

Customer City

All

Category

All

Sub Category

All

Product Name

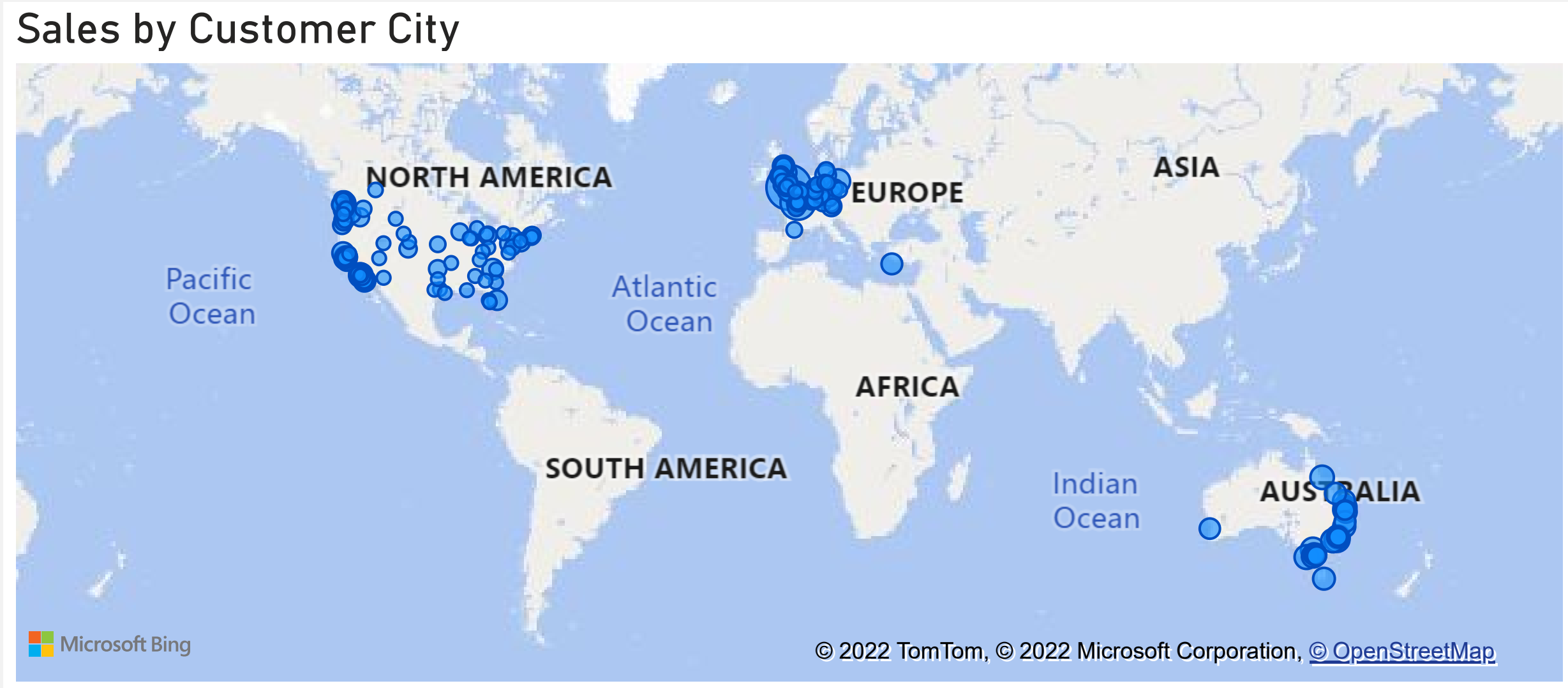
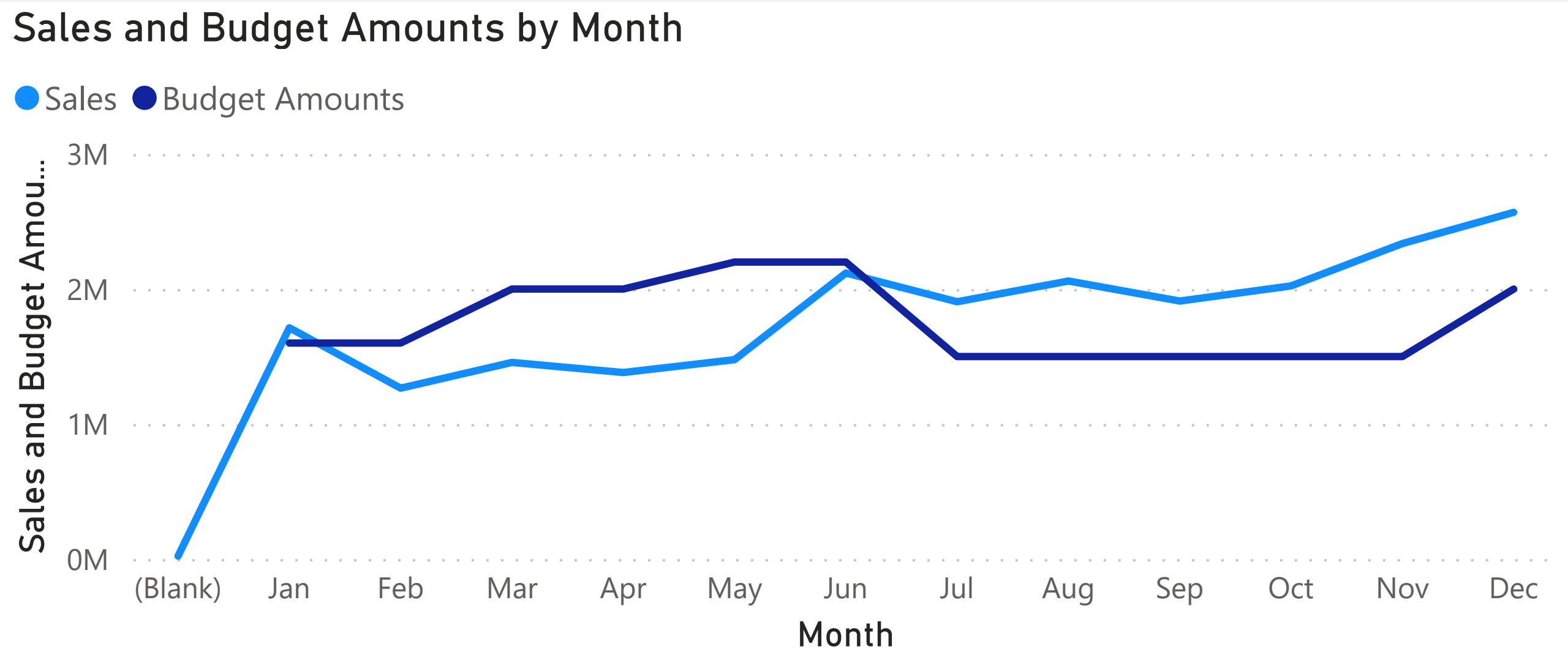
