994.002.521211	500,000			-		500,000	
	5181.994.002.521213	19,200,000	12,800,000		12,800,000		6,400,000	
	5181.994.002.521219	1,500,000	68,450		68,450		1,431,550	
015	5181.994.002.521211	1,340,000			-		1,340,000	
	5181.994.002.521213	3,000,000	3,000,000		3,000,000		-	
	5181.994.002.521219	4,500,000		3,971,300	3,971,300		528,700	
	5181.994.002.522151	4,600,000	3,650,000		3,650,000		950,000	
	5181.994.002.524114	73,000,000	56,070,000		56,070,000		16,930,000	
016	5181.994.002.521211	1,630,000	1,329,000		1,329,000		301,000	
	5181.994.002.521213	3,000,000		3,000,000	3,000,000		-	
	5181.994.002.521219	4,600,000	3,684,500		3,684,500		915,500	
	5181.994.002.522151	4,600,000		2,000,000	2,000,000		2,600,000	
	5181.994.002.524114	75,000,000		41,990,000	41,990,000		33,010,000	
017	5181.994.002.521211	500,000			-		500,000	
	5181.994.002.521213	10,800,000	8,100,000	900,000	9,000,000		1,800,000	
	5181.994.002.521219	1,500,000			-		1,500,000	
	5181.994.002.524119	38,600,000	24,745,200	12,210,300	36,955,500		1,644,500	
018	5181.994.002.521211	230,000			-		230,000	
	5181.994.002.521213	22,000,000	17,600,000	2,200,000	19,800,000		2,200,000	
	5181.994.002.524114	13,755,000		13,500,000	13,500,000		255,000	
	5181.995.001	17,500,000	15,125,000	-	15,125,000	86.43	2,375,000	13.57
011	5181.995.001.532111	17,500,000	15,125,000		15,125,000		2,375,000	
	5181.996.001	208,762,000	207,615,000	-	207,615,000	99.45	1,147,000	0.55
011	5181.996.001.532111	114,400,000	114,250,000		114,250,000		150,000	
012	5181.996.001.532111	19,942,000	19,800,000		19,800,000		142,000	
013	5181.996.001.532111	19,300,000	19,235,000		19,235,000		65,000	
014	5181.996.001.532111	55,120,000	54,330,000		54,330,000		790,000	
	5181.997.001	2,241,847,000	2,240,184,500	-	2,240,184,500	99.93	1,662,500	0.07
011	5181.997.001.532111	35,260,000	34,850,000		34,850,000		410,000	
012	5181.997.001.532111	9,850,000	9,810,000		9,810,000		40,000	
013	5181.997.001.532111	1,935,181,000	1,935,179,500		1,935,179,500		1,500	
014	5181.997.001.532111	261,556,000	260,345,000		260,345,000		1,211,000	
	Jumlah semua	38,306,825,000	32,423,601,514	4,219,866,657	36,643,468,171	95.66	1,663,356,829	4.34