



## REALISASI BELANJA PER JENIS KEGIATAN

NO	Kode   Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	3355   Pengelolaan Keuangan dan Barang Milik Negara	PAGU REALISASI	172,205,568,000 34,794,518,880 (20.21%)	4,898,888,000 1,746,815,675 (35.66%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	177,104,456,000 36,541,334,555 (20.63%)
		SISA	137,411,049,120	3,152,072,325	0	0	0	0	0	0	0	140,563,121,445
2	3356   Pengelolaan, Pengadaan, Laporan dan Dokumentasi Logistik	PAGU REALISASI	0 0.00%	12,873,404,000 1,601,254,625 (12.44%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	12,873,404,000 1,601,254,625 (12.44%)
		SISA	0	11,272,149,375	0	0	0	0	0	0	0	11,272,149,375
3	3357   Manajemen Perencanaan dan Organisasi	PAGU REALISASI	0 0.00%	14,462,200,000 2,642,719,923 (18.27%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	14,462,200,000 2,642,719,923 (18.27%)
		SISA	0	11,819,480,077	0	0	0	0	0	0	0	11,819,480,077
4	3358   Pengelolaan Sumber Daya Manusia	PAGU REALISASI	0 0.00%	12,700,582,000 1,756,042,240 (13.83%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	12,700,582,000 1,756,042,240 (13.83%)
		SISA	0	10,944,539,760	0	0	0	0	0	0	0	10,944,539,760
5	3360   Operasional Perkantoran dan Dukungan Sarana Prasarana	PAGU REALISASI	0 0.00%	70,416,155,000 22,030,248,413 (31.29%)	8,281,975,000 3,745,685,266 (45.23%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	78,698,130,000 25,775,933,679 (32.75%)
		SISA	0	48,385,906,587	4,536,289,734	0	0	0	0	0	0	52,922,196,321
6	3361   Pemeriksaan Internal KPU	PAGU REALISASI	0 0.00%	12,376,072,000 3,293,427,660 (26.61%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	12,376,072,000 3,293,427,660 (26.61%)
		SISA	0	9,082,644,340	0	0	0	0	0	0	0	9,082,644,340
7	3363   Penguatan Kualitas Peraturan Perundang-Undangan	PAGU REALISASI	0 0.00%	3,379,350,000 528,537,633 (15.64%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	3,379,350,000 528,537,633 (15.64%)
		SISA	0	2,850,812,367	0	0	0	0	0	0	0	2,850,812,367

**KEMENTERIAN KEUANGAN REPUBLIK INDONESIA****KOMISI PEMILIHAN UMUM**

8	3364   Hubungan Masyarakat, Informasi Publik dan Pendidikan Pemilih	PAGU REALISASI	0 0.00%	10,625,906,000 1,495,487,283 (14.07%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	10,625,906,000 1,495,487,283 (14.07%)
		SISA	0	9,130,418,717	0	0	0	0	0	0	0	9,130,418,717
9	6634   Data dan Informasi	PAGU REALISASI	0 0.00%	7,251,736,000 967,848,651 (13.35%)	960,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	8,211,736,000 967,848,651 (11.79%)
		SISA	0	6,283,887,349	960,000,000	0	0	0	0	0	0	7,243,887,349
10	6635   Pengembangan Sumber Daya Manusia	PAGU REALISASI	0 0.00%	10,210,966,000 2,204,916,882 (21.59%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	10,210,966,000 2,204,916,882 (21.59%)
		SISA	0	8,006,049,118	0	0	0	0	0	0	0	8,006,049,118
11	6638   Advokasi dan Sengketa Hukum	PAGU REALISASI	0 0.00%	3,638,630,000 328,517,844 (9.03%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	3,638,630,000 328,517,844 (9.03%)
		SISA	0	3,310,112,156	0	0	0	0	0	0	0	3,310,112,156
12	6639   Teknis Penyelenggaraan Pemilu/Pemilihan	PAGU REALISASI	0 0.00%	1,365,515,000 981,159,043 (71.85%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	1,365,515,000 981,159,043 (71.85%)
		SISA	0	384,355,957	0	0	0	0	0	0	0	384,355,957
13	6709   Perencanaan Program dan Anggaran, serta Penyusunan Peraturan Pelaksanaan Penyelenggaraan Pemilu	PAGU REALISASI	0 0.00%	52,199,631,000 14,574,123,867 (27.92%)	7,100,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	59,299,631,000 14,574,123,867 (24.58%)
		SISA	0	37,625,507,133	7,100,000,000	0	0	0	0	0	0	44,725,507,133
14	6710   Pendaftaran, Verifikasi, dan Penetapan Peserta Pemilu	PAGU REALISASI	0 0.00%	10,879,761,000 193,368,132 (1.78%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	10,879,761,000 193,368,132 (1.78%)
		SISA	0	10,686,392,868	0	0	0	0	0	0	0	10,686,392,868
GRAND TOTAL		PAGU REALISASI	172,205,568,000 34,794,518,880 (20.21%)	227,278,796,000 54,344,467,871 (23.91%)	16,341,975,000 3,745,685,266 (22.92%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	415,826,339,000 92,884,672,017 (22.34%)
		SISA	137,411,049,120	172,934,328,129	12,596,289,734	0	0	0	0	0	0	322,941,666,983