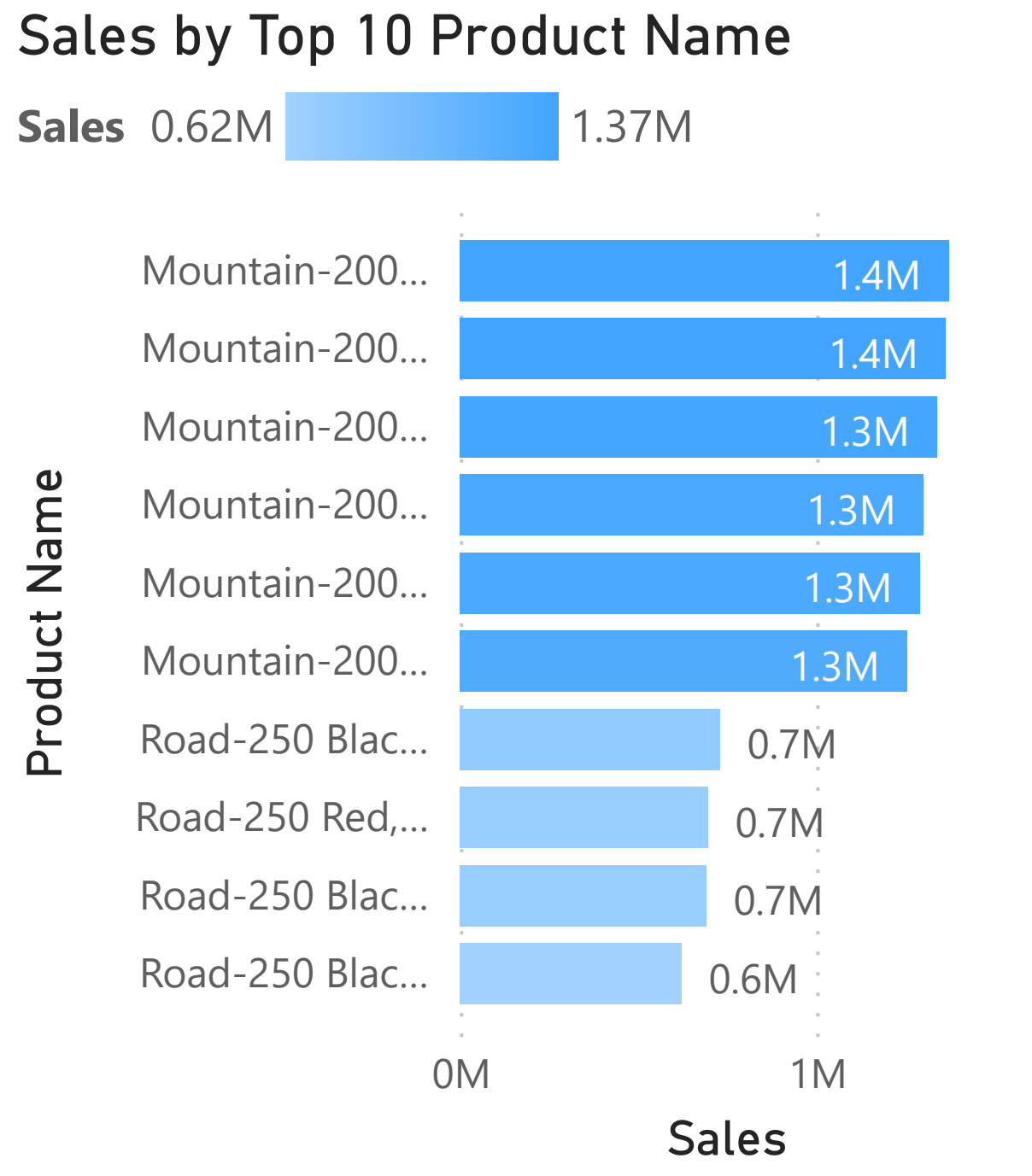
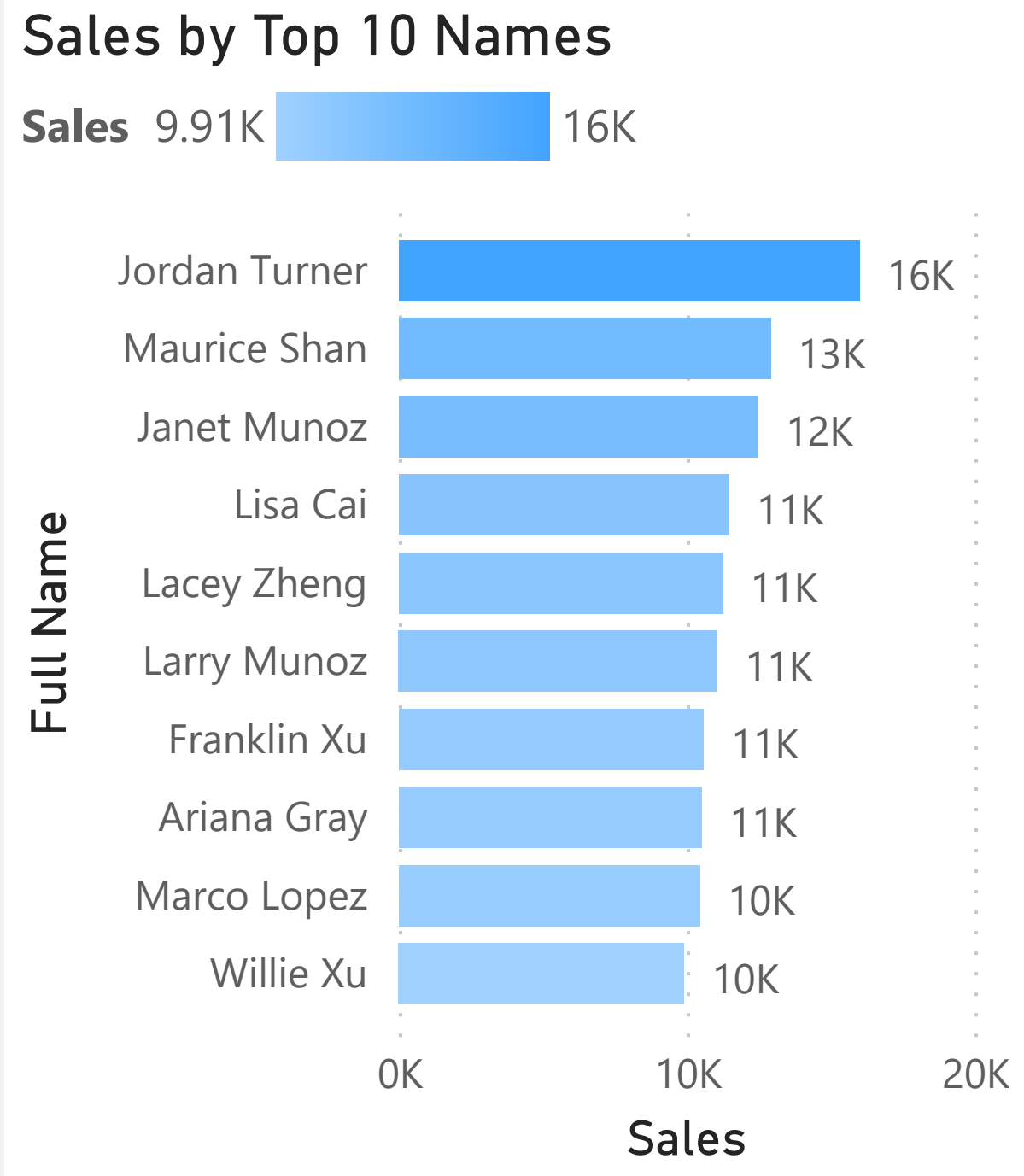
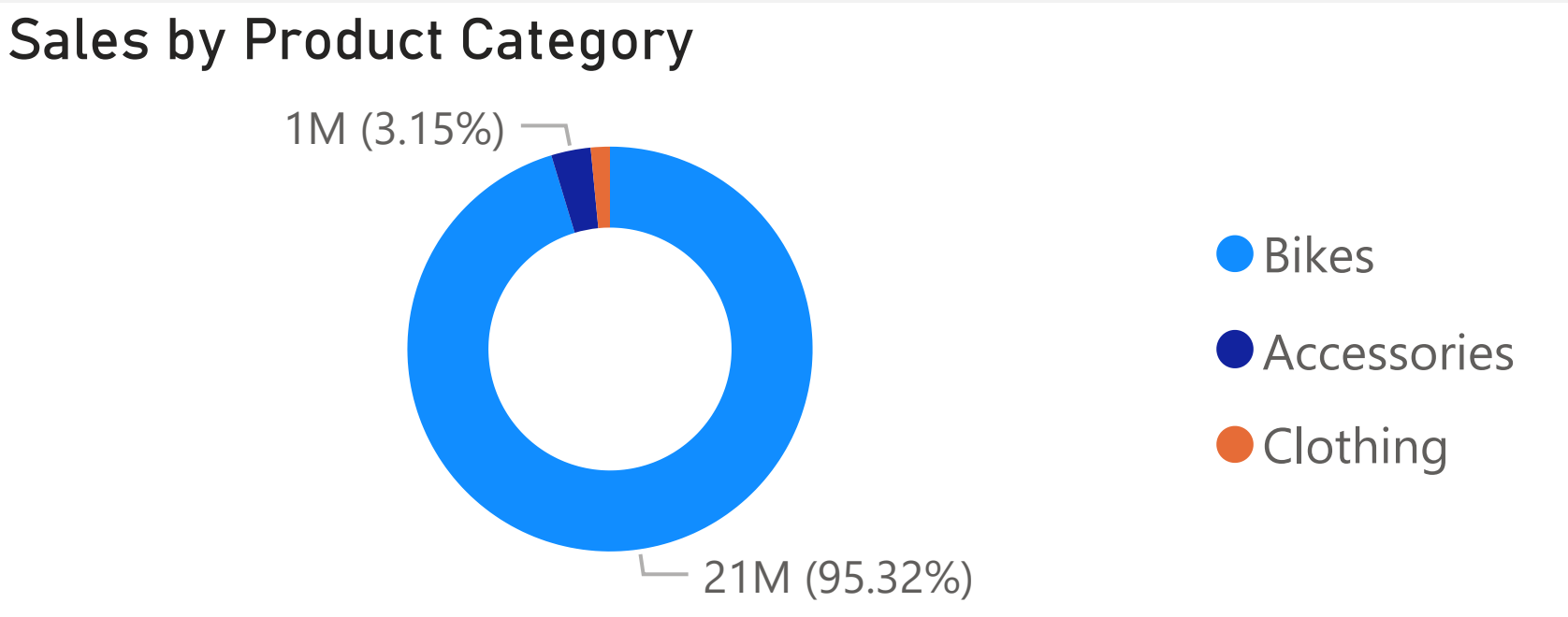
All

Sales, Budget Amounts and Sales - Budget

KPI Name

22,239,730

Bud. 21,100,000.00 ↑1,139,730.26 ↑



Customer Details

Year

2019	2020	2021
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MonthShort

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
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Customer City

All

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Category

All

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Sub Category

All

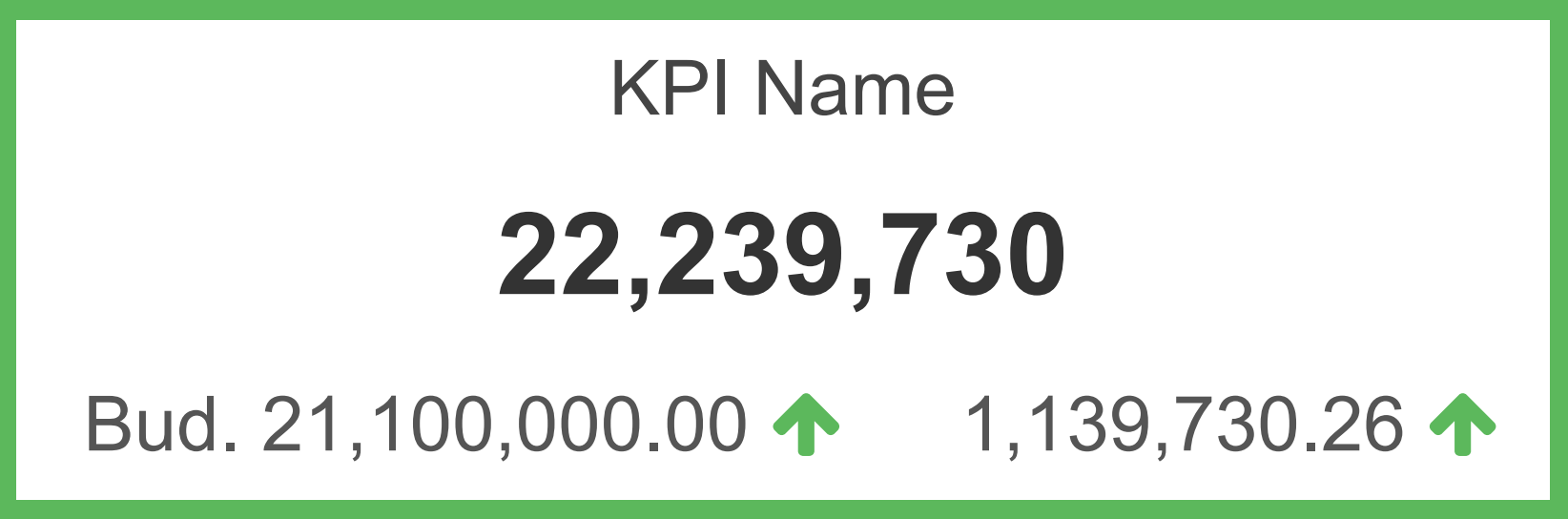
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Product Name

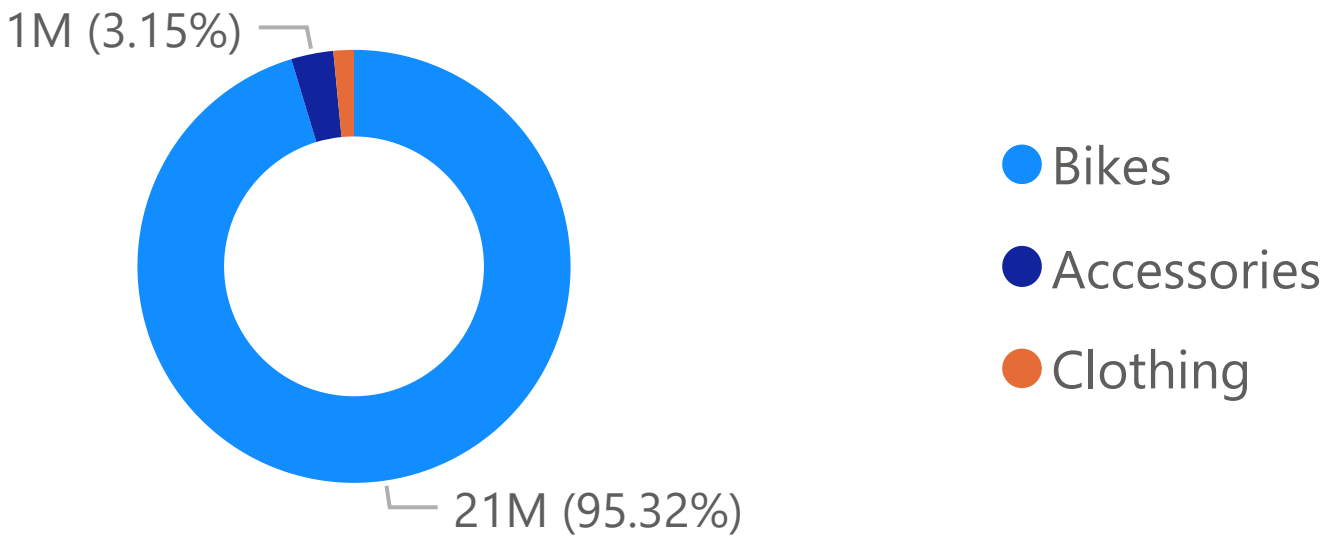
All

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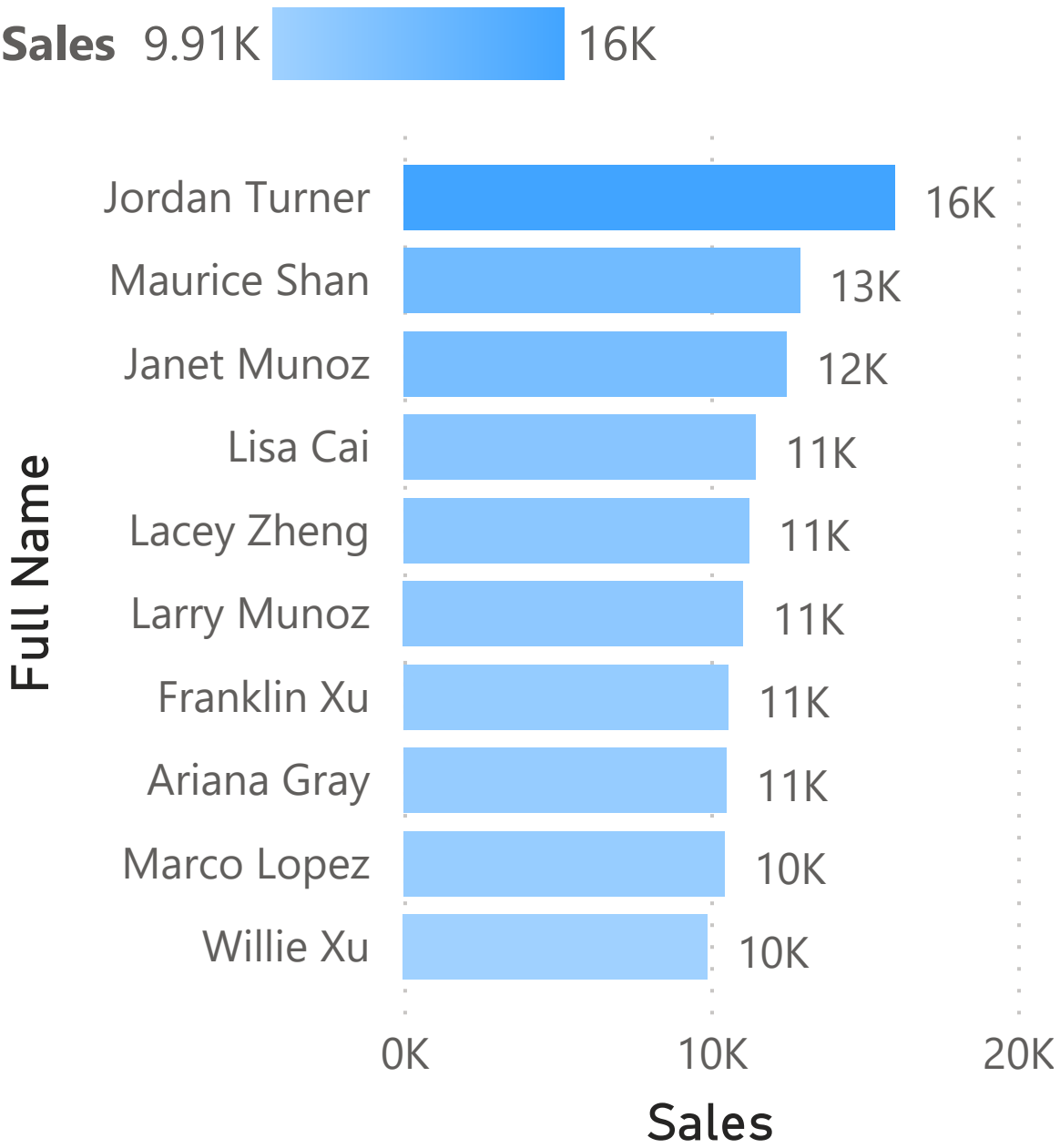
Sales, Budget Amounts and Sales - Budget



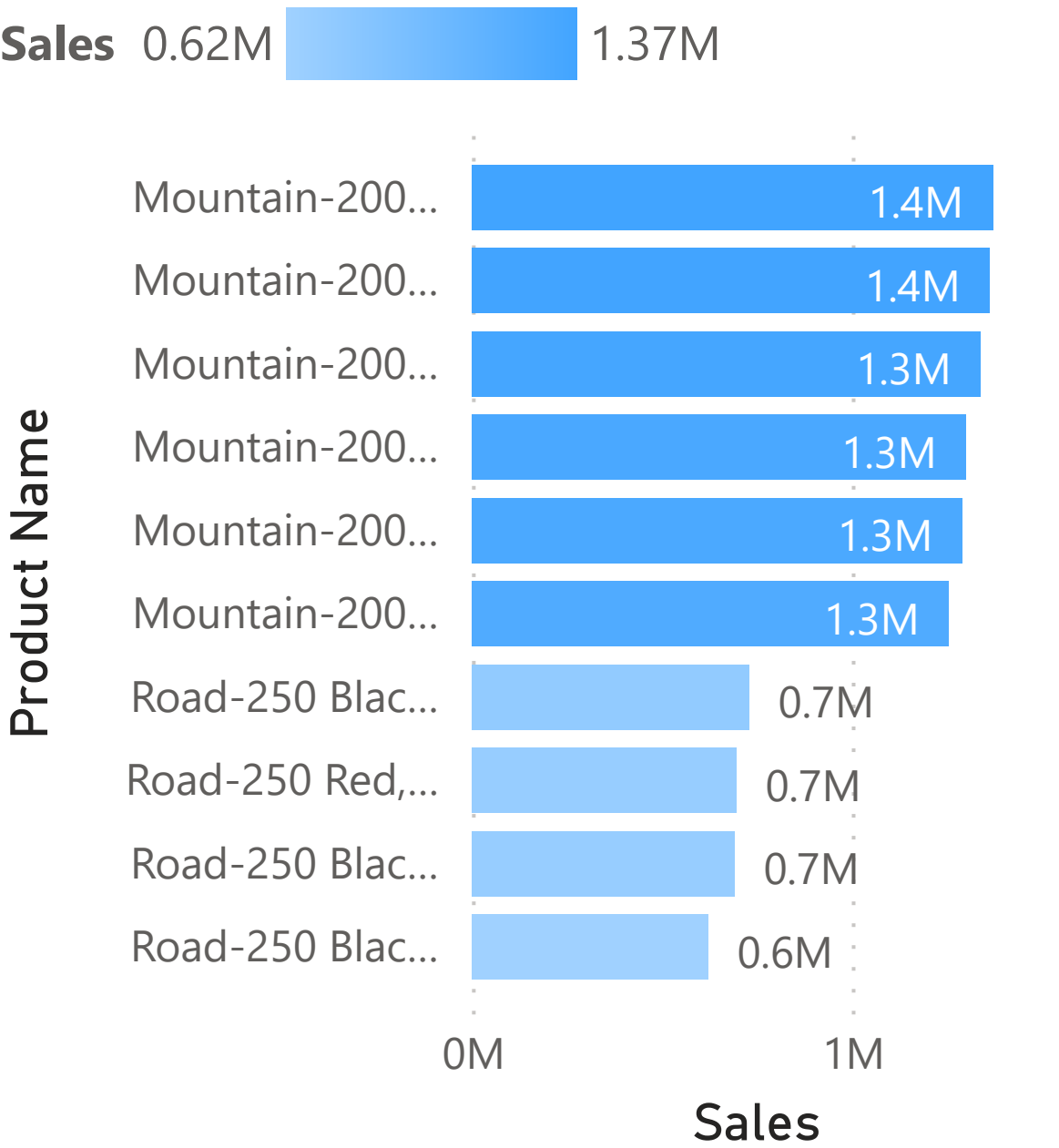
Sales by Product Category



Sales by Top 10 Names



Sales by Top 10 Product Name



Customer	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	
Jordan Turner		2,377	2,443		2,355		540	2,433		540	2,849	2,462	15,999	
Maurice Shan	4,885			2,322				1,269	2,384			2,049	12,910	
Janet Munoz	2,457	2,419	3,122								2,419	2,071	12,489	
Lisa Cai	2,330			708	811		554	2,588	2,049		2,428		11,469	
Lacey Zheng	2,462					594		2,968			2,805	2,419	11,248	
Larry Munoz	2,320					1,115			2,384	2,049	781	2,419	11,068	
Franklin Xu								2,182		2,334	1,274	4,796	10,586	
Ariana Gray	2,419	2,502					575		2,413			2,620	10,529	
Marco Lopez	2,426		2,330						2,433			3,279	10,468	
Willie Xu				777			2,071	2,375			2,295	2,393	9,912	
Katrina Tang				2,443		2,440		4,913					9,796	
Total	21,890	1,713,150	1,265,785	1,456,417	1,381,698	1,476,905	2,118,752	1,905,840	2,059,556	1,911,153	2,023,451	2,336,928	2,568,204	22,239,730